

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 06/30/2017

<b>Part I: Summary</b>		
<b>PHA Name: City of Wichita Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P00450115 Replacement Housing Factor Grant No: NA Date of CFFP: NA	<b>FFY of Grant: 2015</b> <b>FFY of Grant Approval: 2015</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	NA			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup> 25% per 2015 Appropriations Act	193,535			
3	1408 Management Improvements	5,000			
4	1410 Administration (may not exceed 10% of line 21)	77,414			
5	1411 Audit	1,500			
6	1415 Liquidated Damages	NA			
7	1430 Fees and Costs	92,897			
8	1440 Site Acquisition				
9	1450 Site Improvement	90,000			
10	1460 Dwelling Structures	313,795			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>						
<b>PHA Name:</b> City of Wichita Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P00450115 Replacement Housing Factor Grant No: NA Date of CFFP: NA			<b>FFY of Grant:20105</b> <b>FFY of Grant Approval: 2015</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	774,141				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	101,961				
<b>Signature of Executive Director Mary K. Vaughn</b>		<b>Date 3/09/2015</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

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<b>Part II: Supporting Pages</b>								
PHA Name: City of Wichita Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P00450115 CFPP (Yes/ No): No Replacement Housing Factor Grant No: NA			<b>Federal FFY of Grant: 2015</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
KS004000001	Kitchens	1460	10 units	30,650				
	Energy Star lighting (GM Common)	1460	86 units	40,000				
	Site improvements – parking lot seal	1450	90 units	80,000				
KS004000002	Energy Star lighting	1460	50 units	30,078				
KS004000003	Energy Star Window replacements	1460	10 units	34,000				
	Single family rehabilitation	1460	2 units	50,000				
	Site improvements	1450						
	Storage sheds							
KS004000004	Roof replacements	1460	10 units	50,000				
	Interior rehabilitation	1460	15 units	79,067				
	Site improvements	1450	5 units	10,000				
	Energy Star improvements							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: City of Wichita Housing Authority				<b>Federal FFY of Grant: 2015</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
KS004000001					
KS004000002					
KS004000003					
KS004000004					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

