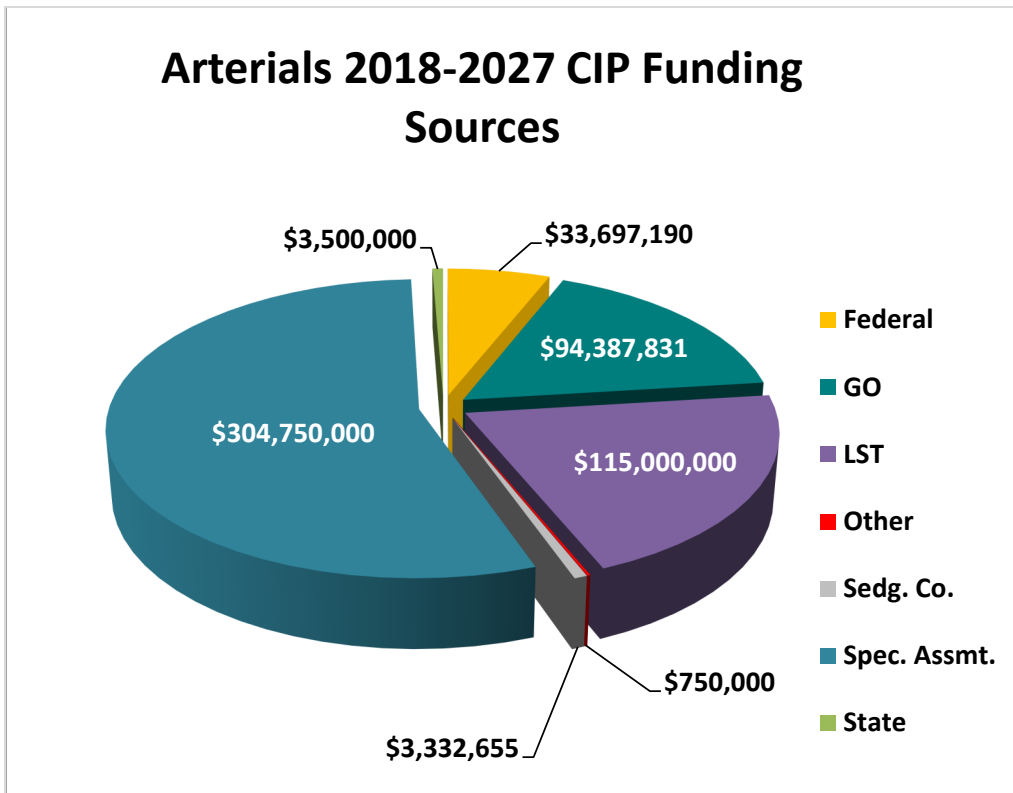


ARTERIALS

EXPENDITURE TOTALS BY FUNDING SOURCE AND YEAR (\$ IN THOUSANDS)

Year	Federal	GO	LST	Other	Sedgwick County	Special Assmt.	State	Total
2018	\$3,860	\$6,032	\$10,000	\$75	\$533	\$30,400	\$800	\$51,700
2019	\$7,038	\$12,556	\$11,000	\$75	\$300	\$30,400	\$300	\$61,669
2020	\$0	\$1,350	\$11,000	\$75	\$0	\$30,400	\$300	\$43,125
2021	\$3,450	\$3,479	\$11,000	\$75	\$0	\$30,400	\$300	\$48,704
2022	\$3,000	\$7,250	\$12,000	\$75	\$0	\$30,400	\$300	\$53,025
2023	\$3,450	\$13,300	\$12,000	\$75	\$0	\$30,650	\$300	\$59,775
2024	\$3,000	\$14,900	\$12,000	\$75	\$0	\$30,400	\$300	\$60,675
2025	\$3,450	\$5,049	\$12,000	\$75	\$2,500	\$30,900	\$300	\$54,274
2026	\$3,000	\$11,900	\$12,000	\$75	\$0	\$30,400	\$300	\$57,675
2027	\$3,450	\$18,571	\$12,000	\$75	\$0	\$30,400	\$300	\$64,796
Total	\$33,698	\$94,387	\$115,000	\$750	\$3,333	\$304,750	\$3,500	\$555,418



Arterials CIP: The CIP supports 47 Arterial projects. The projects are financed with \$304.75 million in Special Assessments, \$115.0 million in Local Sales Tax funds, \$94.39 million in GO bonds, \$33.7 million in Federal funds, \$3.33 million from Sedgwick County, \$3.5 million from the State of Kansas, and \$0.75 million in other funds.



