



Southeast Wichita Community Resource Center

SCHAEFER JOHNSON COX FREY ARCHITECTURE

Southeast Wichita Community Resource Center - FEASIBILITY STUDY

SJCF COMMUNITY ENGAGEMENT PROCESS

- Engagement
- Synthesis & Programming
- Site & Building Design

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<p><u>SERVICE PROVIDERS</u></p> <p>American Red Cross Dear Neighborhood Ministries Grace Med Healthy Options for Kansas Communities Hunter Health Clinic Linwood Senior Center Medical Services Bureau Neighborhood Services Sedgwick County Comcare Sedgwick County Commission, <i>Gwen Welshimer</i> Sedgwick County Department of Aging Sedgwick County Health Department Social Rehabilitative Services USD 259 Wichita Arts and Cultural Services Wichita City Council, <i>Jim Skelton</i> Wichita Dream Center Wichita Office of Central Inspections Wichita Parks & Recreation Department Wichita Police Department Wichita Public Library Wichita Transit Authority Wichita YMCA WIC Services at Colvin Elementary Workforce Alliance of South Central Kansas</p>	<p><u>NEIGHBORHOOD ASSOCIATIONS</u></p> <p>Eastridge Fabrique Grandview Heights Hilltop Neighborhood Association Hilltop Revitalization Committee Longview Mead Meadowlark Planeview United Schweiter Schweiter East K-15 Neighborhood Association Fairfax Neighborhood Association East Mt. Vernon Neighborhood Association</p>
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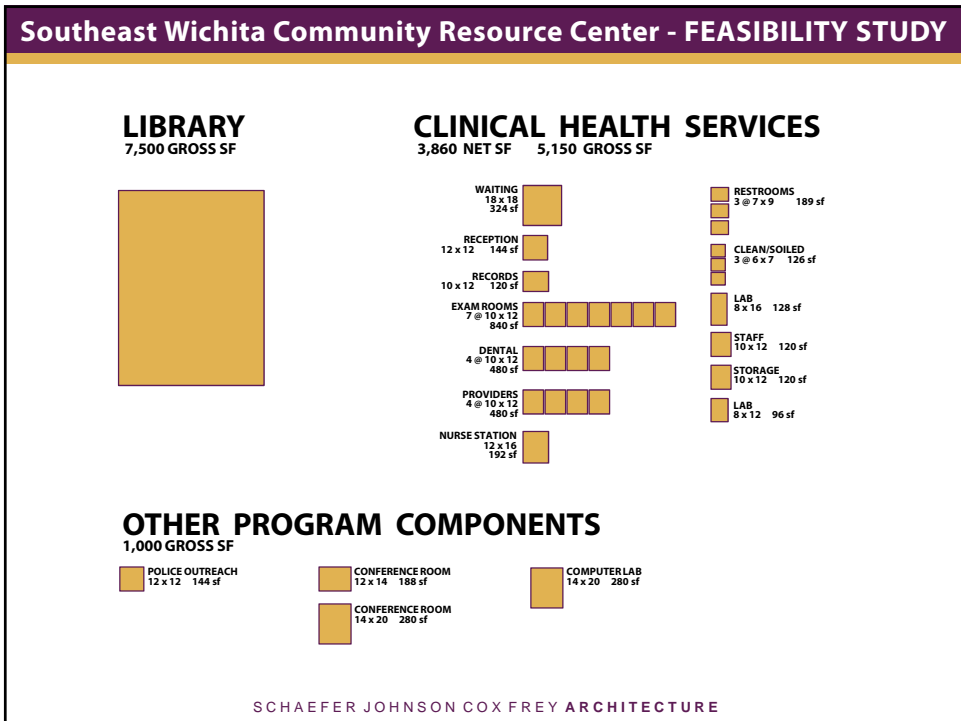
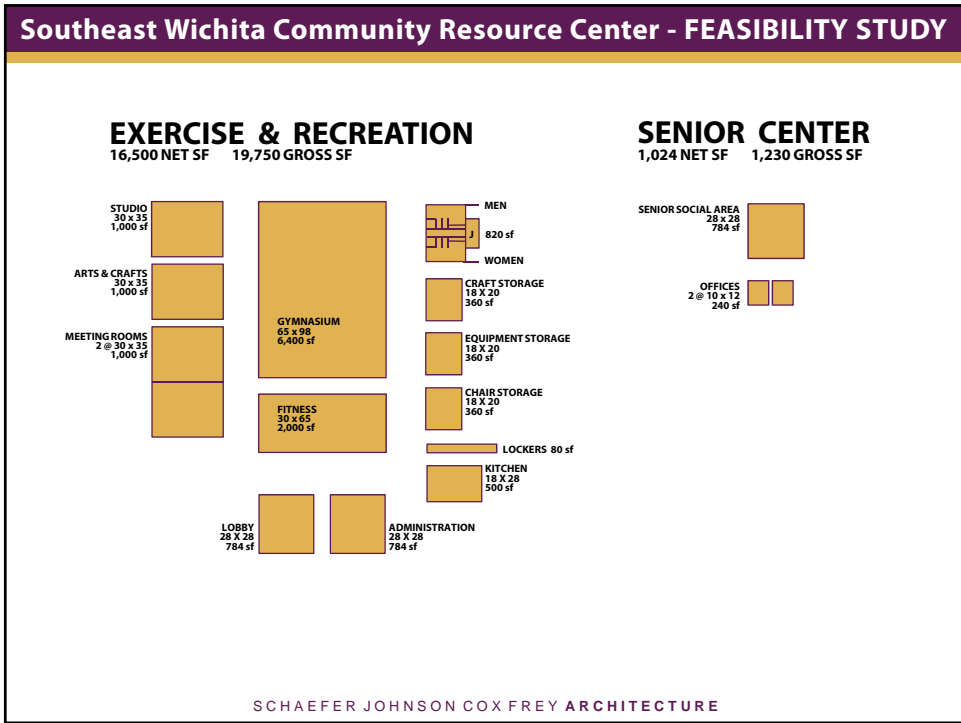
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COMPONENTS CONSIDERED FOR INCLUSION

