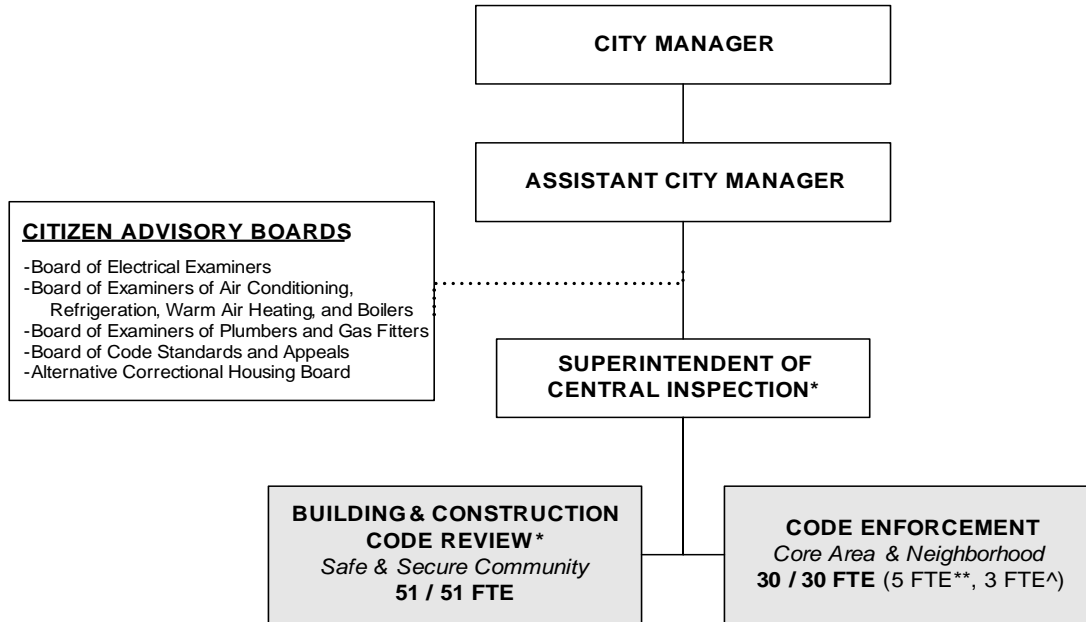


CITY OF WICHITA 2008/2009 ANNUAL BUDGET

Departmental Organization Chart

OFFICE OF CENTRAL INSPECTION



* Position included with Building & Construction Code Review

** General Fund funded positions

^ Non-locally funded positions

Total Positions/ Full-Time Equivalent = **81 / 81 FTE** (5 FTE**, 3 FTE^)

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

MULTI-YEAR FUND OVERVIEW - CENTRAL INSPECTION

FUND: 235

	2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
Budgeted revenues:					
Licenses and permits	5,114,720	5,032,450	5,269,240	5,408,830	5,552,350
Plan review and examination fees	564,740	809,140	728,700	750,290	772,410
Other (trade certificates, code books)	123,337	113,600	62,990	64,070	65,170
Interest earnings	48,901	45,510	45,510	45,510	45,510
Special assessments	84,680	7,350	27,350	30,350	30,350
Total budgeted revenues	5,936,378	6,008,050	6,133,790	6,299,050	6,465,790
Budgeted expenditures:					
Personal services	4,261,492	4,376,010	4,567,070	4,762,460	4,969,940
Contractual services	907,588	1,044,610	985,560	941,410	934,420
Administrative charge	284,700	285,220	281,080	281,080	281,080
Commodities	27,119	32,420	36,120	36,120	36,120
Capital outlay	18,377	0	13,770	0	0
Transfers	184,920	221,790	171,390	172,260	172,030
Contingency	0	100,000	100,000	100,000	100,000
Subtotal budgeted expenditures	5,684,196	6,060,050	6,154,990	6,293,330	6,493,590
Restricted Cash/Fund Balance	0	1,100,000	0	1,200,000	0
Total budgeted expenditures	5,684,196	7,160,050	6,154,990	7,493,330	6,493,590
Total budgeted revenues over (under) total budgeted expenditures	252,182	(1,152,000)	(21,200)	(1,194,280)	(27,800)
Unencumbered cash/fund balance as of January 1	1,268,333	1,232,852	1,520,515	1,499,315	305,035
Unencumbered cash/fund balance as of December 31	1,520,515	80,852	1,499,315	305,035	277,235

