

# Supplemental Design Agreement No. 1 for Aquatics Master Plan Design (All Districts)



Departments of Park &  
Recreation and Public Works  
& Utilities

April 7, 2020



## Funding and Supplemental Agreement No. 1 for Aquatics Master Plan Design (All Districts)



- **Background** - On May 15, 2018, the City Council approved a design agreement with Waters Edge Aquatics Design for design of new splash pads and for the renovation of the existing pools. On October 15, 2019, the City Council approved the current budget of \$14,150,000.
- **Analysis** –The number and location of the aquatics features has changed during the concept design phase of the project. This supplemental agreement will add the design of College Hill pool to the scope and obtain a survey for the College Hill and Minisa pool sites. The scope also includes construction inspection services, which will be supplementary to City inspection services.



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### **Financial Considerations/Recommended Action –**

The approved design contract is \$1,081,000. The additional cost is \$707,500: \$117,500 for design and \$590,000 for inspection. The total contract is \$1,788,500, which will be funded by the existing budget approved by the City Council on October 15, 2019. Approve Supplemental Design Agreement No. 1 only and authorize the necessary signatures.





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## Aquatics Master Plan Cost Summary



- Total Ph 1 Bids: \$10,809,043.06
- Total Soft Costs for All Phases (Design, Inspection, Artist, FFE, MABCD):  
\$3,000,000.00 (13.5%)  
\$13,809,043.06
- Construction Estimate for All Remaining Facilities:  
\$10,600,000.00
- Total Estimated Cost: \$24,409,043.06
- Budget: \$22,150,000.00
- Estimated Shortfall: **(\$2,259,043.06)**

