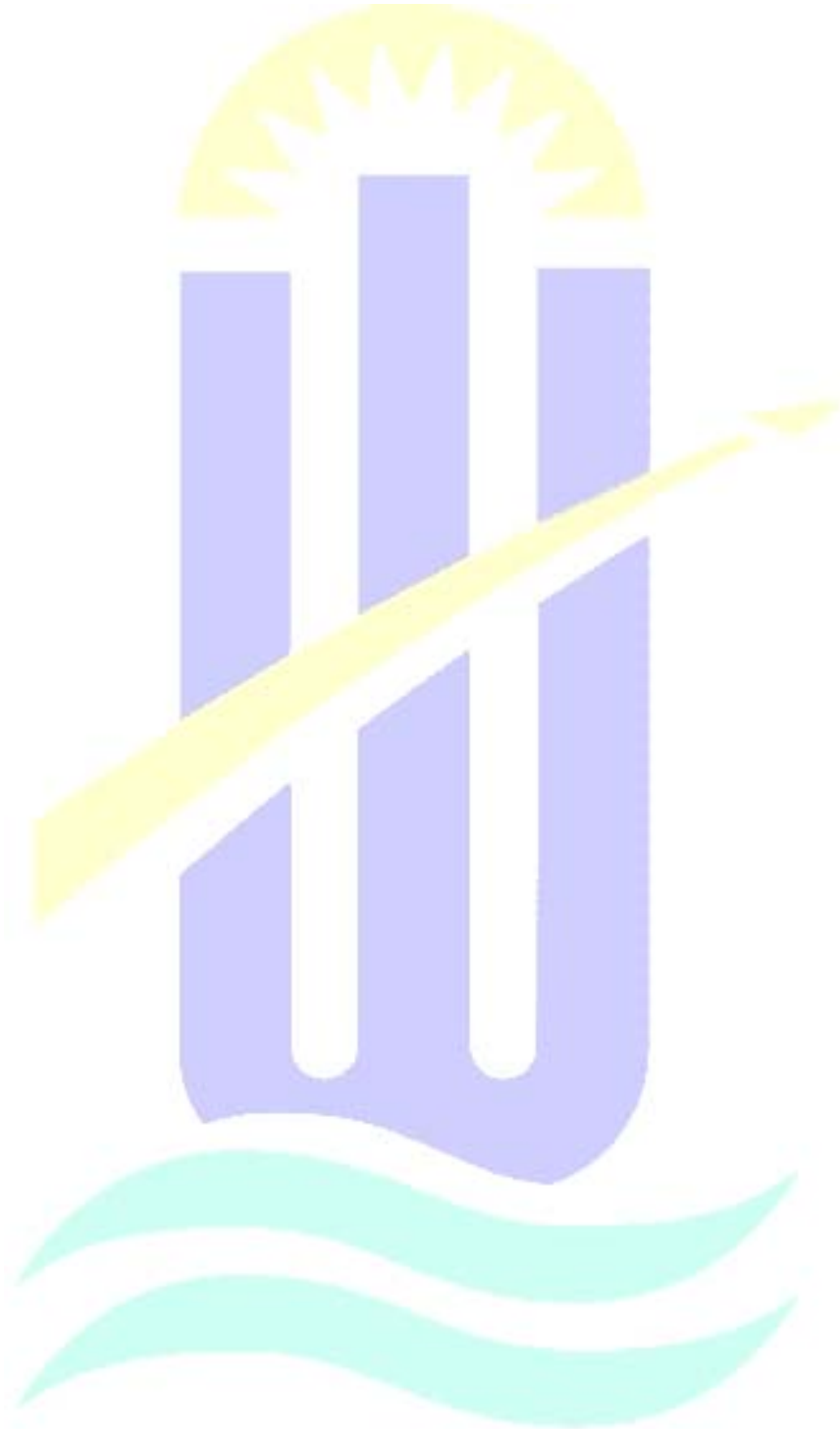




City Council & City Manager

"I love working for the City of Wichita because I get the opportunity to learn something new everyday about the many different ways our organization dedicates itself to make the City of Wichita the best that it can be."

