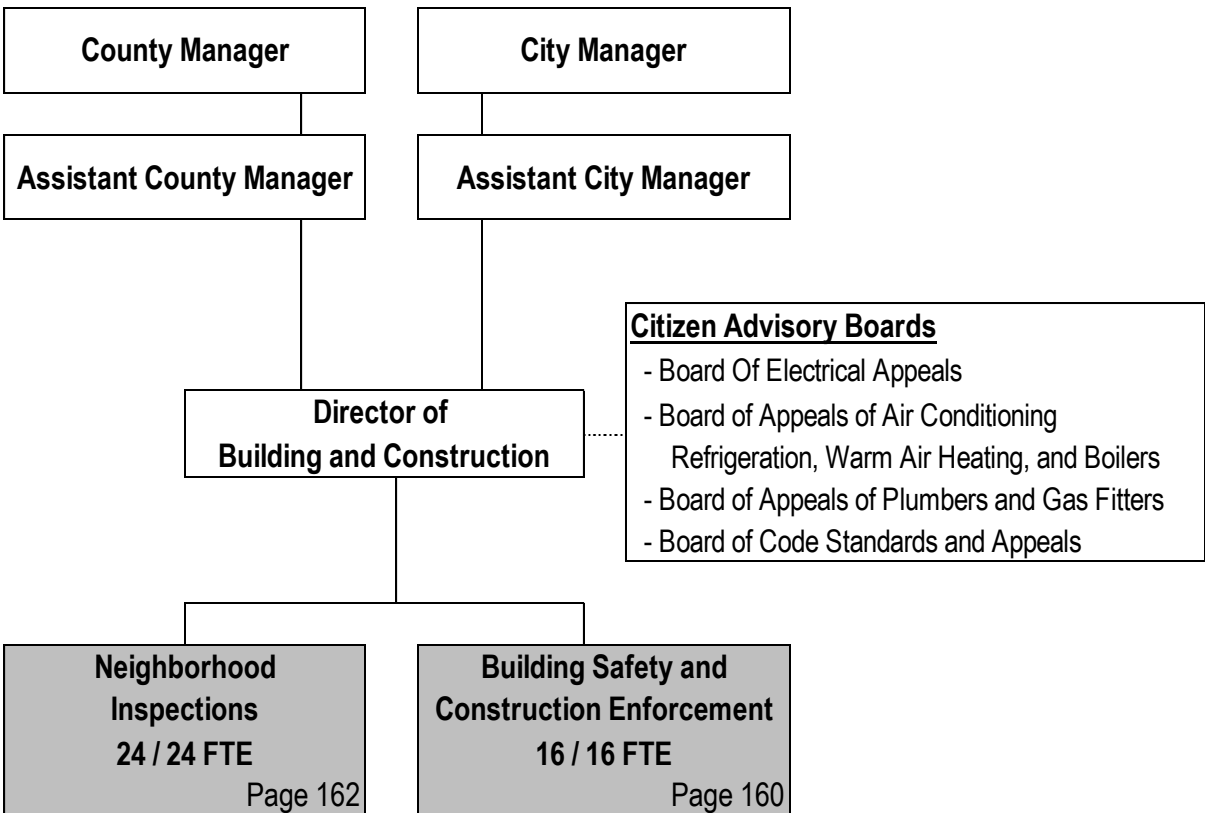


CITY OF WICHITA 2021/2022 ANNUAL BUDGET

DEPARTMENT ORGANIZATION CHART

METROPOLITAN AREA BUILDING AND CONSTRUCTION



Total Authorized Positions/Full-Time Equivalentents = 40 / 40 FTE

# CITY OF WICHITA 2021/2022 ANNUAL BUDGET

## DEPARTMENT AUTHORIZED POSITIONS

### METROPOLITAN AREA BUILDING AND CONSTRUCTION

Authorized Positions	Range	2019	2020	2021
Assistant Department Director	1D71	1	1	1
Senior Plans Examiner	1C52	1	1	1
Inspection Administrator	1C51	2	2	2
Inspection Administrator	1C44	2	2	2
Senior Management Analyst	1C44	1	1	1
Inspection Supervisor	1C43	2	2	2
Senior Program Specialist	1C43	1	1	1
Plans Examiner	1C42	4	4	4
Administrative Aide III <sup>1</sup>	1926	0	1	1
Administrative Aide II <sup>1</sup>	1623	3	2	2
Combination Inspector	2627	1	1	1
Combo. Neighborhood Inspector	2627	17	17	17
Plumbing & Mechanical Inspector III	2627	2	2	2
Senior Building Permit Examiner	2627	1	1	1
Customer Service Clerk II	2619	1	1	1
Clerk II	2615	1	1	1
<b>TOTAL AUTHORIZED POSITIONS</b>		<b>40</b>	<b>40</b>	<b>40</b>
<b>General Fund</b>		<b>10</b>	<b>10</b>	<b>10</b>
<b>Metro. Area Building / Construction Fund</b>		<b>30</b>	<b>30</b>	<b>30</b>

<sup>1</sup> One Administrative Aide II is reclassified as a Administrative Aide III in the 2020 Revised Budget.

# CITY OF WICHITA 2020/2021 ANNUAL BUDGET

## MULTI-YEAR FUND OVERVIEW - METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND: 235

Budgeted Revenues:	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
Taxes & Levies	0	0	0	0	0
Licenses	30,713	0	0	0	0
Sale of Permits	400	0	0	0	0
