

**District VI Advisory Board
Agenda
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**Monday
May 20, 2015
6:30 p.m.**

**Evergreen Recreation Center
2700 N. Woodland, Wichita KS 67204
Lounge Clubroom**

ORDER OF BUSINESS

- - Call to Order
- - Approval of Minutes for May 4, 2015

PUBLIC AGENDA

This portion of the agenda provides an opportunity for citizens to present issues that are not part of the regular agenda for the meeting. There is a five minute time limit for each speaker.

**1. Scheduled items:
None**

Recommended Action: Provide comments/take appropriate action.

2. Off-agenda items:

Recommended Action: Provide comments/take appropriate action.

NEW BUSINESS

3. 2015 – 2024 Proposed Capital Improvement Program (CIP) Budget

Troy Tillotson, Department of Finance, will present the proposed Capital Improvement Program Budget. The City of Wichita CIP outlines infrastructure improvements forecasted for the community over the next decade. The CIP aligns with the core priorities of protecting life and property, protecting infrastructure investment, and promoting a growing and sustainable community. The CIP also aligns with priorities in the Comprehensive Plan, which are: 1) maintain and replace what we have; 2) enhance what we have; and 3) expand our current infrastructure. A draft CIP document has been prepared by staff. Adoption of the CIP by the City Council is anticipated later in 2015.

Recommended Action: Receive and file the 2015-2024 Proposed CIP.

4. Paving Improvements for Elder and Elm Streets, between Central and Murdock

Shawn Mellies, Public Works Engineering, will present the petition project. Elder and Elm streets are currently dirt streets located north of Central Avenue east of Hoover. A petition signed by 56% of the resident owners, representing 55% of the improvement district area, was submitted in support of proposed pavement and drainage improvements. The petition is valid per Kansas Statute 12-6a01.

The estimated cost of the improvements is \$485,000, with 89.5% (\$434,075) of the final cost being assessed to the improvement district on a fractional basis, and 10.5% (\$50,925) being paid for by the City at Large. The estimate does not include financing costs that will be incurred during the design, construction, or bonding phases of the project.

Recommended Action: It is recommended that the District Advisory Board recommend approval of the petition.

BOARD AGENDA

5. **Issues of Concern**

DAB members have the opportunity to ask questions regarding City topics and identify issues of concern to be addressed.

Recommended Action: Receive and propose appropriate action.

6. **Neighborhood Reports**

DAB members may report events/activities from the neighborhood/homeowners groups in their areas.

Recommended Action: Receive and file.

UPDATES FROM COUNCIL MEMBER

ANNOUNCEMENTS

The next DAB VI meeting will be held at 6:30 p.m., June 1, 2015, at the Evergreen Rec Center, 2700 N. Woodland, Wichita, KS 67203.

ADJOURN