

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: June 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	12	107
Number of persons re-housed	0	2	6
Number of persons exited program	0	14	51
Number of people apartment searching	5	5	5
Total Number of People Currently Housed	N/A	58	N/A

[107 total people housed – 51 people exited + 2 re-housed (in 2011) = 58]

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	2	4	156
Number of landlords agreeing to participate	2	4	98

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$24,304.16	\$137,731.54
Funds disbursed for deposit	\$1425.00	\$2900.00
Funds disbursed for incidentals		
• Gas	\$335.81	\$4697.85
• Electric	\$2030.58	\$13,140.65
• Water	\$146.12	\$1292.12
• Application Fee	\$30.00	\$60.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$1033.60	\$1098.60
Total funds disbursed	\$29,305.27	\$160,920.76