Budgeted revenues (detail):	2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
Licenses					
Construction	333,680	399,580	345,450	351,790	358,280
Home occupation	62,420	89,990	63,820	65,100	66,400
Other	113,960	113,140	118,840	121,100	123,410
Total Licenses	510,060	602,710	528,110	537,990	548,090
Permits					
Building	3,609,110	3,524,350	3,727,490	3,839,000	3,953,850
Electrical	263,330	158,620	264,000	269,280	274,670
Elevator	95,590	103,650	103,650	103,650	103,650
Mechanical	206,740	188,750	205,420	209,520	213,710
Plumbing	209,850	197,550	216,240	220,570	224,980
Sewer	98,210	96,500	96,500	98,430	100,400
Signs	121,830	158,780	127,790	130,350	132,960
Other	0	1,540	40	40	40
Total permits	4,604,660	4,429,740	4,741,130	4,870,840	5,004,260
Plan review and examination fees	564,740	809,140	728,700	750,290	772,410
Other	123,337	113,600	62,990	64,070	65,170
Interest earnings	48,901	45,510	45,510	45,510	45,510
Special assessments	84,680	7,350	27,350	30,350	30,350
Total budgeted revenues	5,936,378	6,008,050	6,133,790	6,299,050	6,465,790

*Operating reserve is set at between three (3) and four (4) months, per City Council policy.

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

FUND 235 CENTRAL INSPECTION FUND
DEPARTMENT 23 OFFICE OF CENTRAL INSPECTION

COMBINED DETAIL SUMMARY

		2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
110	Regular Salaries	3,241,352	3,655,190	3,581,810	3,721,820	3,843,400
120	Special Salaries	2,610	700	1,060	1,060	1,060
130	Overtime	156,980	0	0	0	0
140	Employee Benefits	860,550	999,440	984,200	1,039,580	1,125,480
150	Planned Savings	0	-279,320	0	0	0
Subtotal Personal Services		4,261,492	4,376,010	4,567,070	4,762,460	4,969,940
210	Utilities	550	540	540	540	540
220	Communications	98,610	81,850	93,900	112,330	107,340
230	Transportation and Training	6,800	6,840	6,840	6,840	6,840
240	Insurance	7,660	8,560	7,380	7,380	7,380
250	Professional Services	225,380	374,680	248,600	208,680	214,930
260	Data Processing	297,198	278,850	350,490	344,770	344,770
270	Equipment Charges	135,640	138,570	137,230	138,290	138,290
280	Buildings and Grounds Charges	97,120	88,270	41,550	23,550	15,300
290	Other Contractuals	323,330	351,670	380,110	380,110	380,110
Subtotal Contractuals		1,192,288	1,329,830	1,266,640	1,222,490	1,215,500
310	Office Supplies	17,060	12,300	16,000	16,000	16,000
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	440	2,800	2,800	2,800	2,800
350	Materials	2,710	0	0	0	0
370	Building Parts and Materials	150	0	0	0	0
380	Non-capitalizable Equipment	5,169	8,110	8,110	8,110	8,110
390	Other Commodities	1,590	9,210	9,210	9,210	9,210
Subtotal Commodities		27,119	32,420	36,120	36,120	36,120
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	4,610	0	0	0	0
450	Vehicular Equipment	13,767	0	13,770	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		18,377	0	13,770	0	0
510	Interfund Transfers	184,920	221,790	171,390	172,260	172,030
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	100,000	100,000	100,000	100,000
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		184,920	321,790	271,390	272,260	272,030
TOTAL		5,684,196	6,060,050	6,154,990	6,293,330	6,493,590

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	1 SAFE AND SECURE
PROGRAM	9 BUILDING, STREET AND STRUCTURAL SAFETY
SERVICE	010901 BUILDING SAFETY AND CONSTRUCTION ENFORCEMENT
DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 OCI FUND

