

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: August 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	16	113
Number of persons re-housed	0	2	6
Number of persons exited program	2	17	54
Number of people apartment searching	6	6	6
Total Number of People Currently Housed	N/A	58	N/A

[113 total people housed – 54 people exited - 1 person eligible for re-housing = 58]

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	4	156
Number of landlords agreeing to participate	0	4	98

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$24,211.93	\$184,243.13
Funds disbursed for deposit	\$625.00	\$3925.00
Funds disbursed for incidentals		
• Gas	\$229.61	\$5108.71
• Electric	\$3536.80	\$18,608.13
• Water	\$181.47	\$1705.33
• Application Fee	\$0.00	\$68.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$1098.60
Total funds disbursed	\$28,784.81	\$214,756.90