

Comparison of Rate Scenarios

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Scenario #1: Base Case</b>									
6.20%	7.00%	6.60%	6.20%	5.00%	5.60%	5.00%	4.40%	4.20%	4.20%
<b>Scenario #2: 3% O&amp;M Reduction</b>									
6.80%	6.00%	5.60%	6.20%	5.00%	5.00%	4.40%	4.40%	3.80%	3.80%
<b>Scenario #3a: No CIP Projects</b>									
2.40%	2.50%	2.80%	0.40%	0.70%	0.70%	0.00%	0.00%	0.00%	0.40%
<b>Scenario #3b: Delay Growth Projects for Two Years</b>									
6.80%	6.80%	5.60%	5.60%	4.40%	4.40%	4.40%	3.80%	4.20%	4.20%
<b>Scenario #4: No Growth Projects</b>									
4.60%	4.40%	4.30%	4.50%	2.80%	3.10%	3.50%	4.00%	4.30%	3.70%
<b>Scenario #5a: No 2013 Rate Increase (Full CIP)</b>									
0.00%	9.70%	9.30%	9.30%	5.00%	5.00%	4.60%	3.40%	3.80%	3.40%
<b>Scenario #5b: No 2013 Rate Increase (Non-Growth Projects Only)</b>									
0.00%	6.40%	6.40%	6.20%	3.20%	3.50%	3.50%	3.20%	3.20%	3.30%
<b>Scenario #6: Catch-Up Increase</b>									
21.20%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
<b>Scenario #7: Biennial Increase</b>									
13.20%	0.00%	12.80%	0.00%	9.20%	0.00%	8.40%	0.00%	7.60%	0.00%
<b>Cost of Service Analysis (COSA)</b>									
6.20%	7.60%	7.20%	6.90%	5.60%	5.00%	5.00%	4.40%	3.60%	

Legend

Lower than minimum in COSA (3.6%)	Higher than maximum in COSA (7.6%)
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