- Exercise & Recreation
- Library
- Clinical Health Services
- Senior Center
- Police Community Outreach
- Classrooms/Meeting Rooms
- Computer Center
- Food Distribution Site

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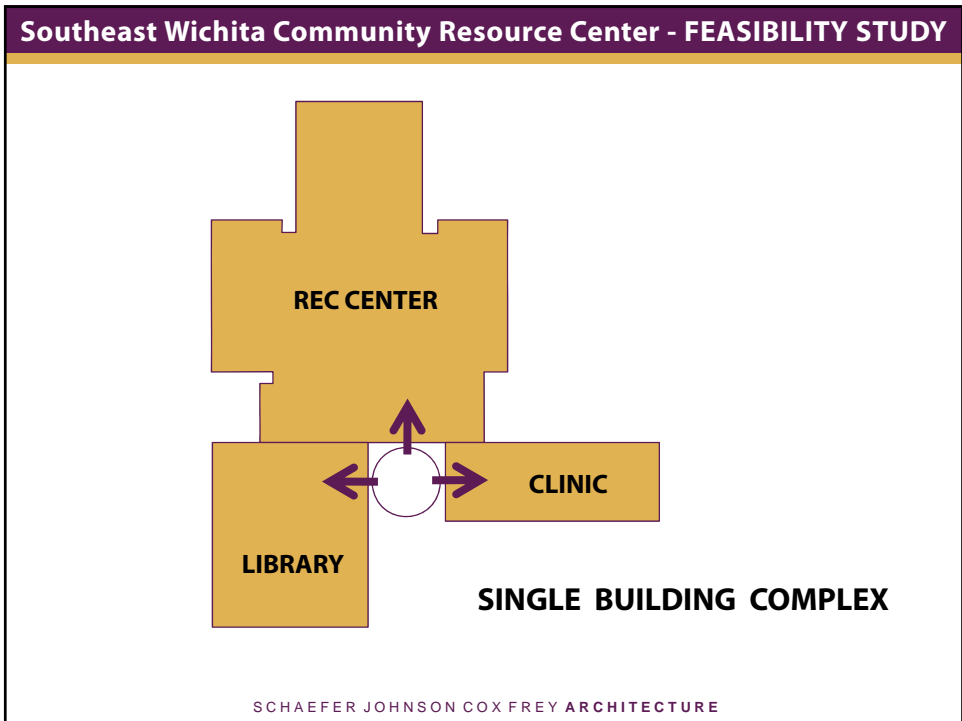