		2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
110	Regular Salaries	2,692,712	3,028,040	2,971,630	2,637,140	2,719,860
120	Special Salaries	2,610	700	1,060	1,060	1,060
130	Overtime	143,760	0	0	0	0
140	Employee Benefits	733,210	839,040	807,320	747,730	810,130
150	Planned Savings	0	-232,070	0	0	0
Subtotal Personal Services		3,572,292	3,635,710	3,780,010	3,385,930	3,531,050
210	Utilities	550	540	540	540	540
220	Communications	96,200	76,530	83,720	91,540	88,540
230	Transportation and Training	6,800	6,490	6,490	6,490	6,490
240	Insurance	7,660	8,560	5,410	5,410	5,410
250	Professional Services	11,800	2,300	20,000	27,000	30,000
260	Data Processing	265,108	237,600	296,140	281,830	281,830
270	Equipment Charges	135,590	134,440	108,130	91,920	91,920
280	Buildings and Grounds Charges	88,890	88,270	0	0	0
290	Other Contractuals	316,990	335,390	361,930	361,930	361,930
Subtotal Contractuals		929,588	890,120	882,360	866,660	866,660
310	Office Supplies	17,060	12,300	16,000	16,000	16,000
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	440	2,800	2,800	2,800	2,800
350	Materials	1,070	0	0	0	0
370	Building Parts and Materials	150	0	0	0	0
380	Non-capitalizable Equipment	5,169	8,110	8,110	8,110	8,110
390	Other Commodities	1,590	130	130	130	130
Subtotal Commodities		25,479	23,340	27,040	27,040	27,040
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	4,610	0	0	0	0
450	Vehicular Equipment	13,767	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		18,377	0	0	0	0
510	Interfund Transfers	184,920	221,790	171,390	172,260	172,030
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	100,000	100,000	100,000	100,000
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		184,920	321,790	271,390	272,260	272,030
TOTAL		4,730,656	4,870,960	4,960,800	4,551,890	4,696,780

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	1 SAFE AND SECURE
PROGRAM	9 BUILDING, STREET AND STRUCTURAL SAFETY
SERVICE	010901 BUILDING SAFETY AND CONSTRUCTION ENFORCEMENT
DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 OCI FUND

POSITION TITLE	2006	2007	2008	RANGE	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
Department Director	1	1	1	E81	95,700	97,610	97,610	97,610
Division Manager	1	1	1	D61	71,440	71,440	71,440	71,440
Senior Plans Examiner	1	1	1	C45/C52	74,420	77,800	77,800	77,800
Inspection Administrator*	4	3	3	C44/C51	255,450	192,570	192,570	192,570
Division Supervisor	1	1	1	C43	63,100	64,360	64,360	64,360
Plans Examiner	6	6	6	C42	354,680	369,410	369,410	369,410
Combination Inspector	10	10	10	627	438,450	420,930	436,470	452,650
Elec. & Elevator Insp. III	7	7	7	627	309,440	322,100	326,260	335,940
Plumbing & Mech. Insp. III	8	8	8	627	345,390	344,350	355,110	366,270
Sr. Building Permit Examiner	3	3	3	627	157,100	157,100	161,450	165,940
Administrative Aide II	1	1	1	623	45,070	45,070	45,970	46,890
Administrative Secretary	1	1	1	621	41,000	41,000	41,820	42,660
Radio Dispatcher	1	1	1	621	41,000	41,000	41,820	42,660
Account Clerk II	2	2	2	619	65,820	65,060	67,060	69,120
Customer Service Clerk II**	0	3	3	619	0	97,940	102,360	106,980
Secretary*	1	0	0	619	37,370	0	0	0
Customer Service Clerk I**	3	0	0	617	95,150	0	0	0
Clerk III	1	1	1	617	31,250	24,390	25,500	26,650
Subtotal	52	50	50		2,521,830	2,432,130	2,477,010	2,528,950
Fire Code Inspection Position: Fire Protection Systems Specialist	1	1	1	827	60,670	61,260	62,490	63,740
Subtotal	1	1	1		60,670	61,260	62,490	63,740
Total	53	51	51		2,582,500	2,493,390	2,539,500	2,592,690
ADD: Longevity					49,750	39,180	40,090	42,070
Accrual					9,930	10,000	20,000	10,000
Cell Phone Allowance					0	360	360	360
Employee Compensation					50,190	0	37,550	75,100
Clothing Allowance					700	700	700	700
Field Inspection Supervisor (100%)					67,710	70,590	0	0
Comb. Neighborhood Insp. (4 - 100%, 13 - 15%)					262,090	346,990	0	0
Administrative Aide I (15%)					5,870	5,870	0	0
Secretary (15%)*					0	5,610	0	0
Subtotal					446,240	479,300	98,700	128,230
TOTAL	53	51	51		3,028,740	2,972,690	2,638,200	2,720,920

For the 2008 Adopted Budget and subsequent years, all budgeted funds associated with Commercial Zoning and Sign Regulations are moved to the Code Enforcement and Zoning service.

