

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: July 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	14	111
Number of persons re-housed	0	2	6
Number of persons exited program	1	15	52
Number of people apartment searching	5	5	5
Total Number of People Currently Housed	N/A	58	N/A

[111 total people housed – 52 people exited - 1 person eligible for re-housing = 58]

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	4	156
Number of landlords agreeing to participate	0	4	98

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$22,299.66	\$160,031.20
Funds disbursed for deposit	\$400.00	\$3300.00
Funds disbursed for incidentals		
• Gas	\$181.25	\$4879.10
• Electric	\$1930.68	\$15,071.33
• Water	\$231.74	\$1523.86
• Application Fee	\$8.00	\$68.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$1098.60
Total funds disbursed	\$25,051.33	\$185,972.09