

CDBG Allocations, 2020-2021 (July 21, 2020)					
COMMUNITY DEVELOPMENT BLOCK GRANT	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Public Facilities and Infrastructure Improvements	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
PUBLIC WORKS & UTILITIES	\$500,000	\$422,000	\$125,000	\$100,000	\$100,000
Hazardous Street or Sidewalk Repair	\$200,000	\$0	\$0	\$0	\$0
Mt. Vernon Bike Path	\$0	\$0	\$125,000	\$0	\$0
District III Vassar Ct (Planeview) Drainage Improvements	\$0	\$100,000	\$0	\$0	\$0
District I Opportunity Area infrastructure improvements	\$300,000	\$322,000	\$0	\$0	\$0
High Priority Funding Area Infrastructure Improvements	\$0	\$0	\$0	\$100,000	\$100,000
METROPOLITAN AREA BUILDING & CONSTRUCTION DEPARTMENT	\$60,000	\$0	\$100,000	\$50,000	\$100,000
Demolition and Clearance of Dangerous and Unsafe Buildings	\$60,000	\$0	\$100,000	\$50,000	\$100,000
SPECIAL ECONOMIC DEVELOPMENT/BUSINESS ASSISTANCE	\$465,000	\$661,298	\$0	\$50,000	\$270,000
Dunbar Theater/Power CDC - Project Planning Grant	\$65,000	\$0	\$0	\$0	\$0
Save-A-Lot - Commercial Loan	\$400,000	\$0	\$0	\$0	\$0
Dunbar Theater/Power CDC -	\$0	\$661,298	\$0	\$0	\$0
Commercial Building Facade Improvement Program	\$0	\$0	\$0	\$50,000	\$50,000
Small Business Assistance Program					\$220,000
TOTAL CAPITAL/DEMOLITION/ECONOMIC DEVELOPMENT PROJECTS	\$1,025,000	\$1,083,298	\$225,000	\$200,000	\$470,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$1,025,000	\$1,083,298	\$225,000	\$0	\$125,000
COMMUNITY DEVELOPMENT BLOCK GRANT	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Housing Activities	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOME IMPROVEMENT PROGRAM SERVICES	\$1,140,156	\$1,140,156	\$1,140,156	\$961,776	\$892,776
Home Improvement Program Administration	\$389,000	\$389,000	\$389,000	\$389,000	\$320,000
Home Repair	\$751,156	\$751,156	\$751,156	\$572,776	\$572,776
MABCD CODE ENFORCEMENT	\$50,000	\$50,000	\$67,129	\$0	\$0
PUBLIC HOUSING REHABILITATION	\$0	\$0	\$1,154,462	\$0	\$0
RELOCATION EXPENSES SUBJECT TO UNIFORM RELOCATION ACT	\$0	\$0	\$1,520,538	\$0	\$0
TOTAL HOUSING PROJECTS	\$1,190,156	\$1,190,156	\$3,882,285	\$961,776	\$892,776
TOTAL AMOUNT USED FROM UNALLOCATED	\$100,000	\$199,067	\$2,690,673	\$0	\$0
COMMUNITY DEVELOPMENT BLOCK GRANT	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Administration and Planning - 20% CAP	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOUSING AND COMMUNITY SERVICES	\$535,914	\$511,147	\$536,277	\$561,318	\$586,773
CDBG Indirect Costs	\$219,879	\$144,142	\$91,489	\$115,062	\$124,102
CDBG Program Management	\$311,035	\$362,005	\$444,788	\$446,256	\$462,671
Fair Housing Initiatives	\$5,000	\$5,000	\$0	\$0	\$0
PLANNING DEPARTMENT	\$0	\$0	\$25,000	\$0	\$0
Mandated Consolidated Plan Activities	\$0	\$0	\$25,000	\$0	\$0
TOTAL ADMINISTRATION	\$535,914	\$511,147	\$561,277	\$561,318	\$586,773
TOTAL AMOUNT USED FROM UNALLOCATED	\$0	\$0	\$0	\$0	\$0
COMMUNITY DEVELOPMENT BLOCK GRANT	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021