*The Inspection Administrator and Secretary positions are functions of the Code Enforcement service. They were moved to page 217 in the 2007 Revised Budget

**Three Customer Service Clerk I positions have been reclassified as Customer Service II positions.

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	5 CORE AREA AND NEIGHBORHOODS
PROGRAM	2 CODE ENFORCEMENT
SERVICE	050201 CODE ENFORCEMENT AND ZONING
DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 OCI FUND

		2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
110	Regular Salaries	548,640	627,150	610,180	1,084,680	1,123,540
120	Special Salaries	0	0	0	0	0
130	Overtime	13,220	0	0	0	0
140	Employee Benefits	127,340	160,400	176,880	291,850	315,350
150	Planned Savings	0	-47,250	0	0	0
Subtotal Personal Services		689,200	740,300	787,060	1,376,530	1,438,890
210	Utilities	0	0	0	0	0
220	Communications	2,410	5,320	10,180	20,790	18,800
230	Transportation and Training	0	350	350	350	350
240	Insurance	0	0	1,970	1,970	1,970
250	Professional Services	213,580	372,380	228,600	181,680	184,930
260	Data Processing	32,090	41,250	54,350	62,940	62,940
270	Equipment Charges	50	4,130	29,100	46,370	46,370
280	Buildings and Grounds Charges	8,230	0	41,550	23,550	15,300
290	Other Contractuals	6,340	16,280	18,180	18,180	18,180
Subtotal Contractuals		262,700	439,710	384,280	355,830	348,840
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	1,640	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	0	9,080	9,080	9,080	9,080
Subtotal Commodities		1,640	9,080	9,080	9,080	9,080
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	13,770	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	13,770	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		953,540	1,189,090	1,194,190	1,741,440	1,796,810

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	5 CORE AREA AND NEIGHBORHOODS
PROGRAM	2 CODE ENFORCEMENT
SERVICE	050201 CODE ENFORCEMENT AND ZONING
DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 OCI FUND

POSITION TITLE	2006	2007	2008	RANGE	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 PROJECTED
Inspection Administrator*	0	1	1	C44/C51	0	75,430	75,430	75,430
Inspection Supervisor	2	2	2	C43	137,250	127,990	127,990	127,990
Combination Neighborhood Inspector	16	17	17	627	757,140	749,620	774,840	799,720
Administrative Aide I	1	1	1	620	39,100	39,100	39,880	40,680
Secretary*	0	1	1	619	0	37,370	38,120	38,880
Subtotal	19	22	22		933,490	1,029,510	1,056,260	1,082,700
ADD: Longevity					18,320	9,730	16,920	17,840
Accrual					3,460	3,500	7,000	3,500
Employee Compensation					7,550	0	11,500	23,000
LESS: Field Inspection Supervisor (100%)					(67,710)	(70,590)	0	0
Comb. Neighborhood Insp. (4 - 100%, 13 - 15%)**					(262,090)	(346,990)	0	0
Administrative Aide I (15%)					(5,870)	(5,870)	0	0
Secretary (15%)					0	(5,610)	0	0
Subtotal					(306,340)	(415,830)	35,420	44,340
TOTAL	19	22	22		627,150	613,680	1,091,680	1,127,040

For the 2008 Adopted Budget and subsequent years, all budgeted funds associated with Commercial Zoning and Sign Regulations are moved to the Code Enforcement and Zoning service.

*Inspection Administrator and Secretary were shown in the Building Safety and Construction Enforcement service in the 2007 Adopted Budget. These two positions are part of the Code Enforcement service.

** In the 2007 Adopted Budget, 8 Combination Neighborhood Inspectors are budgeted with 15% of funds from the Building Safety and Construction Enforcement Service. In fact, 13 Combination Neighborhood Inspectors are paid 15% from Zoning.

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	5 CORE AREA AND NEIGHBORHOODS
PROGRAM	2 CODE ENFORCEMENT
SERVICE	050202 CODE ENFORCEMENT & ZONING
DEPARTMENT	23 OCI
FUND	100 GENERAL FUND

		2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
110	Regular Salaries	0	0	0	207,360	213,280
120	Special Salaries	0	0	0	0	0
130	Overtime	0	0	0	0	0
140	Employee Benefits	0	0	0	78,400	86,170
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		0	0	0	285,760	299,450
210	Utilities	0	0	0	0	0
220	Communications	0	0	0	69,880	68,180
230	Transportation and Training	0	0	0	3,950	3,950
240	Insurance	0	0	0	1,160	1,160
250	Professional Services	0	0	0	258,820	258,820
260	Data Processing	0	0	0	23,510	23,310
270	Equipment Charges	0	0	0	31,040	31,040
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	0	0	0	53,230	53,230
Subtotal Contractuals		0	0	0	441,590	439,690
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	2,800	2,800
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	1,100	1,100
390	Other Commodities	0	0	0	100	100
Subtotal Commodities		0	0	0	4,000	4,000
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	27,400	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	27,400	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		0	0	0	758,750	743,140

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	5 CORE AREA AND NEIGHBORHOODS
PROGRAM	2 CODE ENFORCEMENT
SERVICE	050202 CODE ENFORCEMENT AND ZONING
DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	100 GENERAL FUND