Reimbursements	3,684,915	3,824,655	3,830,083	3,928,713	4,019,229
<b>Total Budgeted Revenues</b>	<b>3,716,028</b>	<b>3,824,655</b>	<b>3,830,083</b>	<b>3,928,713</b>	<b>4,019,229</b>
<b>Budgeted Expenditures:</b>					
Salaries and Benefits	2,728,468	2,838,920	2,849,190	2,905,185	2,966,986
Contractuals	241,215	235,312	237,155	244,936	244,936
Commodities	34,095	41,784	41,784	41,784	41,784
Capital Outlay	0	0	0	0	0
Other	712,250	1,733,639	701,954	1,761,808	765,523
<b>Total Budgeted Expenditures</b>	<b>3,716,028</b>	<b>4,849,655</b>	<b>3,830,083</b>	<b>4,953,713</b>	<b>4,019,229</b>
<b>Budgeted Income (Loss)</b>	<b>0</b>	<b>(1,025,000)</b>	<b>0</b>	<b>(1,025,000)</b>	<b>0</b>

Fund Balance - January 1	1,250,000	1,150,000	1,250,000	1,250,000	225,000
<b>Fund Balance - December 31</b>	<b>1,250,000</b>	<b>125,000</b>	<b>1,250,000</b>	<b>225,000</b>	<b>225,000</b>

<u>Budgeted Reimbursements Detail:</u>					
MABCD Reimbursement	3,189,907	3,360,258	3,375,456	3,451,484	3,523,924
Zoning Reimbursement	495,008	464,397	454,627	477,229	495,305
<b>Total Reimbursement Revenue</b>	<b>3,684,915</b>	<b>3,824,655</b>	<b>3,830,083</b>	<b>3,928,713</b>	<b>4,019,229</b>

<u>Budgeted Other Expenditure Detail:</u>					
Administrative Charges	100,000	100,000	100,000	100,000	100,000
Transfer Out - General Fund: Fire Inspection	117,242	120,626	123,123	130,413	136,066
Transfer Out - Planning Fund: Zoning Enforcement	495,008	464,397	454,627	477,229	495,305
Program Enhancements	0	1,025,000	0	1,025,000	0
Employee Compensation	0	23,616	24,204	29,166	34,152
<b>Total Other</b>	<b>712,250</b>	<b>1,733,639</b>	<b>701,954</b>	<b>1,761,808</b>	<b>765,523</b>