- Kelli Glassman
Management Intern





CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	01 - CITY COUNCIL
DIVISION	10 - CITY COUNCIL

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	343,089	351,800	367,860	391,770	393,470
120	Special Salaries	17,616	16,800	20,400	20,800	21,000
130	Overtime	0	0	0	0	0
140	Employee Benefits	41,073	70,550	38,520	57,750	66,780
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		401,778	439,150	426,780	470,320	481,250
210	Utilities	0	0	0	0	0
220	Communications	18,527	18,590	13,440	13,700	13,700
230	Transportation and Training	22,323	26,700	30,200	30,200	30,200
240	Insurance	0	310	310	310	310
250	Professional Services	1,590	10,700	10,700	10,700	10,700
260	Data Processing	37,792	40,750	41,510	42,240	42,240
270	Equipment Charges	33	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	3,470	4,690	4,690	4,690	4,690
Subtotal Contractuals		83,734	101,740	100,850	101,840	101,840
310	Office Supplies	2,477	1,500	1,500	1,500	1,500
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	16	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	12,177	19,450	19,450	19,450	19,450
Subtotal Commodities		14,671	20,950	20,950	20,950	20,950
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	7,750	7,750	7,750
540	Inventory Accounts	0	7,750	0	0	0
Subtotal Other		0	7,750	7,750	7,750	7,750
TOTAL		500,183	569,590	556,330	600,860	611,790

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	01 - CITY COUNCIL
DIVISION	10 - CITY COUNCIL

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Mayor	1	1	1		70,270	71,210	71,890	71,890
Vice-Mayor	1	1	1		29,850	30,250	30,530	30,530
City Council Members	5	5	5		149,230	151,240	152,660	152,660
Administrative Assistant	1	1	1	118	41,450	44,460	44,460	44,460
Administrative Secretary	0	1	1	621	0	32,720	34,870	35,780
Secretary	2	1	1	619	55,940	23,610	24,200	24,820
Management Intern	0	0	1	601	0	9,340	28,000	28,000
Subtotal	10	10	11		346,740	362,830	386,610	388,140
ADD: Longevity (Staff)					890	860	910	960
Accrual					4,170	4,170	4,250	4,370
Auto Allowance					16,800	16,800	16,800	16,800
Cell Phone Allowance					0	3,600	4,000	4,200
Subtotal					21,860	25,430	25,960	26,330
TOTAL	10	10	11		368,600	388,260	412,570	414,470

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	02 - CITY MANAGER
DIVISION	10 - CITY MANAGER

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	317,039	321,160	348,660	404,590	404,770
120	Special Salaries	10,592	11,400	10,260	10,560	10,560
130	Overtime	0	0	0	0	0
140	Employee Benefits	86,653	87,820	88,870	110,020	116,650
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		414,284	420,380	447,790	525,170	531,980
210	Utilities	0	0	0	0	0
220	Communications	8,407	7,110	7,110	7,110	7,110
230	Transportation and Training	1,753	5,600	5,600	5,600	5,600
240	Insurance	2,262	920	920	920	920
250	Professional Services	0	0	0	0	0
260	Data Processing	18,543	17,420	17,420	15,930	15,930
270	Equipment Charges	67	1,010	1,010	1,010	1,010
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	6,904	9,540	9,540	9,540	9,540
Subtotal Contractuals		37,936	41,600	41,600	40,110	40,110
310	Office Supplies	2,839	2,300	2,300	2,300	2,300
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	552	1,800	1,800	1,800	1,800
Subtotal Commodities		3,391	4,100	4,100	4,100	4,100
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		455,611	466,080	493,490	569,380	576,190

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	02 - CITY MANAGER
DIVISION	10 - CITY MANAGER

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
City Manager	1	1	1	001	145,140	149,330	155,000	155,000
Assistant City Manager	1	1	1	004	95,120	114,170	114,170	114,170
Assistant to the City Manager	1	1	1	114	0	0	48,340	48,340
Executive Assistant (CMO)	1	1	1	118	42,440	46,340	46,340	46,340
Secretary	1	1	1	619	33,610	34,010	35,030	35,030
Subtotal	5	5	5		316,310	343,850	398,880	398,880
ADD: Longevity					790	480	600	720
Accrual					4,060	4,330	5,110	5,170
Auto Allowance					11,400	9,600	9,600	9,600
Cell Phone Allowance					0	660	960	960
Subtotal					16,250	15,070	16,270	16,450
TOTAL	5	5	5		332,560	358,920	415,150	415,330

