

Funding for the Aquatics Master Plan Phase 2 (All Districts)



Engineering/ Park & Recreation
Public Works & Utilities

June 2, 2020



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Background: The Aquatics Master Plan will guide more than \$22 million in investments over the next two years for pool and water playground improvements. The City Council approved the plan on June 4, 2019. Phase 1A and 1B construction contracts were approved by the City Council on May 19, 2020 and April 14, 2020, respectively.



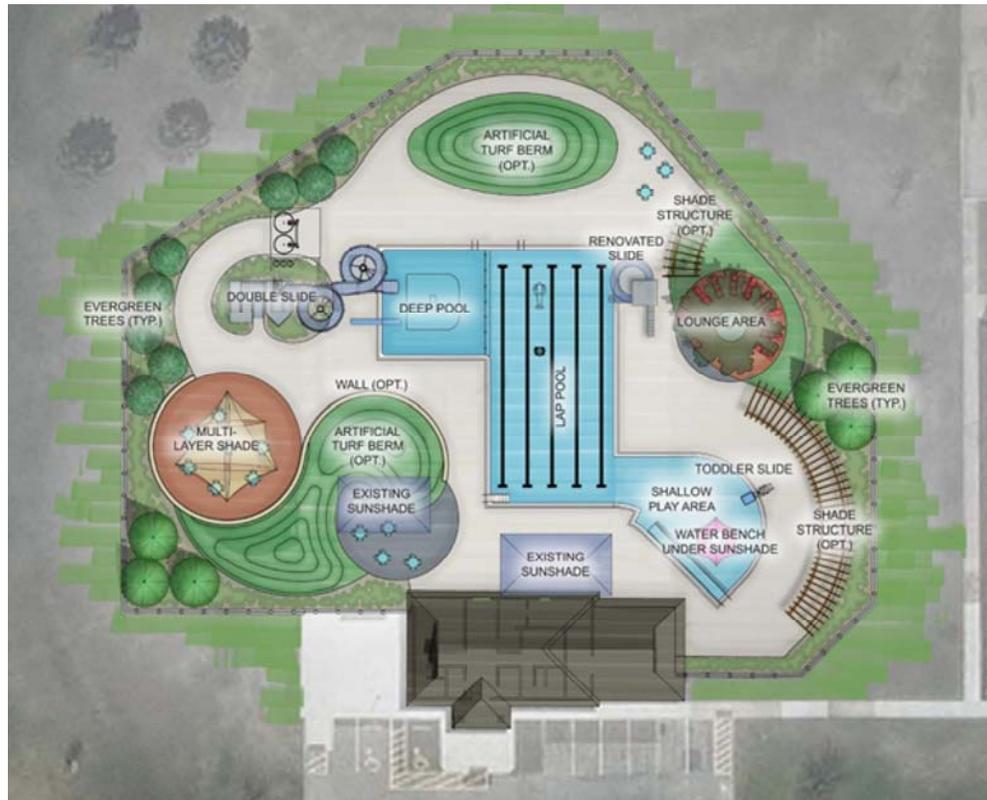
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Analysis: Phase 2 will rehabilitate the pools at Minisa and Harvest Parks, and will also convert the Linwood Park pool into a water playground. Additionally, the cost to complete the artist design for this project to-date has increased because of changes that were made during the design process and additional meetings associated with public engagement. The public engagement is vital to the success of the project due to stakeholders buying into the themed designs. Artist First Joint Addendum has been prepared for the additional aesthetic design and public engagement efforts.



Harvest Park Pool



Minisa Park Pool



Linwood Park Water Playground



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Financial Considerations/Recommended Actions: The existing budget is \$14,150,000. Staff recommends initiating \$8,000,000 budgeted for 2020 in the 2019-2028 Adopted CIP. The revised project budget will be \$22,150,000. The additional artist design cost is \$16,334, which can be covered by the existing budget and will be split evenly between the two artists. The original design contract was \$35,000 per artist, which brings the total design contract to \$42,167 per artist. Approve the revised budget, adopt the amending resolution, and authorize the necessary signatures.



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