Public Services - \$1,163,310 Cap	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
CITY MANAGER'S OFFICE - OFFICE OF COMMUNITY SERVICES	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000
Atwater	\$127,186	\$127,186	\$127,186	\$127,186	\$127,186
Colvin	\$136,158	\$136,158	\$136,158	\$136,158	\$136,158
Evergreen	\$121,656	\$121,656	\$121,656	\$121,656	\$121,656
HOUSING AND COMMUNITY SERVICES	\$68,500	\$68,500	\$68,500	\$68,500	\$74,316
Housing First Project Coordinator	\$68,500	\$68,500	\$68,500	\$68,500	\$74,316
DOMESTIC VIOLENCE SHELTER SERVICES	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Catholic Charities Harbor House	\$96,936	\$96,936	\$96,936	\$97,000	\$90,000
StepStone, Inc.	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000
Wichita Family Crisis Center (formerly YWCA)	\$130,064	\$130,064	\$130,064	\$130,000	\$127,000
Raise My Head Foundation	\$0	\$0	\$0	\$0	\$10,000
YOUTH CRIME PREVENTION AND ENRICHMENT	\$164,173	\$231,699	\$214,307	\$180,000	\$200,000
YMCA- Middle School After School	\$103,000	\$125,000	\$109,539	\$90,000	\$105,000
Big Brothers Big Sisters	\$39,173	\$47,643	\$45,712	\$30,000	\$33,000
DCCCA Inc	\$22,000	\$0	\$0	\$0	\$0
Mental Health Association of South Central Kansas	\$0	\$29,056	\$29,056	\$20,000	\$0
Real Men Real Heroes - Future Heroes	\$0	\$0	\$0	\$10,000	\$12,000
Say YES! Summer Youth Enrichment Services	\$0	\$30,000	\$30,000	\$0	\$0
Park & Recreation Youth Program	\$0	\$0	\$0	\$30,000	\$50,000
TOTAL YOUTH CRIME PREVENTION AND ENRICHMENT	\$164,173	\$231,699	\$214,307	\$180,000	\$200,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$39,173	\$81,699	\$64,307	\$0	\$0
TRAINING AND EMPLOYMENT	\$225,000	\$200,000	\$200,000	\$200,000	\$200,000
The Way to Work	\$225,000	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL TRAINING AND EMPLOYMENT	\$225,000	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$0	\$0	\$0	\$0	\$0
HOMELESS ASSISTANCE/TRANSITIONAL HOUSING	\$40,000	\$0	\$0	\$0	\$0
Salvation Army	\$40,000	\$0	\$0	\$0	\$0
TOTAL HOMELESS ASSISTANCE/TRANSITIONAL HOUSING	\$40,000	\$0	\$0	\$0	\$0
TOTAL AMOUNT USED FROM UNALLOCATED	\$40,000	\$0	\$0	\$0	\$0
TOTAL PUBLIC SERVICES	\$1,132,673	\$1,135,199	\$1,117,807	\$1,083,500	\$1,109,316
TOTAL AMOUNT USED FROM UNALLOCATED-PUBLIC SERVICES	\$79,173	\$81,699	\$64,307	\$0	\$0
TOTAL ANNUAL AWARD	\$2,679,570	\$2,555,736	\$2,806,389	\$2,806,594	\$2,933,865
TOTAL AMOUNT USED FROM UNALLOCATED AND PROGRAM INCOME	\$1,204,173	\$1,364,064	\$2,979,980	\$0	\$125,000
TOTAL ALLOCATED	\$3,883,743	\$3,919,800	\$5,786,369	\$2,806,594	\$3,058,865

HOME Allocations, 2020-2021 (July 21, 2020)					
HOME INVESTMENT PARTNERSHIPS PROGRAM	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
HOME Activities	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOME Investment Partnerships Administration	\$112,876	\$100,490	\$143,736	\$132,586	\$144,307
HOME Indirect Costs	\$2,879	\$8,619	\$6,146	\$6,146	\$9,211
HOME Operating Funds for CHDO's	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
HOMEownership 80 Program	\$311,795	\$400,026	\$352,331	\$444,711	\$256,307
Boarded-Up House Program	\$130,000	\$65,000	\$65,000	\$0	\$0
Housing Development Loan Program	\$250,000	\$255,000	\$366,964	\$500,000	\$400,000
Wichita Housing Authority - RAD	\$0	\$0	\$0	\$0	\$406,217
Acquisition and Development	\$0	\$0	\$301,516	\$0	\$0
TOTAL HOME PROJECTS	\$857,550	\$879,135	\$1,285,693	\$1,133,443	\$1,266,042
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$0	\$53,204	\$40,349	\$0	\$0
HOME INVESTMENT PARTNERSHIPS PROGRAM	2016-2017	2017-18	2018-2019	2019-2020	2020-2021
CHDO Set Aside Projects	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
TOTAL CHDO SET ASIDE	\$300,000	\$265,160	\$242,298	\$253,882	\$269,145
Mennonite Housing Rehab Services	\$200,000	\$150,000	\$186,000	\$186,000	\$197,028
Single Family Home Development	\$200,000	\$150,000	\$0	\$186,000	\$197,028
Power CDC	\$100,000	\$56,298	\$56,298	\$0	\$72,117
Single Family Home Development	\$100,000	\$56,298	\$56,298	\$0	\$72,117
Jakub's Ladder	\$0	\$58,862	\$0	\$67,882	\$0
Single Family Home Development		\$58,862	\$0	\$67,882	\$0
Unallocated CHDO Set Aside Funding	\$0	\$0	\$0	\$0	\$0
TOTAL CHDO SET ASIDE PROJECTS	\$300,000	\$265,160	\$242,298	\$253,882	\$269,145
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$0	\$0	\$0	\$0	\$0
TOTAL ANNUAL AWARD	\$1,157,550	\$1,091,091	\$1,498,828	\$1,387,325	\$1,535,187
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$0	\$53,204	\$40,349	\$0	\$0
TOTAL AMOUNT ALLOCATED	\$1,157,550	\$1,144,295	\$1,539,177	\$1,387,325	\$1,535,187