PROJECT LISTING BY FUNDING SOURCES AND YEAR

ARTERIALS DETAILED PROJECT LISTING							
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2018	2019	2020	2021	2022
1	13th, 119th-135th	SG 5	300,000	3,700,000	0	0	0
2	13th, McLean-Zoo Blvd	6	0	0	0	0	0
3	17th, I-135-Broadway	F 1,6	0	7,770,000	0	0	0
4	2nd, St Francis-Wash.	6	2,500,000	0	0	0	0
5	2nd, Main-St Francis	6	0	0	0	0	350,000
6	29th and Maize	5	300,000	0	0	0	2,500,000
7	37th, Hydraulic-Hillside	1	0	0	0	0	300,000
8	119th, 21st-29th	5	0	0	0	0	450,000
9	135th, Central-13th	5	0	0	0	0	0
10	143rd, Harry-Pawnee	SG 2	0	0	0	0	0
11	143rd, Kellogg-Harry	2	0	0	0	0	300,000
12	Arterial SW/WCR Ramps	All	450,000	450,000	450,000	450,000	450,000
13	Bike Enhancement Projects	F All	0	1,859,224	0	2,178,828	0
14	Commerce & St. Fran, Kellogg - Waterman	1	0	0	0	0	0
15	Comp. Way Finding	1,4,6	0	0	200,000	1,550,000	0
16	Douglas, Main-Washington	1,6	0	0	0	0	0
17	Douglas, Wash.-Grove	1	0	0	0	0	3,000,000
18	Douglas, Seneca-Meridian	1,6	0	0	0	0	0
19	Downtown Streetscaping	1,6	0	0	0	0	0
20	Greenwich, Pawnee-Harry	F/SG 2	4,925,000	0	0	0	0
21	Harry, 127th-143rd	2	0	0	0	0	0
22	Hillside, 37th-45th	1	0	0	0	0	0
23	Intelligent Trans. Sys.	All	750,000	750,000	500,000	500,000	500,000
24	KLINK Street Rehabilitation	S All	800,000	800,000	800,000	800,000	800,000
25	MacArthur, West to Meridian	4	0	0	0	0	0
26	Maize, 31st-MacArthur	4	0	0	0	0	0
27	Maize, 31st-Pawnee	4	0	0	0	0	0
28	Maple, 135th-151st	5	0	0	0	0	250,000
29	Mosley & RI, 3rd-Central	SA 6	0	0	0	0	0
30	Mt Vernon & Hillside Inter.	3	400,000	1,850,000	0	0	0
31	Mt Vernon, Broadway-SE	F 3	200,000	4,000,000	1,000,000	0	0
32	Neighborhood Imp.	SA All	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000
33	Pawnee, 119th-135th	4	0	0	0	0	0
34	Pawnee, Greenwich-127th	2	0	0	0	0	0
35	Pawnee, Webb-Greenwich	2	350,000	150,000	0	0	4,500,000



