	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Century II Revenues	1,553,704	1,295,128	1,427,535	1,489,444	1,709,138	1,720,611	1,865,746	1,758,888	1,931,510	1,615,498	2,141,900
C&T Fund Transfer	0	135,660	145,000	250,000	325,000	915,000	1,317,760	1,484,860	1,484,860	1,507,375	1,516,820
Total Convention Center Revenues	**1,553,704**	**1,430,788**	**1,572,535**	**1,739,444**	**2,034,138**	**2,635,611**	**3,183,506**	**3,243,748**	**3,416,370**	**3,122,873**	**3,658,720**
Century II	1,584,007	1,644,637	1,832,088	1,664,726	1,566,437	1,569,519	1,754,164	2,602,340	2,604,261	2,542,385	2,923,207
Century II ticketing				81,881	187,300	271,728	199,641	270,269	271,951	309,923	348,229
Expo Hall	748,065	710,793	769,044	835,063	836,784	793,553	835,805			10,215	
PW Maintenance	563,763	584,036	716,680	648,813	576,637	599,385	634,696	777,920	707,402	746,959	758,080
Total Convention Center Expenditures	**2,895,835**	**2,939,466**	**3,317,812**	**3,230,483**	**3,167,158**	**3,234,185**	**3,424,306**	**3,650,529**	**3,583,614**	**3,609,482**	**4,029,516**
Net Operating Budget Loss	**(1,342,131)**	**(1,508,678)**	**(1,745,277)**	**(1,491,039)**	**(1,133,020)**	**(598,574)**	**(240,800)**	**(406,781)**	**(167,244)**	**(486,609)**	**(370,796)**