

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	CAPITAL PROJECTS	ASSIST WITH HOMELESS RESOURCE AND REFERRAL CENTER					
2	HOUSING	OFFICE OF CENTRAL INSPECTION - DEMO & CLEARANCE HOUSING & COMMUNITY SRVC - NIS ADMIN; HOME REPAIR; RENTAL HOUSING LOAN COMMUNITY BASED HOME REPAIR - NEIGHBORHOOD CLEAN-UP; SECONDARY STRUCTURE DEMOLITION	\$200,000.00	\$555,000.00	\$288,203.34	\$266,796.66	\$288,203.34
			\$1,367,640.00	\$1,094,334.59	\$1,047,326.40	\$47,008.19	\$1,047,326.40
3	NEIGHBORHOOD STABILIZATION	PROGRAM INCOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PUBLIC SERVICES	CITY MANAGERS OFFICE - NEIGHBORHOOD ASSISTANCE PROGRAM (DAB) HOUSING & COMMUNITY SERVICES - HOUSING FIRST PROJECT COORDINATOR WOMEN'S SERVICES - CATHOLIC CHARITIES; YMCA YOUTH RECREATION & ENRICHMENT - YMCA; INTERFAITH; BBBS SUMMER YOUTH EMPLOYMENT - WCHITA FSI; YMCA	\$938,883.00	\$798,263.74	\$730,076.29	\$68,187.45	\$730,076.29
5	PLANNING	PLANNING DEPARTMENT - HISTORIC PRESERVATION; MANDATED CONSOLIDATED	\$122,871.00	\$115,136.46	\$109,624.70	\$5,511.76	\$109,624.70
6	ADMINISTRATION	HOUSING & COMMUNITY SERVICES - INDIRECT COSTS; PROGRAM MNGMT; FAIR HSNB	\$418,966.00	\$146,498.90	\$144,730.67	\$1,768.23	\$144,730.67
7	ESG ESSENTIAL SERVICES	CATHOLIC CHARITIES (AFS); INTER-FAITH MINISTRIES (INN) & (TI'WICONI) SALVATION ARMY (EMERGENCY LODGE); UNITED METHODIST OPEN DOOR	\$35,914.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$35,914.00	\$34,440.09	\$1,473.91	\$34,440.09
8	ESG MAINTENANCE & OPERATIONS	CATHOLIC CHARITIES (AFS) & (HARBOR HOUSE); INTER-FAITH MINISTRIES (INN & TI'WICONI); SALVATION ARMY (EMERGENCY LODGE); YMCA (WOMENS CRISIS)	\$73,434.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$73,434.00	\$65,791.37	\$7,642.63	\$65,791.37
9	ESG HOMELESS PREVENTION	CENTER OF HOPE - RENT ASSISTANCE	\$9,655.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$9,655.00	\$0.00	\$9,655.00	\$0.00
10	ESG ADMINISTRATION	HOUSING & COMMUNITY SERVICES	\$6,263.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$6,263.00	\$2,048.94	\$4,214.06	\$2,048.94
11	HOME ADMINISTRATION	HOME	\$0.00	\$198,394.51	\$15,354.88	\$183,039.63	\$15,354.88
12	HOMEOWNERSHIP 80	HOME	\$0.00	\$64,841.73	\$0.00	\$64,841.73	\$0.00
14	BOARDED-UP HOUSE PROGRAM	HOME	\$0.00	\$219,777.21	\$30,618.92	\$189,158.29	\$30,618.92
15	HOUSING DEVELOPMENT LOAN PROGRAM	HOME	\$0.00	\$718,310.42	\$258,293.36	\$460,017.06	\$246,973.36
16	DEFERRED LOANS	HOME	\$0.00	\$68,873.36	\$32,469.00	\$36,404.36	\$32,469.00
18	MENNONITE HOUSING REHAB SERVICES	HOME	\$0.00	\$71,537.71	\$153,270.04	(\$81,732.33)	\$153,270.04
19	POWER CDC	HOME	\$0.00	\$93,325.81	\$141,955.22	(\$48,629.41)	\$141,955.22
21	ARRA CDBG-R	Projects funded through ARRA to stimulate the economy.	\$764,126.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$737,107.50	\$247,324.74	\$489,782.76	\$247,324.74
22	HPRP - United Way of the Plains	Provide assistance to households who would otherwise become homeless and to provide assistance to rapidly rehouse persons who are homeless as defined by section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302).		\$613,457.00	\$105,317.04	\$508,139.96	\$105,317.04
			\$517,818.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 23	HPRP - Catholic Charities	Provide assistance to households who would otherwise become homeless and to provide assistance to rapidly rehouse persons who are homeless as defined by section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302).		\$496,608.00	\$80,697.42	\$415,910.58	\$80,697.42
		HPRP					
		ESG	\$422,117.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HPRP - City of Wichita & Sub-Grantee Administration	Administrative costs to provide assistance to households who would otherwise become homeless and to provide assistance to rapidly rehouse persons who are homeless as defined by section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302).		\$58,425.00	\$6,437.69	\$51,987.31	\$6,437.69
		HPRP					
		ESG	\$44,425.00	\$0.00	\$0.00	\$0.00	\$0.00
26	1746	CDBG	\$28,764.00	\$0.00	\$0.00	\$0.00	\$0.00