PROJECT LISTING BY FUNDING SOURCES AND YEAR

ARTERIALS DETAILED PROJECT LISTING							
PROJECT TITLE	2023	2024	2025	2026	2027	TOTAL	
1 13th, 119th-135th	0	0	0	0	0	4,000,000	
2 13th, McLean-Zoo Blvd	0	0	0	300,000	200,000	500,000	
3 17th, I-135-Broadway	0	0	0	0	0	7,770,000	
4 2nd, St Francis-Wash.	0	0	0	0	0	2,500,000	
5 2nd, Main-St Francis	3,575,000	0	0	0	0	3,925,000	
6 29th and Maize	0	0	0	0	0	2,800,000	
7 37th, Hydraulic-Hillside	500,000	0	3,400,000	0	0	4,200,000	
8 119th, 21st-29th	0	3,500,000	0	0	0	3,950,000	
9 135th, Central-13th	0	0	0	350,000	200,000	550,000	
10 143rd, Harry-Pawnee	250,000	250,000	4,500,000	0	0	5,000,000	
11 143rd, Kellogg-Harry	0	4,500,000	0	0	0	4,800,000	
12 Arterial SW/WCR Ramps	450,000	450,000	450,000	450,000	450,000	4,500,000	
13 Bike Enhancement Projects	2,175,000	0	2,048,692	0	1,520,932	9,782,676	
14 Commerce & St. Fran, Kellogg - V	5,100,000	0	0	0	0	5,100,000	
15 Comp. Way Finding	0	0	0	0	0	1,750,000	
16 Douglas, Main-Washington	900,000	5,100,000	0	0	0	6,000,000	
17 Douglas, Wash.-Grove	3,000,000	0	0	0	0	6,000,000	
18 Douglas, Seneca-Meridian	0	500,000	0	4,200,000	0	4,700,000	
19 Downtown Streetscaping	0	0	0	3,500,000	4,000,000	7,500,000	
20 Greenwich, Pawnee-Harry	0	0	0	0	0	4,925,000	
21 Harry, 127th-143rd	0	250,000	0	250,000	4,000,000	4,500,000	
22 Hillside, 37th-45th	0	0	250,000	250,000	3,500,000	4,000,000	
23 Intelligent Trans. Sys.	500,000	500,000	500,000	500,000	500,000	5,500,000	
24 KLINK Street Rehabilitation	800,000	800,000	800,000	800,000	800,000	8,000,000	
25 MacArthur, West to Meridian	0	0	0	250,000	150,000	400,000	
26 Maize, 31st-MacArthur	0	0	0	250,000	150,000	400,000	
27 Maize, 31st-Pawnee	0	250,000	250,000	250,000	4,500,000	5,250,000	
28 Maple, 135th-151st	0	0	0	0	0	250,000	
29 Mosley & RI, 3rd-Central	250,000	0	1,500,000	0	0	1,750,000	
30 Mt Vernon & Hillside Inter.	0	0	0	0	0	2,250,000	
31 Mt Vernon, Broadway-SE	0	0	0	0	0	5,200,000	
32 Neighborhood Imp.	30,200,000	30,200,000	30,200,000	30,200,000	30,200,000	302,000,000	
33 Pawnee, 119th-135th	0	0	0	400,000	300,000	700,000	
34 Pawnee, Greenwich-127th	0	0	0	250,000	250,000	500,000	
35 Pawnee, Webb-Greenwich	0	0	0	0	0	5,000,000	



PROJECT LISTING BY FUNDING SOURCES AND YEAR

ARTERIALS DETAILED PROJECT LISTING							
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2018	2019	2020	2021	2022
36 Pawnee & 127th Intersection		2	200,000	0	0	150,000	1,200,000
37 Rail Crossing Improvements	O	All	150,000	150,000	150,000	150,000	150,000
38 Residential Street Impr		All	8,000,000	6,000,000	7,000,000	7,000,000	7,000,000
39 Sidewalk Maintenance	SA	All	400,000	400,000	400,000	400,000	400,000
40 Sycamore, Douglas - McLean			150,000	495,000	0	0	0
41 Traffic Signalization	S	All	1,025,000	525,000	525,000	525,000	525,000
42 Waco, Murdock - 21st		6	0	0	0	0	0
43 Webb, Central - 13th		2	0	0	0	0	0
44 West, Kellogg-Harry		4	0	2,570,000	0	0	0
45 West, Harry-Pawnee		4	600,000	0	1,500,000	4,350,000	0
46 West, 47th-MacArthur		4	0	0	400,000	150,000	0
47 West, I-235-MacArthur		4	0	0	0	300,000	150,000
Total Expenditures			51,700,000	61,669,224	43,125,000	48,703,828	53,025,000
FUNDING SOURCES			2018	2019	2020	2021	2022
GO-at large Funding			6,032,655	12,556,724	1,350,000	3,478,828	7,250,000
Local Sales Tax (LST)			10,000,000	11,000,000	11,000,000	11,000,000	12,000,000
Special Assessments			30,400,000	30,400,000	30,400,000	30,400,000	30,400,000
Sedgwick County			532,655	300,000	0	0	0
State of Kansas			800,000	300,000	300,000	300,000	300,000
Federal Funds			3,859,690	7,037,500	0	3,450,000	3,000,000
Other Funds			75,000	75,000	75,000	75,000	75,000
Total Funding			51,700,000	61,669,224	43,125,000	48,703,828	53,025,000
DESCRIPTION OF NON-GO FUNDING			2018	2019	2020	2021	2022
1	13th, 119th-135th	SG	0	300,000	0	0	0
3	17th, I-135-Broadway	F	0	3,375,000	0	0	0
10	143rd, Harry-Pawnee	SG	0	0	0	0	0
13	Bike Enhancement Projects	F	0	662,500	0	450,000	0
20	Greenwich, Pawnee-Harry	F	3,859,690	0	0	0	0
20	Greenwich, Pawnee-Harry	SG	532,655	0	0	0	0
24	KLINK Street Rehabilitation	S	300,000	300,000	300,000	300,000	300,000
29	Mosley & RI, 3rd-Central	SA	0	0	0	0	0
31	Mt Vernon, Broadway-SE	F	0	3,000,000	0	0	0
32	Neighborhood Imp.	SA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
37	Rail Crossing Improvements	O	75,000	75,000	75,000	75,000	75,000
44	Sidewalk Maintenance	SA	400,000	400,000	400,000	400,000	400,000
46	Traffic Signalization	S	500,000	0	0	0	0
	Local Arterial Projects	F	0	0	0	3,000,000	3,000,000
	Local Arterial Projects	LST	10,000,000	11,000,000	11,000,000	11,000,000	12,000,000



