

**District VI Advisory Board
Agenda
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**Monday
June 6, 2016
6:30 p.m.**

**Evergreen Recreation Center
2700 N. Woodland, Wichita KS 67204
Lounge Clubroom**

ORDER OF BUSINESS

- Call to Order
- Approval of Minutes for May 18, 2016

PUBLIC AGENDA

This portion of the agenda provides an opportunity for citizens to present issues that are not part of the regular agenda for the meeting. There is a five minute time limit for each speaker.

1. Scheduled items:

None

Recommended Action: Provide comments/take appropriate action.

2. Off-agenda items:

Recommended Action: Provide comments/take appropriate action.

STAFF PRESENTATIONS

3. Fire Department Report

Community Fire Officers will give a brief report on District VI issues, problems and events

Recommended Action: Receive and file

4. Community Police Report

Community Police Officers will give a brief report on District VI issues, problems and events.

Recommended Action: Receive and file

NEW BUSINESS

5. Capital Improvement Program Proposed Budget

Mark Manning, City Budget Officer, will present the 2016-2025 Proposed Capital Improvement Program (CIP) Budget. The 10 year CIP includes \$1.8 billion in improvements to City infrastructure over the next decade. Of this, around \$270 million is financed through at-large General Obligation fund (financed through the 8.5 mill property tax levy in the Debt Service Fund). Local sales tax funds, special assessments, Water Utilities funds, State and Federal funds; and other sources make up the remaining CIP funds. Debt levels would rise, but are estimated to remain within benchmark levels. Projects are included based on adherence to the Community Investments Plan, which generally has three priorities: 1. Take care of what we have; 2. Enhance what we have, and 3. Expand what we have.

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To receive feedback and direction, staff has or will present to the City Council in workshop, the District Advisory Boards, and the Planning Commission. Adoption of the CIP by the City Council is planned for later this summer.

Recommended Action: Provide feedback

BOARD AGENDA

6. Issues of Concern

DAB members have the opportunity to ask questions regarding City topics and identify issues of concern to be addressed.

Recommended Action: Receive and propose appropriate action.

7. Neighborhood Reports

DAB members may report events/activities from the neighborhood/homeowners groups in their areas.

Recommended Action: Receive and propose appropriate action.

ADJOURN

The next DAB VI meeting will be held at 6:30 p.m., June 15, 2016, at the Evergreen Rec Center, 2700 N. Woodland, Wichita, KS 67204.