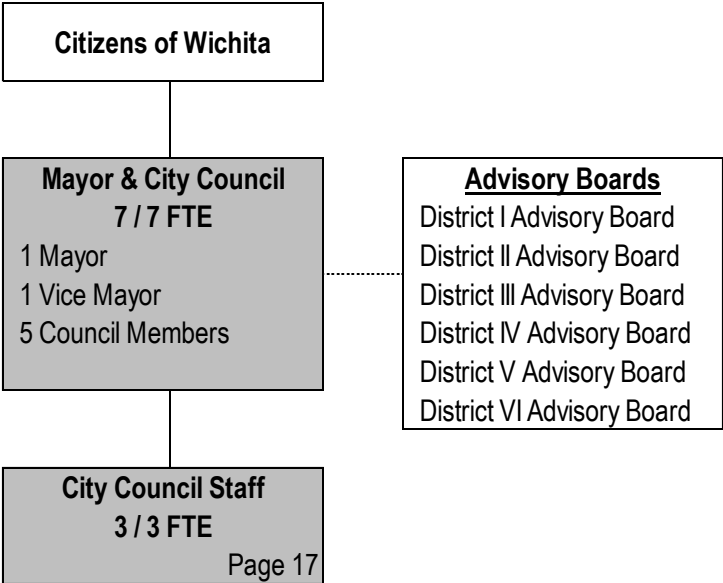


CITY OF WICHITA 2021/2022 ANNUAL BUDGET

DEPARTMENT ORGANIZATION CHART

CITY COUNCIL



Total Authorized Positions/Full-Time Equivalentents = 10 / 10 FTE

CITY OF WICHITA 2021/2022 ANNUAL BUDGET

DEPARTMENT	01 City Council
FUND	100 General Fund

	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
1B Base Compensation	488,193	495,209	513,446	513,446	513,590
1F Special Compensation	22,800	22,800	22,800	22,800	22,800
1J OT Compensation	1,868	0	0	0	0
1N Employee Benefits	163,511	228,097	205,580	212,483	222,621
Salaries and Benefits	676,372	746,107	741,826	748,730	759,011
2F Technology Charges	50,138	52,848	46,789	50,827	53,153
2N Employee Development	49,802	47,500	27,500	30,500	50,000
2R Professional Svcs	761	2,000	2,000	1,000	1,000
2V Bldg & Equip Charges	217	400	400	400	400
2Z Other Contractuals	4,647	8,156	6,856	6,456	6,456
Contractuals	105,566	110,904	83,545	89,183	111,009
3B Supplies	8,720	11,350	11,350	11,350	11,350
3F Components & Parts	0	0	0	0	0
3Z Other Commodities	2,736	11,000	7,840	7,840	7,840
Commodities	11,456	22,350	19,190	19,190	19,190
4Z Non-Capital Outlay	1,371	700	700	700	700
Capital Outlay	1,371	700	700	700	700
5H Contingency	0	200,000	150,000	0	0
5N Other NonOper Exp	0	0	0	0	0
Other	0	200,000	150,000	0	0
Total	794,765	1,080,061	995,261	857,803	889,910

CITY OF WICHITA 2021/2022 ANNUAL BUDGET

DEPARTMENT	01 CITY COUNCIL
FUND	100 GENERAL FUND
SERVICE	0101 CITY COUNCIL OFFICE

POSITION TITLE	2019	2020	2021	RANGE	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
Mayor	1	1	1		96,209	106,591	106,591	106,591
Vice Mayor	1	1	1		42,759	44,363	44,363	44,363
City Council Members	5	5	5		213,797	221,814	221,814	221,814
Program Specialist	1	1	1	1C41	56,002	58,120	58,120	58,120
Administrative Secretary	1	2	2	1621	44,200	82,559	82,559	82,559
Customer Service Clerk II ¹	1	0	0	1619	42,051	0	0	0
Subtotal	10	10	10		495,017	513,446	513,446	513,446
Other Base Compensation					192	0	0	144
Total Base Compensation					495,209	513,446	513,446	513,590
 TOTAL AUTHORIZED POSITIONS	 10	 10	 10					

¹ The Customer Service Clerk II position is reclassified as an Administrative Secretary position in the 2020 Revised Budget.

CITY OF WICHITA 2021/2022 ANNUAL BUDGET

DEPARTMENT AUTHORIZED POSITIONS

CITY COUNCIL

Authorized Positions	Range	2019	2020	2021
Mayor		1	1	1
Vice Mayor		1	1	1
City Council Members		5	5	5
Program Specialist	C41	1	1	1
Administrative Secretary	621	1	2	2
Customer Service Clerk II ¹	619	1	0	0
TOTAL AUTHORIZED POSITIONS		10	10	10
General Fund		10	10	10

¹ The Customer Service Clerk II position is reclassified as an Administrative Secretary.