PROJECT LISTING BY FUNDING SOURCES AND YEAR

ARTERIALS DETAILED PROJECT LISTING						
PROJECT TITLE	2023	2024	2025	2026	2027	TOTAL
36 Pawnee & 127th Intersection	0	0	0	0	0	1,550,000
37 Rail Crossing Improvements	150,000	150,000	150,000	150,000	150,000	1,500,000
38 Residential Street Impr	7,000,000	9,000,000	9,000,000	9,000,000	9,000,000	78,000,000
39 Sidewalk Maintenance	400,000	400,000	400,000	400,000	400,000	4,000,000
40 Sycamore, Douglas - McLean	0	0	0	0	0	645,000
41 Traffic Signalization	525,000	525,000	525,000	525,000	525,000	5,750,000
42 Waco, Murdock - 21st	0	300,000	0	5,400,000	0	5,700,000
43 Webb, Central - 13th	0	0	300,000	0	4,000,000	4,300,000
44 West, Kellogg-Harry	0	0	0	0	0	2,570,000
45 West, Harry-Pawnee	0	0	0	0	0	6,450,000
46 West, 47th-MacArthur	0	4,000,000	0	0	0	4,550,000
47 West, I-235-MacArthur	4,000,000	0	0	0	0	4,450,000
Total Expenditures	59,775,000	60,675,000	54,273,692	57,675,000	64,795,932	555,417,676
FUNDING SOURCES	2023	2024	2025	2026	2027	TOTAL
GO-at large Funding	13,300,000	14,900,000	5,048,692	11,900,000	18,570,932	94,387,831
Local Sales Tax (LST)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	115,000,000
Special Assessments	30,650,000	30,400,000	30,900,000	30,400,000	30,400,000	304,750,000
Sedgwick County	0	0	2,500,000	0	0	3,332,655
State of Kansas	300,000	300,000	300,000	300,000	300,000	3,500,000
Federal Funds	3,450,000	3,000,000	3,450,000	3,000,000	3,450,000	33,697,190
Other Funds	75,000	75,000	75,000	75,000	75,000	750,000
Total Funding	59,775,000	60,675,000	54,273,692	57,675,000	64,795,932	555,417,676
	2023	2024	2025	2026	2027	TOTAL
1 13th, 119th-135th	0	0	0	0	0	300,000
3 17th, I-135-Broadway	0	0	0	0	0	3,375,000
10 143rd, Harry-Pawnee	0	0	2,500,000	0	0	2,500,000
13 Bike Enhancement Projects	450,000	0	450,000	0	450,000	2,462,500
20 Greenwich, Pawnee-Harry	0	0	0	0	0	3,859,690
20 Greenwich, Pawnee-Harry	0	0	0	0	0	532,655
24 KLINK Street Rehabilitation	300,000	300,000	300,000	300,000	300,000	3,000,000
29 Mosley & RI, 3rd-Central	250,000	0	500,000	0	0	750,000
31 Mt Vernon, Broadway-SE	0	0	0	0	0	3,000,000
32 Neighborhood Imp.	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	300,000,000
37 Rail Crossing Improvements	75,000	75,000	75,000	75,000	75,000	750,000
44 Sidewalk Maintenance	400,000	400,000	400,000	400,000	400,000	4,000,000
46 Traffic Signalization	0	0	0	0	0	500,000
Local Arterial Projects	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,000,000
Local Arterial Projects	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	115,000,000