**CITY OF WICHITA 2021/2022 ANNUAL BUDGET**

<b>DEPARTMENT</b>	<b>14 Metro Area Bldg &amp; Const</b>
<b>FUND</b>	<b>235 Metro Area Bldg &amp; Const</b>

	<b>2019 ACTUAL</b>	<b>2020 ADOPTED</b>	<b>2020 REVISED</b>	<b>2021 ADOPTED</b>	<b>2022 APPROVED</b>
1B Base Compensation	1,876,598	1,963,252	1,936,157	1,958,105	1,980,712
1F Special Compensation	13,762	3,300	3,452	3,542	3,542
1J OT Compensation	51,602	50,000	50,000	50,000	50,000
1N Employee Benefits	786,507	822,368	859,581	893,538	932,733
<b>Salaries and Benefits</b>	<b>2,728,468</b>	<b>2,838,920</b>	<b>2,849,190</b>	<b>2,905,185</b>	<b>2,966,986</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	28,370	28,494	20,812	22,703	22,703
2J Insurance Premiums	10,109	9,859	9,859	9,859	9,859
2N Employee Development	58	500	500	500	500
2R Professional Svcs	60,333	41,425	46,925	46,925	46,925
2V Bldg & Equip Charges	133,376	147,915	151,940	157,830	157,830
2Z Other Contractuals	8,969	7,119	7,119	7,119	7,119
<b>Contractuals</b>	<b>241,215</b>	<b>235,312</b>	<b>237,155</b>	<b>244,936</b>	<b>244,936</b>
3B Supplies	0	0	0	0	0
3F Components & Parts	8,670	0	0	0	0
3J Materials	0	3,000	3,000	3,000	3,000
3N Fuel	24,172	37,784	37,784	37,784	37,784
3Z Other Commodities	1,252	1,000	1,000	1,000	1,000
<b>Commodities</b>	<b>34,095</b>	<b>41,784</b>	<b>41,784</b>	<b>41,784</b>	<b>41,784</b>
4Z Non-Capital Outlay	0	0	0	0	0
<b>Capitol Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	100,000	100,000	100,000	100,000	100,000
5G Other Oper Expenses	117,242	144,242	147,327	159,579	170,218
5H Contingency	0	1,025,000	0	1,025,000	0
5N Other NonOper Exp	0	0	0	0	0
5Z Transfer Out	495,008	464,397	454,627	477,229	495,305
<b>Other</b>	<b>712,250</b>	<b>1,733,639</b>	<b>701,954</b>	<b>1,761,808</b>	<b>765,523</b>
<b>Total</b>	<b>3,716,028</b>	<b>4,849,655</b>	<b>3,830,083</b>	<b>4,953,713</b>	<b>4,019,229</b>

## CITY OF WICHITA 2021/2022 ANNUAL BUDGET

<b>DEPARTMENT</b>	<b>14 Metro Area Bldg &amp; Const</b>
<b>FUND</b>	<b>235 Metro Area Bldg &amp; Const</b>
<b>DIVISION</b>	<b>142 Bldg Safety &amp; Const Enforcemnt</b>