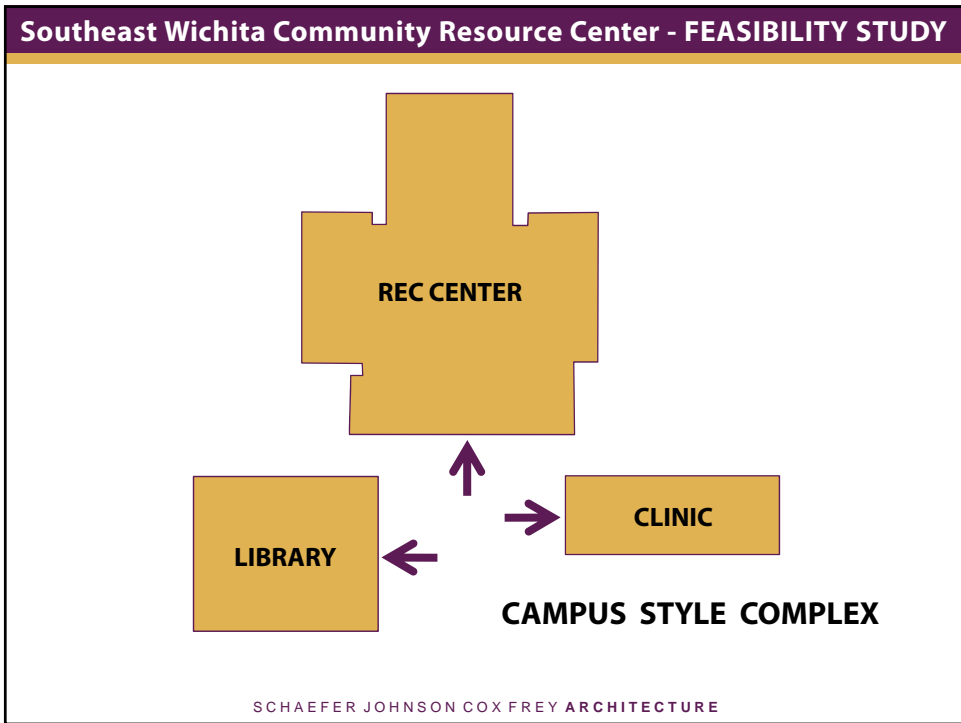
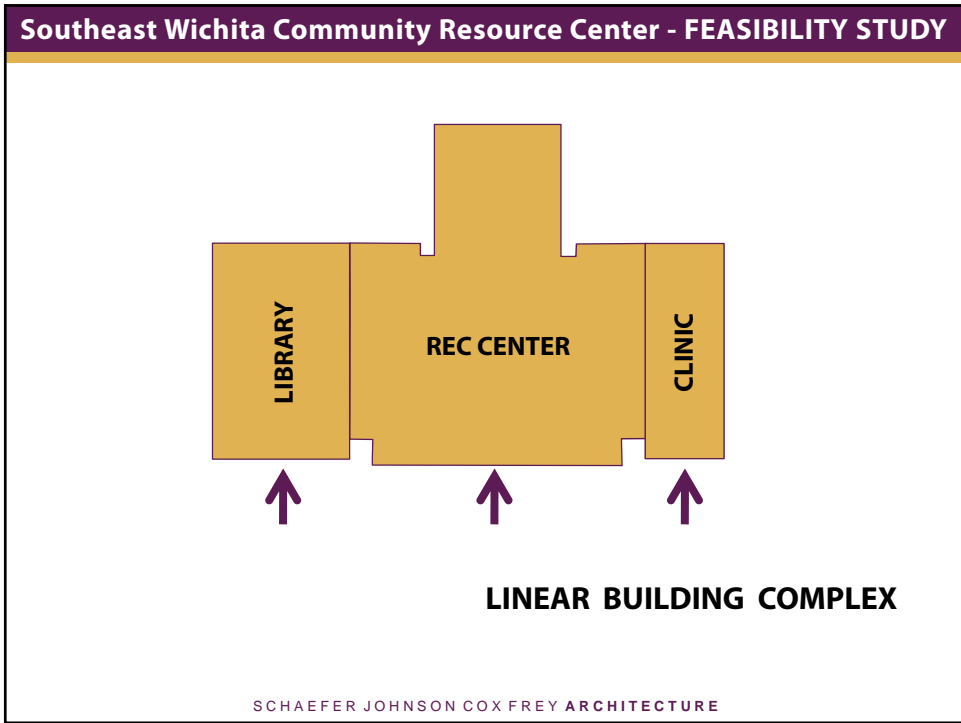
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SUMMARY

Exercise & Recreation	20,570 sf
Senior Center	1,230 sf
Library	7,500 sf
Clinical Health Services	5,150 sf
Other Components	1,000 sf
TOTAL PROJECT SIZE	35,450 sf

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CLINIC

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This architectural rendering shows a modern clinic building with a prominent covered walkway on the left side. The building features a mix of materials, including stone, wood, and light-colored panels. The scene is set outdoors with green grass, trees, and a clear blue sky with some clouds. A few people are visible walking on the path.

