

2021 Sewer Mains for Future Development



Engineering/Public Works & Utilities

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- The Adopted 2021-2030 Capital Improvement Program (CIP) includes funding for projects to construct new sewer main extensions to provide service to currently unserved areas.



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- The projects will primarily serve new development with sewer availability as needed when the City grows.
- Proposed projects are requested by developers and evaluated by staff to make sure the project is in the best interest of the Utility and the City of Wichita.
- This account will be run on a first come, first serve basis.



Financial Considerations



- The Adopted 2021-2030 CIP includes \$1,762,500 for the extension of sewer mains in 2021.
- The collection of main benefit fees in the amount of \$0.062 (sewer) per square foot will reimburse the Utility 50% of the main cost as smaller mains are extended.
- Staff is requesting \$700,000 at this time to bid the lift station project at K-96 and Ridge.



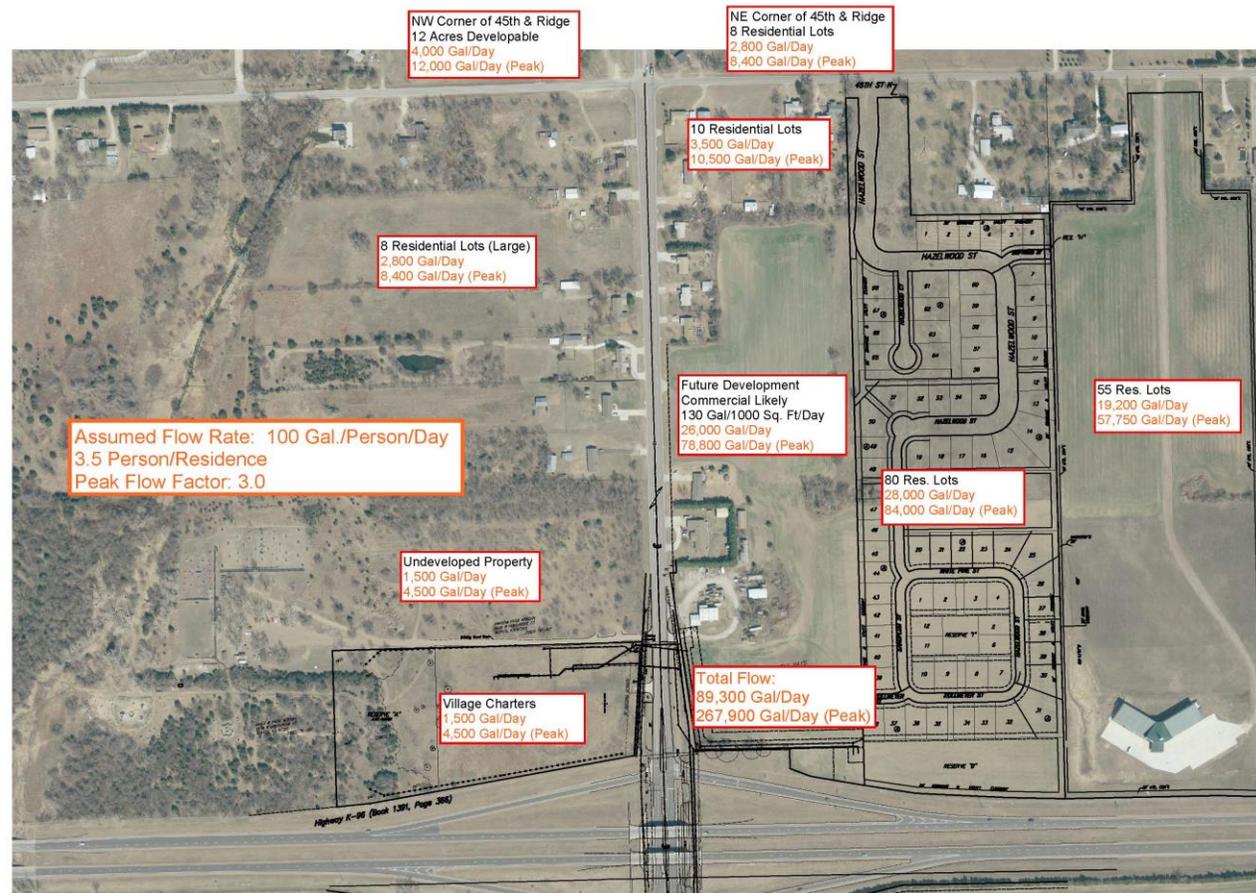
Financial Considerations



- The funding for 2020 and prior years has been expended.
- The Sewer Utility can support initiation of the recommended 2021 funds at this time.
- The project will be funded from the future revenue bonds or Sewer Utility cash reserves.
- If revenue bonds are issued, an additional 8% will be added for financing and administrative costs.



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