POSITION TITLE	2006	2007	2008	RANGE	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
Inspection Supervisor*	0	0	1	C43	0	0	48,870	48,870
Combination Neighborhood Inspector*	0	0	3	627	0	0	124,860	129,240
Administrative Aide I*	0	0	1	620	0	0	32,150	33,610
Subtotal	0	0	5		0	0	205,880	211,720
ADD: Longevity					0	0	1,480	1,560
Subtotal					0	0	1,480	1,560
TOTAL	0	0	5		0	0	207,360	213,280

*For the 2008 Adopted Budget, Environmental Maintenance is moved from the Environmental Services Department and combined with Code Enforcement service in the Office of Central Inspection, though funding sources remain separate.

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	5 CORE AREA AND NEIGHBORHOODS
PROGRAM	2 CODE ENFORCEMENT
SERVICE	050203 CODE ENFORCEMENT & ZONING
DEPARTMENT	23 OCI
FUND	290 FEDERAL FUNDS

		2006 ACTUAL	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
110	Regular Salaries	0	0	0	113,030	117,700
120	Special Salaries	0	0	0	1,080	1,080
130	Overtime	0	0	0	0	0
140	Employee Benefits	0	0	0	40,780	45,200
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		0	0	0	154,890	163,980
210	Utilities	0	0	0	0	0
230	Transportation and Training	0	0	0	0	0
240	Insurance	0	0	0	0	0
250	Professional Services	0	0	0	0	0
260	Data Processing	0	0	0	0	0
270	Equipment Charges	0	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	0	0	0	13,010	3,920
290	Other Contractuals	0	0	0	0	0
Subtotal Contractuals		0	0	0	13,010	3,920
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
Subtotal Commodities		0	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		0	0	0	167,900	167,900

CITY OF WICHITA 2008/2009 ANNUAL BUDGET

GOAL	5	CORE AREA AND NEIGHBORHOODS
PROGRAM	2	CODE ENFORCEMENT
SERVICE	050203	CODE ENFORCEMENT AND ZONING
DEPARTMENT	23	OFFICE OF CENTRAL INSPECTION
FUND	290	FEDERAL FUNDS

POSITION TITLE	2006	2007	2008	RANGE	2007 ADOPTED	2007 REVISED	2008 ADOPTED	2009 APPROVED
Combination Neighborhood Inspector*	0	0	3	627	0	0	113,030	117,700
Subtotal	0	0	3		0	0	113,030	117,700
Add: Cell Phone Allowance					0	0	1,080	1,080
TOTAL	0	0	3		0	0	114,110	118,780

*For the 2008-2009 Adopted Budget, Environmental Maintenance is moved from the Environmental Services Department and combined with Code Enforcement service in the Office of Central Inspection, though funding sources remain separate.



MANAGING FOR RESULTS

MANAGING FOR RESULTS (MFR) is a comprehensive approach to budgeting that focuses on both the City-wide mission of "providing an environment to protect the health, safety, and well being of all who live and work in the community" and the individual Service missions, goals, and objectives. MFR promotes a strategic methodology and establishes the outcome and/or accomplishment of the goals and objectives, as the primary endeavor for the organization. MFR requires the 1) establishment, 2) usage and 3) report of performance measures; so that management, elected officials and the public can assess the degree of success the organization has in accomplishing its mission, goals, and objectives.

In implementing the MFR budgeting method, each service has accompanying performance measures, which tie back to missions, indicators, and eventually the five goals adopted by the City Council: 1) Provide a **Safe and Secure Community**, 2) Promote **Economic Vitality and Affordable Living**, 3) Ensure **Efficient Infrastructure**, 4) Enhance **Quality of Life**, and 5) Support a **Dynamic Core Area and Vibrant Neighborhoods**.



Photo: Courtesy Don Siedhoff

The Keeper of the Plains sculpture raises his face toward the sky and lifts his arms in supplication to the Great Spirit.

THE KEEPER OF THE PLAINS

A symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. On May 18, 1974 a ceremony took place to dedicate the Keeper, which was designated as a Wichita Bicentennial project. The project was rededicated to the community on the 33rd anniversary of that Bicentennial project date. The 5-ton sculpture was placed at the confluence of the little and big Arkansas Rivers, which is considered a sacred site by Native Americans and was home to the Wichita tribe for many years.

A 2006 project to elevate the sculpture on a 30-foot rock promontory so it could be seen from farther away was completed and officially dedicated by Mayor Carl Brewer and the City Council on May 18, 2007.