

**PERMANENT SUPPORTIVE HOUSING PROJECT  
MONTHLY PERFORMANCE REPORT**

For the Month of: February 2011

**CONTACTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

**PLACEMENTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	6	101
Number of persons re-housed	0	0	4
Number of persons exited program	2	4	41
Number of people apartment searching	4	4	4
Total Number of People Currently Housed	N/A	60	N/A

(101 total people housed – 41 people exited = 60)

**LANDLORDS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	1	1	153
Number of landlords agreeing to participate	1	1	95

**DONATIONS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

**FINANCIALS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,609.50	\$47,079.18
Funds disbursed for deposit	\$0.00	\$0.00
Funds disbursed for incidentals		
• Gas	\$1117.33	\$2357.64
• Electric	\$2846.99	\$5688.99
• Water	\$215.45	\$314.21
• Application Fee	\$0.00	\$0.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$0.00
Total funds disbursed	\$27,789.27	\$55,440.02