

# Funding for Improvements for Sycamore Street, Douglas to McLean



Engineering/Public Works & Utilities

August 11, 2020



# Background



- On August 14, 2018, the City Council approved a design concept contract with TranSystems Corporation to design improvements to Sycamore Street from Douglas to McLean.
- On March 17, 2020, the City Council approved Supplemental Agreement No. 1 with TranSystems to complete design.



# Sycamore Street, Douglas to McLean



# Analysis



- Sycamore Street between Douglas & McLean is currently a two lane asphalt street without sidewalk and provides access to the Advanced Learning Library, EPC Real Estate, TGC Group, and Hutton development sites.
- The project includes complete reconstruction of Sycamore, street amenities, sidewalk, transit stops, and angled parking on each side of the roadway. The final design estimate received from TranSystems exceeds the current budget.



# Analysis



- Additional streetscape work in front of the Advanced Learning Center was determined to be needed to make the transition seamless. Also included Transit drop off/pick up area.
- Drainage improvements and further investigation of sanitary sewer manholes have determined they need substantial rehabilitation.
- Additional On-Street Parking was added from original concept.



# Analysis



This project is within the West Bank Tax Increment Financing (TIF) district and a portion of the improvements will be funded from TIF. The estimated cost of the street crossing and associated streetscaping elements estimated to be \$255,000.



# Financial Considerations



The design fee to date is \$290,439. The existing budget is \$645,000. The Adopted 2021-2030 Capital Improvement Program includes an additional \$1,600,000 of General Obligation bond funding and \$255,000 of TIF. Staff recommends initiating the additional \$1,855,000 to complete construction and oversight of the project for a total revised budget of \$2,500,000.



# Recommendations/Actions



Approve the revised budget, adopt the amending resolution, and authorize the necessary signatures.



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