

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 08/30/2011

**Part I: Summary**

PHA Name/Number		Locality City of Wichita, Sedgwick County Kansas					Original 5-Year Plan		Revision No:
Development Number and City of Wichita Housing Authority	Work Statement 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021	
A.									
B.	Physical Improvements Subtotal	322,768	322,768	322,768	322,768	322,768	322,768	322,768	322,768
C.	Management Improvements	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
D.	PHA-Wide Non-dwelling Structures and Equipment	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
E.	Administration	81,017	81,017	81,017	81,017	81,017	81,017	81,017	81,017
F.	Other	216,038	216,038	216,038	216,038	216,038	216,038	216,038	216,038
G.	Operations	213,274	213,274	202,543	202,543	202,543	202,543	202,543	202,543
H.	Demolition	0	0	0	0	0	0	0	0
I.	Development	0	0	0	0	0	0	0	0
J.	Capital Fund Financing – Debt Service	0	0	0	0	0	0	0	0
K.	Total CFP Funds	853,097	853,097	853,097	853,097	853,097	853,097	853,097	853,097
L.	Total Non-CFP Funds								
M.	Grand Total								

**Part II: Supporting Pages – Physical Needs Work Statement(s)**


Work Statement for <u>FFY 2016</u>		Work Statement for <u>FFY 2018</u>		Work Statement for <u>FFY 2019</u>		
Year 1 FFY 2016	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	KS004000001			KS004000001		
Annual Statement	Plumbing improvements Kitchens	86 units	\$15,000	Energy Star window replacements Kitchens	86 units	\$209,874
	KS004000002			KS004000002		
	KS004000003			KS004000003		
	Energy Star window replacements	12 units	71,000	Energy Star window replacement	12 units	72,894
	Site improvements	5 units	20,000	Site improvements	5 units	20,000
	Storage sheds			Storage sheds		
	Interior rehabilitation	3 units	64,049	Single family rehabilitation	1 units	20,000
	KS004000004			KS004000004		
	Energy Star window replacements	16 units	97,845	Energy Star window replacement		
	Storage sheds			Site improvements		
	Interior rehabilitation	3 units	54,874	Storage sheds		
	Site improvements			Single family rehabilitation		
	Subtotal of Estimated Cost		\$322,768	Subtotal of Estimated Cost		\$322,768

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for FFY 2020		Work Statement for FFY 2021			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
KS004000001			KS004000001		
Security panels (electronic controls) Kitchens	176 units	\$30,000	Plumbing improvements Kitchens	176 units	\$215,000
KS004000002			KS004000002		
Site improvements					
KS004000003					
Energy Star window replacement	12 units	72,894	KS004000003		
Site improvements	5 units	20,000	Energy Star window replacements		25,874
Storage sheds			Site improvements	5 units	20,000
Single family rehabilitation	5 units	59,874	Storage sheds		
			Interior rehabilitation	2 units	24,049
KS004000004					
Energy Star window replacement	12 units	70,000	KS004000004		
Site improvements	5 units	20,000	Energy Star window replacements		
Storage sheds			Storage sheds		
Single family rehabilitation	4 units	50,000	Interior rehabilitation	3 units	37,845
			Site improvements		
Subtotal of Estimated Cost			Subtotal of Estimated Cost		
\$322,768			\$322,768		

By:  Executive Director  
John E. Hall, Director  
7-21-2017