	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
1B Base Compensation	1,234,820	1,278,070	1,252,934	1,261,970	1,271,238
1F Special Compensation	11,388	900	1,200	1,290	1,290
1J OT Compensation	49,613	50,000	50,000	50,000	50,000
1N Employee Benefits	522,584	534,738	537,538	556,821	579,439
<b>Salaries and Benefits</b>	<b>1,818,405</b>	<b>1,863,708</b>	<b>1,841,672</b>	<b>1,870,081</b>	<b>1,901,966</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	28,210	28,334	20,621	22,495	22,495
2J Insurance Premiums	6,329	6,329	6,329	6,329	6,329
2N Employee Development	58	0	0	0	0
2R Professional Svcs	5,849	345	5,845	5,845	5,845
2V Bldg & Equip Charges	67,145	67,320	66,600	66,600	66,600
2Z Other Contractuals	3,436	0	0	0	0
<b>Contractuals</b>	<b>111,026</b>	<b>102,328</b>	<b>99,395</b>	<b>101,269</b>	<b>101,269</b>
3B Supplies	0	0	0	0	0
3F Components & Parts	8,670	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	14,615	25,000	25,000	25,000	25,000
3Z Other Commodities	0	0	0	0	0
<b>Commodities</b>	<b>23,285</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
4Z Non-Capital Outlay	0	0	0	0	0
<b>Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	100,000	100,000	100,000	100,000	100,000
5G Other Oper Expenses	117,242	140,877	143,882	155,427	165,357
5H Contingency	0	1,025,000	0	1,025,000	0
5N Other NonOper Exp	0	0	0	0	0
5Z Transfer Out	495,008	464,397	454,627	477,229	495,305
<b>Other</b>	<b>712,250</b>	<b>1,730,274</b>	<b>698,509</b>	<b>1,757,656</b>	<b>760,662</b>
<b>Total</b>	<b>2,664,965</b>	<b>3,721,310</b>	<b>2,664,576</b>	<b>3,754,006</b>	<b>2,788,897</b>

# CITY OF WICHITA 2021/2022 ANNUAL BUDGET

**DEPARTMENT**    14 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT  
**FUND**            235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND  
**SERVICE**        142 BUILDING SAFETY AND CONSTRUCTION ENFORCEMENT

POSITION TITLE	2019	2020	2021	RANGE	2020	2020	2021	2022
					ADOPTED	REVISED	ADOPTED	APPROVED
Assistant Department Director	1	1	1	1D71	83,275	86,424	86,424	86,424
Senior Plans Examiner	1	1	1	1C52	109,379	110,747	110,747	110,747
Inspection Administrator	1	1	1	1C51	60,294	62,574	62,574	62,574
Inspection Administrator	2	2	2	1C44	140,875	146,202	146,202	146,202
Senior Management Analyst	1	1	1	1C44	60,743	63,040	63,040	63,040
Senior Program Specialist	1	1	1	1C43	58,479	59,210	59,210	59,210
Plans Examiner	4	4	4	1C42	296,994	302,150	302,150	302,150
Administrative Aide II	1	1	1	1623	52,220	51,875	51,875	51,875
Combination Inspector	1	1	1	2627	66,735	69,651	71,392	73,177
Plumbing & Mechanical Inspector III	2	2	2	2627	165,536	117,385	120,319	123,327
Senior Building Permit Examiner	1	1	1	2627	49,715	50,526	51,789	53,084
<b>Subtotal</b>	<b>16</b>	<b>16</b>	<b>16</b>		<b>1,144,245</b>	<b>1,119,783</b>	<b>1,125,722</b>	<b>1,131,809</b>
Other Base Compensation					24,744	24,468	25,392	26,316
Charges from Neighborhood Inspections					109,081	108,683	110,856	113,112
<b>Total Base Compensation</b>					<b>1,278,070</b>	<b>1,252,934</b>	<b>1,261,970</b>	<b>1,271,238</b>
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>16</b>	<b>16</b>	<b>16</b>					

**CITY OF WICHITA 2021/2022 ANNUAL BUDGET**

<b>DEPARTMENT</b>	<b>14 Metro Area Bldg &amp; Const</b>
<b>FUND</b>	<b>235 Metro Area Bldg &amp; Const</b>
<b>DIVISION</b>	<b>141 Neighborhood Inspections</b>

