

**District V Advisory Board Agenda**  
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**Monday**  
**July 13, 2015**  
**6:30 p.m.**

**Wichita Fire Station #21**  
**2110 N. 135<sup>th</sup> St. W.**  
**Wichita, KS 67235**

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**ORDER OF BUSINESS**

- Call to Order
- Approval of Agenda
- Approval of minutes for June 15, 2015

**PUBLIC AGENDA**

This portion of the agenda provides an opportunity for citizens to present issues that are not part of the regular agenda for the meeting. There is a five minute time limit for each speaker.

**1. Scheduled items:**

None

**2. Off-agenda items:**

**Recommended Action:** Receive and file

**STAFF PRESENTATIONS**

**3. Fire Department Report**

Staff will give a brief reports on District V issues, problems and events.

**Recommended Action:** Receive and file

**4. Community Police Report**

Community Police Officers will give a brief report on District V issue, problems and events.

**Recommended Action:** Receive and file

**NEW BUSINESS**

**5. Preliminary Budget Overview: 2016-2017**

**Mark Manning, Finance Department**, will present the preliminary overview. The City Manager is in the process of coordinating the development of the 2016-2017 Proposed Budget. To date, a City Council workshop and two Social Media Town Hall events have helped define priorities and develop ideas to incorporate into the budget. Additional community input is being sought at District Advisory Board meetings to define final priorities and ideas that will ultimately be incorporated into the 2016-2017 Proposed Budget.

This meeting will provide an overview of the current financial environment, with a review of City revenue and expenditures trends, as well as financial projections relative to the development of the 2016-2017 Proposed Budget. Further input and discussion will be sought on appropriate service levels and priority areas. The 2016-2017 Proposed Budget will be presented after all input and discussion has been evaluated and recommended changes are made. A public hearing and budget adoption will follow in August 2015.

The operating budget will be presented to the City Council on July 14, a public hearing will be held on August 4, and the budget will be adopted on August 11<sup>th</sup> in order to be in compliance with state law.

**Recommendation/Actions:** Provide comments regarding the 2016-2017 Proposed Budget.

**BOARD AGENDA**

**6. Updates, Issues and Reports**

Opportunity is provided for the Council Member and the District Advisory Board members to report any activities, events, or concerns in the neighborhoods and/or Council District.

**Recommended Action:** Receive and file

**Adjourn**

The next DAB V meeting will be held at 6:30 p.m., Monday, August 10, 2015, at 2110 N. 135<sup>th</sup> St. W., Wichita, KS 67235. **PLEASE NOTE THE CHANGE IN MEETING DATE.**