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RECREATION CENTER

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This architectural rendering depicts a large recreation center building with a wide, low profile and a prominent gabled roof section. The building is surrounded by a well-maintained lawn and several trees. A paved area in the foreground shows a few people walking and a car parked. The sky is bright blue with scattered clouds.

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LIBRARY

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LIBRARY WITH TRELLIS

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PAWNEE AND GEORGE WASHINGTON BLVD.

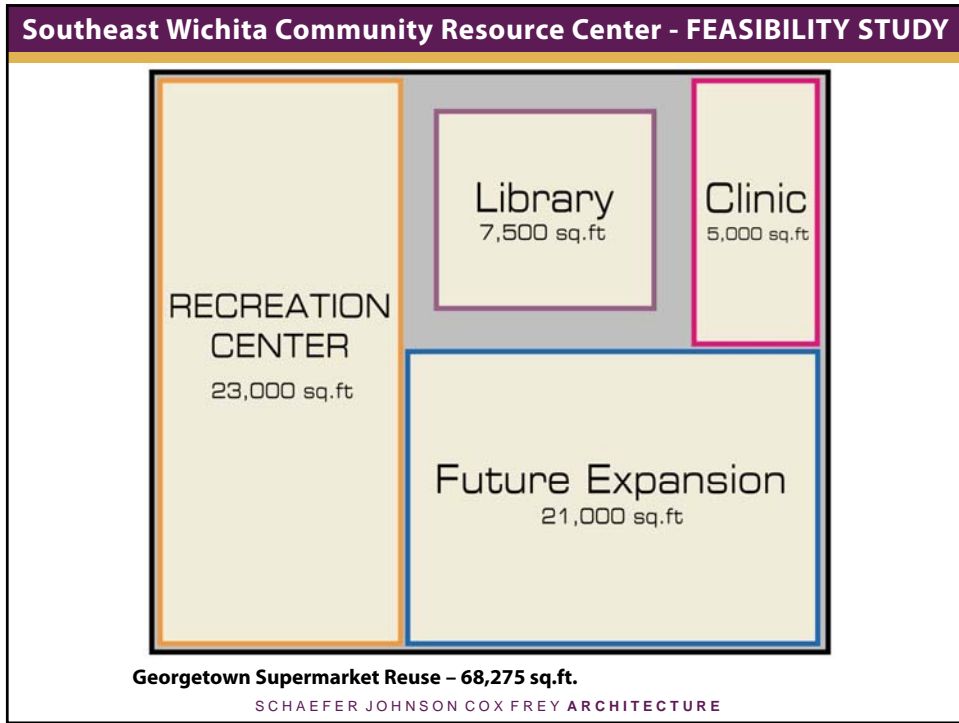
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PAWNEE AND GEORGE WASHINGTON BLVD.

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Estimated Project Costs
10 June 2010

Land Acquisition	275,000 - 300,000 sq.ft.	\$2.00 - \$2.50	\$550,000 -	\$700,000
Site Development				
Rough Grading	10,000 - 11,000 cu.yds.	\$5.00 - \$7.00	\$50,000 -	\$77,000
Parking & Drives	12,500 sq.yds.	\$50 - \$60	\$625,000 -	\$750,000
Utilities			\$60,000	\$80,000
Landscaping & Irrigation	125,000 sq.ft.	\$1.20 - \$1.50	\$150,000 -	\$187,500
Connecting Treillage	4,000 sq.ft.	\$18 - \$25	\$72,000 -	\$100,000
Building Construction				
Clinic	5,150 sq.ft.	\$140 - \$160	\$721,000 -	\$824,000
Recreation Center	22,800 sq.ft.	\$130 - \$150	\$2,964,000 -	\$3,420,000
Library	7,500 sq.ft.	\$145 - \$165	\$1,087,500 -	\$1,237,500
	35,450 sq.ft.			
Sub-total			\$6,279,500 -	\$7,376,000
Miscellaneous Expenses (Survey, Soils Engineering, A/E Fees, etc.)			\$375,000 -	\$450,000
Total Estimated Construction Cost			\$6,654,500 -	\$7,826,000

NOTES & ASSUMPTIONS

Estimates are based upon 2010 construction costs.
Furniture & Equipment provided by tenant
Computer and communications systems provided by tenant

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