	<b>2019 ACTUAL</b>	<b>2020 ADOPTED</b>	<b>2020 REVISED</b>	<b>2021 ADOPTED</b>	<b>2022 APPROVED</b>
1B Base Compensation	641,778	685,182	683,223	696,135	709,474
1F Special Compensation	2,374	2,400	2,252	2,252	2,252
1J OT Compensation	1,989	0	0	0	0
1N Employee Benefits	263,923	287,630	322,043	336,718	353,294
<b>Salaries and Benefits</b>	<b>910,064</b>	<b>975,212</b>	<b>1,007,518</b>	<b>1,035,104</b>	<b>1,065,020</b>
2F Technology Charges	160	160	191	208	208
2J Insurance Premiums	3,780	3,530	3,530	3,530	3,530
2N Employee Development	0	500	500	500	500
2R Professional Svcs	54,484	41,080	41,080	41,080	41,080
2V Bldg & Equip Charges	66,231	80,595	85,340	91,230	91,230
2Z Other Contractuals	5,534	7,119	7,119	7,119	7,119
<b>Contractuals</b>	<b>130,189</b>	<b>132,984</b>	<b>137,760</b>	<b>143,667</b>	<b>143,667</b>
3B Supplies	0	0	0	0	0
3F Components & Parts	0	0	0	0	0
3J Materials	0	3,000	3,000	3,000	3,000
3N Fuel	9,557	12,784	12,784	12,784	12,784
3Z Other Commodities	1,252	1,000	1,000	1,000	1,000
<b>Commodities</b>	<b>10,810</b>	<b>16,784</b>	<b>16,784</b>	<b>16,784</b>	<b>16,784</b>
4Z Non-Capital Outlay	0	0	0	0	0
<b>Capitla Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5G Other Oper Expenses	0	3,365	3,445	4,152	4,861
5N Other NonOper Exp	0	0	0	0	0
<b>Other</b>	<b>0</b>	<b>3,365</b>	<b>3,445</b>	<b>4,152</b>	<b>4,861</b>
<b>Total</b>	<b>1,051,064</b>	<b>1,128,345</b>	<b>1,165,507</b>	<b>1,199,707</b>	<b>1,230,332</b>



# CITY OF WICHITA 2021/2022 ANNUAL BUDGET

<b>DEPARTMENT</b>	<b>14 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT</b>
<b>FUND</b>	<b>235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND</b>
<b>SERVICE</b>	<b>141 NEIGHBORHOOD INSPECTIONS</b>

POSITION TITLE	2019	2020	2021	RANGE	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
Inspection Administrator	1	1	1	1C51	73,913	74,836	74,836	74,836
Inspection Supervisor	1	1	1	1C43	60,681	62,975	62,975	62,975
Administrative Aide III <sup>1</sup>	0	1	1	1926	0	59,166	59,166	59,166
Administrative Aide II <sup>1</sup>	1	0	0	1623	56,554	0	0	0
Combination Neighborhood Inspector	11	11	11	2627	592,616	586,589	601,253	616,285
<b>Subtotal</b>	<b>14</b>	<b>14</b>	<b>14</b>		<b>783,763</b>	<b>783,566</b>	<b>798,231</b>	<b>813,262</b>
Other Base Compensation					10,500	8,340	8,760	9,324
Charges to Building Safety and Construction Enforcement					(109,081)	(108,683)	(110,856)	(113,112)
<b>Total Base Compensation</b>					<b>685,182</b>	<b>683,223</b>	<b>696,135</b>	<b>709,474</b>
 <b>TOTAL AUTHORIZED POSITIONS</b>	 <b>14</b>	 <b>14</b>	 <b>14</b>					

<sup>1</sup> Administrative Aide II position reclassified to an Administrative Aide III position in the 2020 Revised Budget.

## CITY OF WICHITA 2021/2022 ANNUAL BUDGET

<b>DEPARTMENT</b>	<b>14 Metro Area Bldg &amp; Const</b>
<b>FUND</b>	<b>100 General Fund</b>
<b>DIVISION</b>	<b>141 Neighborhood Inspections</b>

