

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

Part I: Summary						
PHA Name/Number		Locality: City of Wichita/Sedgwick County/Kansas			Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY <u>2015</u>	FFY <u>2016</u>	FFY <u>2017</u>	FFY <u>2018</u>	FFY <u>2019</u>
B.	Physical Improvements Subtotal	Annual Statement	403,795	403,795	403,795	403,795
C.	Management Improvements		5,000	5,000	5,000	5,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		77,414	77,414	77,414	77,414
F.	Other Fees & Costs; Audit		94,397	94,397	94,397	94,397
G.	Operations 25% 2015		193,535	193,535	193,535	193,535
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		774,141	774,141	774,141	774,141
L.	Total Non-CFP Funds					
M.	Grand Total		774,141	774,141	774,141	774,141

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year <u>FFY 2016</u>			Work Statement for <u>FFY 2017</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	KS004000001			KS004000001		
Annual	Energy Star Lighting (MM Common)	86 units	50,000	Domestic hot water heater	86 units	27,000
Statement	Kitchens	22 units	72,655	Kitchens	13 units	43,000
	KS004000002			KS004000002		
	Replace refrigerators	28 units	17,000	Energy saving improvements	50 units	13,000
	KS004000003			KS004000003		
	Energy Star Window Replacements	11 units	60,000	Energy Star Window	12 units	75,028
	Site improvements	5 units	31,000	Site improvements	4 units	20,000
	Storage sheds			Storage sheds		
	Single family rehabilitation	2 units	52,718	Single family rehabilitation	2 units	50,000
	Energy saving improvements			Energy saving improvements		
	KS004000004			KS004000004		
	Energy Star Window Replacements	12 units	65,000	Energy Star Window	12 units	75,346
	Storage sheds			Interior rehabilitation	15 units	75,421
	Interior rehabilitation	10 units	55,422	Roof replacements	5 units	25,000
	Site improvements			Energy saving improvements		
	Energy saving improvements					
	Subtotal of Estimated Cost		\$403,795			\$403,795

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2018			Work Statement for Year: 2019		
	FFY			FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	KS004000001			KS004000001		
Annual Statement	Smoker Shelter for Smoke Free Housing	176 units	16,000	Rehabilitate or Replace Windows	86 units	261,922
	Kitchens	12 units	41,000	Kitchens		
	KS004000002			KS004000002		
	Smoker Shelters for Smoke Free Housing	50 units	8,000			
	KS004000003			KS004000003		
	Energy Star Energy Star Window	12 units	71,873	Energy Star Energy Star Window	12 units	71,873
	Site improvements	5 units	20,000	Site improvements	5 units	20,000
	Storage sheds			Storage sheds		
	Single family rehabilitation	2 units	50,000	Single family rehabilitation	2 units	50,000
	Energy saving improvements			Energy saving improvements		
	KS004000004			KS004000004		
	Energy Star Energy Star Window	16 units	97,845	Energy Star Energy Star Window		
	Storage sheds			Storage sheds		
	Interior rehabilitation	19 units	99,077	Interior rehabilitation		
	Site improvements			Site improvements		
	Energy saving improvements			Energy saving improvements		
	Sub-total of estimated costs			Sub-total of estimated costs		
						\$403,795

