

Executive Summary

1. Introduction

The 2016-17 Annual Action Plan is the third year of the City of Wichita 2014-2018 Consolidated Plan, which provides a basis and strategy for the use of federal funds allocated to the City of Wichita by the U.S. Department of Housing and Urban Development. Programs and activities identified in this Plan are intended to primarily benefit low- and moderate-income residents of the City of Wichita and neighborhoods with high concentrations of low- and moderate-income residents, which will ultimately benefit the city as a whole. This plan is the product of citizen participation, public hearings, and consultations with other agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, and homeless persons. A complete draft of this Plan was made available for public review and comment during the period of March 16, 2016, through April 15, 2016, and approved for submission to HUD following a public hearing on this matter during the regular meeting of the City Council on May 3, 2016, at 9:00 a.m. at Wichita City Hall, 455 N. Main Street. The approved plan included the use of \$2,679,570 from the 2015-16 annual allocation of Community Development Block Grant (CDBG) funds, and \$785,000 from prior year funds for a total spending plan utilizing \$3,464,570 in CDBG funds.

Due to the receipt of program income and unexpended funds recaptured from prior year activities, there are additional CDBG funds which may now be programed.

The purpose of this Substantial Amendment to the 2016-17 Third Program Year Action Plan is to program an additional \$505,000 recaptured and/or unallocated funds, as well as to amend and restate expenditures related to indirect costs and program management.

2. Summarize the objectives and outcomes identified in the Plan

The theme of the City's 2014-2018 Consolidated Plan is "Creating Communities of Choice." Following that theme, activities identified in the plan prioritize housing needs in the core of the city by developing and/or maintaining strong infrastructure to enhance the living and working environment, as well as providing activities to support the needs of the people who live and/or work in these areas. The City will continue supporting services for the homeless, with a strong emphasis on permanent housing solutions, as well as activities to develop the capacity of low-to-moderate income families through job training, employment, and asset-building initiatives.

The Substantial Amendment to the 2016-17 Plan will not change the objectives and outcomes previously identified, but will provide additional funding to enhance the outcomes for planned activities and to allow for new activities that will support the goals identified in the approved Plan.

3. Evaluation of past performance

The City of Wichita has a history of successful administration of federal programs for housing, as well as community planning and development. That system is firmly in place and will continue for future administration of Consolidated Plan funds. It includes professional administration by City staff and partnerships and contracts with community agencies. Results of the City's administration of programs funded with Consolidated Plan resources are reported using the Consolidated Annual Performance and Evaluation Report (CAPER) format and can be found on the City's website.

4. Summary of Citizen Participation Process and consultation process

For the City of Wichita, citizen participation is a vital component of the consolidated planning process. To encourage Wichita citizens to be involved in establishing priorities regarding planning and funding public programs and activities, the Housing and Community Services Department has developed a Citizen Participation Plan which uses various media formats to engage the public in identifying needs and priorities. All citizens are encouraged to participate in the development and review of the Consolidated Plans and Annual Plans, including substantial amendments, and the Consolidated Annual Performance and Evaluation Reports (CAPER). Notice of public hearings and comment periods will be published in the designated official newspaper or newspapers of general circulation, and advertised on the City-7 cable television channel.

This summary of the Substantial Amendment will be made available for public review and comment from June 22 through July 22, 2016. Hard copies of the summary will be available at the following sites:

City Hall

- City Council Office

Housing and Community Service Department

Wichita Public Library

- Central Library
- Lionel Alford
- Ford Rockwell
- Westlink

Neighborhood Resource Centers

- Atwater
- Evergreen
- Colvin

A public hearing will be held at 9:00 a.m. on Tuesday, August 2, 2016, during the regular City Council meeting on the first floor of City Hall, 455 N. Main, Wichita, Kansas.

Oral comments may be made at that meeting.

Written comments may be submitted to:

**City of Wichita
Housing and Community Services Department
332 N. Riverview
Wichita, KS 67203**

Comments may be submitted via electronic mail to: llank@wichita.gov

Expected Resources: 2016-2017

Program	Uses of Funds	Expected Amount Available Year 3			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Public Services				\$3,464,570
	Housing Public Improvements Admin and Planning	\$2,679,570	0	\$785,000 \$1,329,173	\$4,008,743
HOME	Acquisition				
	Homebuyer assistance Homeowner rehab New construction for ownership	\$1,151,324			\$1,151,324
	Administration	\$1,157,550	0	0	\$1,157,550
ESG	Administration				
	Overnight shelter Prevention Rapid Re-housing HMIS	\$238,807	0	0	\$238,807

This substantial amendment will revise the numbers illustrated in bold text, above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair	2014	2018	Affordable Housing	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Safe Affordable Housing	CDBG: \$651,156	Other: 250 Other
2	New Housing Development (single/multi-family)	2014	2018	Affordable Housing	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA	Safe Affordable Housing	HOME: \$300,000	Homeowner Housing Added: 10 Household Housing Unit
3	Homebuyer Assistance	2014	2018	Affordable Housing	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA	Safe Affordable Housing	HOME: \$306,192 \$312,418	Direct Financial Assistance to Homebuyers: 14 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Housing First	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	CDBG: \$68,500	Other: 64 Other
6	Homeless Assistance (Shelters)	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	ESG: \$142,206	Homeless Person Overnight Shelter: 500 Persons Assisted Other: 1500 Other
7	Rapid Re-Housing	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	ESG: \$35,719	Homelessness Prevention: 15 Persons Assisted
8	Homeless Prevention	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	ESG: \$40,000	Homelessness Prevention: 20 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Women's Services	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	CDBG: \$250,000	Homeless Person Overnight Shelter: 400 Persons Assisted
10	Boarded Up House Program	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA	Neighborhood Stabilization	HOME: \$130,000	Homeowner Housing Added: 2 Household Housing Unit
11	Office of Community Engagement	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$385,000	Other: 5000 Other
12	Training and Employment	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$185,827	Jobs created/retained: 130 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Youth Enrichment and Crime Prevention	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$164,173	Other: 4000 Other
NEW	Transitional Housing	2016	2017	Public Services	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	CDBG \$40,000	
NEW	Economic Development	2016	2046	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Economic Development	CDBG \$400,000	Low/Moderate income area benefiting at least 1,143

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
NEW	Economic Development	2016	2017	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Community Economic Development	CDBG: \$65,000	Low/Moderate income area benefiting at least 1,143
15	Program Administration	2014	2018	Program Administration	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$535,914 HOME: \$115,132 \$112,876 ESG: \$17,775	Other: 0 Other
16	Neighborhood Stabilization	2014	2018	Non-Housing Community Development	LOCAL INVESTMENT AREA	Safe Affordable Housing Neighborhood Stabilization	CDBG: \$70,190	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted

Table 1 – Goals Summary