	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
1B Base Compensation	527,637	557,236	564,201	575,410	587,033
1F Special Compensation	2,717	900	600	600	600
1J OT Compensation	370	0	0	0	0
1N Employee Benefits	236,117	282,003	293,051	305,597	321,757
1V Planned Savings	0	0	0	(70,000)	(70,000)
<b>Salaries and Benefits</b>	<b>766,842</b>	<b>840,139</b>	<b>857,852</b>	<b>811,607</b>	<b>839,390</b>
2F Technology Charges	5,933	5,964	6,664	7,270	7,270
2J Insurance Premiums	1,060	1,060	1,060	1,060	1,060
2N Employee Development	454	0	0	0	0
2R Professional Svcs	201,633	181,185	200,000	206,015	136,015
2V Bldg & Equip Charges	47,141	64,675	65,525	67,315	67,315
2Z Other Contractuals	7,409	6,901	6,901	6,901	6,901
<b>Contractuals</b>	<b>263,631</b>	<b>259,785</b>	<b>280,150</b>	<b>288,561</b>	<b>218,561</b>
3B Supplies	0	0	0	0	0
3F Components & Parts	1,000	0	0	0	0
3J Materials	343	40,500	40,500	40,500	40,500
3N Fuel	3,867	3,628	2,140	2,420	2,420
3Z Other Commodities	0	200	200	200	200
<b>Commodities</b>	<b>5,211</b>	<b>44,328</b>	<b>42,840</b>	<b>43,120</b>	<b>43,120</b>
4Z Non-Capital Outlay	0	393	393	393	393
<b>Capitlay Outlay</b>	<b>0</b>	<b>393</b>	<b>393</b>	<b>393</b>	<b>393</b>
<b>Total</b>	<b>1,035,684</b>	<b>1,144,645</b>	<b>1,181,235</b>	<b>1,143,681</b>	<b>1,101,464</b>

# CITY OF WICHITA 2021/2022 ANNUAL BUDGET

<b>DEPARTMENT</b>	<b>14 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT</b>
<b>FUND</b>	<b>100 GENERAL FUND</b>
<b>SERVICE</b>	<b>141 NEIGHBORHOOD INSPECTIONS - GENERAL FUND</b>

POSITION TITLE	2019	2020	2021	RANGE	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
Inspection Supervisor	1	1	1	1C43	75,369	78,218	78,218	78,218
Administrative Aide II	1	1	1	1623	42,940	42,576	42,576	42,576
Combination Neighborhood Inspector	6	6	6	2627	358,149	360,620	369,635	378,876
Customer Service Clerk II	1	1	1	2619	38,096	38,975	39,949	40,948
Clerk II	1	1	1	2615	33,059	33,408	34,243	35,099
<b>Subtotal</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>547,612</b>	<b>553,797</b>	<b>564,622</b>	<b>575,717</b>
Other Base Compensation					9,624	10,404	10,788	11,316
Savings from Furloughs								
Savings from Position Holds								
<b>Total Base Compensation</b>					<b>557,236</b>	<b>564,201</b>	<b>575,410</b>	<b>587,033</b>
 <b>TOTAL AUTHORIZED POSITIONS</b>	 <b>10</b>	 <b>10</b>	 <b>10</b>					

**CITY OF WICHITA 2021/2022 ANNUAL BUDGET**

<b>DEPARTMENT</b>	<b>14 Metro Area Bldg &amp; Const</b>
<b>FUND</b>	<b>290 Grant Assistance</b>
<b>DIVISION</b>	<b>141 Neighborhood Inspections</b>

	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED	2022 APPROVED
1B Base Compensation	0	0	0	0	0
1F Special Compensation	0	0	0	0	0
1J OT Compensation	0	0	0	0	0
1N Employee Benefits	0	0	0	0	0
<b>Salaries and Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	0	0	0	0	0
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	0	0	0	0	0
2R Professional Svcs	75,836	100,000	50,000	100,000	100,000
2V Bldg & Equip Charges	0	0	0	0	0
2Z Other Contractuals	0	0	0	0	0
<b>Contractuals</b>	<b>75,836</b>	<b>100,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>
3B Supplies	0	0	0	0	0
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3Z Other Commodities	0	0	0	0	0
<b>Commodities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4Z Non-Capital Outlay	0	0	0	0	0
<b>Capitlay Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5N Other NonOper Exp	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>75,836</b>	<b>100,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>