

Over Estimate Bid for Aquatics Master Plan Phase 1A (Districts IV, V and VI)



Departments of Park &
Recreation and Public Works
& Utilities

May 19, 2020



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- **Background** - The Aquatics Master Plan will guide more than \$22 million in investments over the next two years for pool and water playground improvements. The City Council approved the plan on June 4, 2019. Bids were opened April 3, 2020 for Phase 1A, which will improve the existing pools at Aley, McAdams and Orchard Parks. The lone bid exceeded the consultant engineer's estimate.



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- **Analysis** – The lowest bid received for the project exceeded the Engineer’s Estimate by \$983,348 or 15%. The additional cost is primarily related to the unknown nature of work. Rehabilitating or modifying an existing facility inherently comes with risk of encountering unforeseen issues during construction. Accepting this bid will allow the project to proceed without requiring it to be re-bid, thus eliminating a potential increase in the cost and delay in construction.



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Financial Considerations/Recommended Action –
Funding is available within the remaining Aquatics Master Plan budget approved by the City Council on October 25, 2019. It is recommended that the City Council approve the revised estimate, approve acceptance of the lowest bid, and authorize the necessary signatures.





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Aquatics Master Plan Cost Summary



- Total Ph 1 Bids: \$10,809,043.06
- Total Soft Costs for All Phases (Design, Inspection, Artist, FFE, MABCD):
\$3,000,000.00 (13.5%)
\$13,809,043.06
- Construction Estimate for All Remaining Facilities:
\$10,600,000.00
- Total Estimated Cost: \$24,409,043.06
- Budget: \$22,150,000.00
- Estimated Shortfall: **(\$2,259,043.06)**