ESG Allocations, 2020-21 (July 21, 2020)					
Emergency Solutions Grant	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Homeless Assistance		COUNCIL ALLOCATION	COUNCIL ALLOCATION	COUNCIL ALLOCATION	RECOMMENDATION
HOMELESS ASSISTANCE - 60% CAP	\$142,206	\$142,206	\$135,628	\$135,628	\$135,628
Catholic Charities - Harbor House	\$18,000	\$18,000	\$17,163	\$17,163	\$17,163
Catholic Charities - St. Anthony Family Shelter	\$25,000	\$25,000	\$23,846	\$23,846	\$23,846
Human Kind Ministries (formerly Inter-Faith Inn)	\$17,195	\$17,195	\$16,400	\$12,347	\$22,819
Inter-Faith Warming Souls Shelter	\$6,724	\$6,724	\$6,419	\$10,472	\$0
The Salvation Army	\$14,237	\$14,237	\$13,567	\$13,567	\$13,567
United Methodist Open Door - Homeless Resource Center	\$40,000	\$40,000	\$38,156	\$38,156	\$38,156
Wichita Family Crisis Center (formerly YWCA)	\$21,050	\$21,050	\$20,077	\$20,077	\$20,077
HOMELESS PREVENTION	\$40,000	\$40,000	\$38,146	\$38,146	\$38,146
Center of Hope - Rent Assistance	\$20,000	\$20,000	\$23,841	\$23,841	\$25,000
Salvation Army-Emergency Social Services	\$20,000	\$20,000	\$14,305	\$14,305	\$13,146
RAPID RE-HOUSING	\$35,719	\$39,626	\$37,734	\$45,184	\$53,029
City of Wichita- Housing and Community Services	\$35,719	\$39,626	\$37,734	\$45,184	\$53,029
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	\$1,311	\$1,311	\$1,311	\$1,311	\$1,311
United Way of the Plains	\$1,311	\$1,311	\$1,311	\$1,311	\$1,311
PROGRAM ADMINISTRATION - 7.5% CAP	\$17,775	\$18,092	\$17,255	\$17,859	\$18,495
City of Wichita- Housing and Community Services	\$11,850	\$12,167	\$11,503	\$12,107	\$16,867
City Indirect Cost	\$5,925	\$5,925	\$5,752	\$5,752	\$1,628
TOTAL ANNUAL AWARD	\$237,011	\$241,235	\$230,074	\$238,128	\$246,609

CARES Act Funding (July 21, 2020)			
CARES Act Community Development Block Grant	2019-2020	2020-2021	2021-2022
Total Award: \$1,725,897			PROJECTED
Activities			
Program Administration and Indirect Costs (20%; Total = \$345,179)	\$52,514	\$146,333	\$146,332
Increased Funding for Domestic Violence Shelters*	\$75,000	\$75,000	\$75,000
Office of Community Services - WIFI Hotspot Program		\$50,000	
Office of Community Services - Outreach		\$30,000	
Other Public Services Activities to Respond to COVID-19		\$480,778	\$554,940
COVID-19 Food Box Program		\$40,000	
TOTAL CARES ACT CDBG FUNDING	\$127,514	\$822,111	\$776,272
CARES Act Emergency Solutions Grant	2019-2020	2020-2021	2021-2022
Total Award: \$3,301,120			PROJECTED
Activities			
Program Administration and Indirect Costs (10%; Total = \$330,112)	\$9,488	\$160,312	\$160,312
HumanKind 24-Hour Emergency Shelter (Allocated)	\$120,000		
United Way Hotel/Motel Voucher Program (Allocated)	\$60,000	\$240,510	
Homeless Caseworker Program (Allocated for 2020-2021)		\$209,361	\$209,361
Homeless Services Activities		\$427,165	\$427,165
Rapid Rehousing		\$319,364	\$319,364
Homeless Prevention		\$319,360	\$319,358
TOTAL CARES ACT ESG FUNDING	\$189,488	\$1,676,072	\$1,435,560