

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: April 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	0	7	102
Number of persons re-housed	1	1	5
Number of persons exited program	7	12	49
Number of people apartment searching	4	4	4
Total Number of People Currently Housed	N/A	60	N/A

(102 total people housed – 42 people exited = 60)

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	2	154
Number of landlords agreeing to participate	0	2	96

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$22,350.00	\$91,924.18
Funds disbursed for deposit	\$450.00	\$650.00
Funds disbursed for incidentals		
• Gas	\$597.31	\$3685.77
• Electric	\$1032.72	\$9497.85
• Water	\$208.25	\$947.45
• Application Fee	\$30.00	\$30.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$65.00	\$65.00
Total funds disbursed	\$24,733.28	\$106,800.25