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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

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| Activity Group | Activity Category | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|----------------|-------------------------------|-----------------|--------------------------------|-----------------------|----------------------------|
| Acquisition | Acquisition of Real Property (01) | 1 | \$0.00 | 1 | \$0.00 | 2 | \$0.00 |
| | Clearance and Demolition (04) | 0 | \$0.00 | 4 | \$89,245.36 | 4 | \$89,245.36 |
| | | 1 | \$0.00 | 5 | \$89,245.36 | 6 | \$89,245.36 |
| Housing | Rehab; Single-Unit Residential (14A) | 5 | \$399,498.53 | 4 | \$588,335.90 | 9 | \$987,834.43 |
| | Rehab; Multi-Unit Residential (14B) | 2 | \$4,979.00 | 0 | \$0.00 | 2 | \$4,979.00 |
| | Acquisition for Rehabilitation (14G) | 1 | \$31,221.40 | 0 | \$0.00 | 1 | \$31,221.40 |
| | Rehabilitation Administration (14H) | 0 | \$0.00 | 2 | \$546,113.18 | 2 | \$546,113.18 |
| | Code Enforcement (15) | 0 | \$0.00 | 2 | \$75,159.30 | 2 | \$75,159.30 |
| | Residential Historic Preservation (16A) | 2 | \$30,067.20 | 0 | \$0.00 | 2 | \$30,067.20 |
| | | 10 | \$465,766.13 | 8 | \$1,209,608.38 | 18 | \$1,675,374.51 |
| Public Facilities and Improvements | Homeless Facilities (not operating costs) (03C) | 1 | \$200,000.00 | 0 | \$0.00 | 1 | \$200,000.00 |
| | Parks, Recreational Facilities (03F) | 1 | \$46,723.77 | 3 | \$11,154.42 | 4 | \$57,878.19 |
| | Street Improvements (03K) | 1 | \$41,479.57 | 0 | \$0.00 | 1 | \$41,479.57 |
| | | 3 | \$288,203.34 | 3 | \$11,154.42 | 6 | \$299,357.76 |
| Public Services | Public Services (General) (05) | 0 | \$0.00 | 12 | \$504,568.39 | 12 | \$504,568.39 |
| | Youth Services (05D) | 0 | \$0.00 | 7 | \$231,747.49 | 7 | \$231,747.49 |
| | Battered and Abused Spouses (05G) | 0 | \$0.00 | 4 | \$311,189.14 | 4 | \$311,189.14 |
| | | | 0 | \$0.00 | 23 | \$1,047,505.02 | 23 |
| General Administration and Planning | Planning (20) | 1 | \$406.00 | 4 | \$137,860.40 | 5 | \$138,266.40 |
| | General Program Administration (21A) | 0 | \$0.00 | 5 | \$383,533.60 | 5 | \$383,533.60 |
| | Indirect Costs (21B) | 0 | \$0.00 | 2 | \$74,346.50 | 2 | \$74,346.50 |
| | Fair Housing Activities (subject to 20% Admin Cap) (21D) | 0 | \$0.00 | 2 | \$2,515.08 | 2 | \$2,515.08 |
| | | | 1 | \$406.00 | 13 | \$598,255.58 | 14 |
| | | 15 | \$754,375.47 | 52 | \$2,955,768.76 | 67 | \$3,710,144.23 |

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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| Housing-Non Housing | Race | Total | | Total | |
|---|---|---------------|------------------|------------------|---------------------|
| | | Total Persons | Hispanic Persons | Total Households | Hispanic Households |
| Housing | White | 0 | 0 | 806 | 68 |
| | Black/African American | 0 | 0 | 635 | 0 |
| | Asian | 0 | 0 | 20 | 0 |
| | American Indian/Alaskan Native | 0 | 0 | 7 | 0 |
| | Native Hawaiian/Other Pacific Islander | 0 | 0 | 4 | 0 |
| | American Indian/Alaskan Native & White | 0 | 0 | 20 | 1 |
| | Asian & White | 0 | 0 | 2 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 0 | 0 | 5 | 0 |
| | Other multi-racial | 0 | 0 | 18 | 13 |
| | Total | 0 | 0 | 1,517 | 82 |
| | Non Housing | White | 7,746 | 3,445 | 0 |
| Black/African American | | 3,289 | 31 | 0 | 0 |
| Asian | | 392 | 0 | 0 | 0 |
| American Indian/Alaskan Native | | 236 | 3 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander | | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White | | 55 | 0 | 0 | 0 |
| Asian & White | | 13 | 0 | 0 | 0 |
| Black/African American & White | | 49 | 0 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | | 9 | 0 | 0 | 0 |
| Other multi-racial | | 1,876 | 95 | 0 | 0 |
| Total | | 13,666 | 3,574 | 0 | 0 |
| Total | White | 7,746 | 3,445 | 806 | 68 |
| | Black/African American | 3,289 | 31 | 635 | 0 |
| | Asian | 392 | 0 | 20 | 0 |
| | American Indian/Alaskan Native | 236 | 3 | 7 | 0 |
| | Native Hawaiian/Other Pacific Islander | 1 | 0 | 4 | 0 |
| | American Indian/Alaskan Native & White | 55 | 0 | 20 | 1 |
| | Asian & White | 13 | 0 | 2 | 0 |
| | Black/African American & White | 49 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 9 | 0 | 5 | 0 |
| | Other multi-racial | 1,876 | 95 | 18 | 13 |
| | Total | 13,666 | 3,574 | 1,517 | 82 |

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

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| Income Levels | | Owner | Renter | |
|---------------|-----------------------|----------|----------|---------|
| | | Occupied | Occupied | Persons |
| Housing | Extremely Low (<=30%) | 551 | 0 | 0 |
| | Low (>30% and <=50%) | 662 | 0 | 0 |
| | Mod (>50% and <=80%) | 235 | 1 | 0 |
| | Total Low-Mod | 1,448 | 1 | 0 |
| | Non Low-Mod (>80%) | 64 | 0 | 0 |
| | Total Beneficiaries | 1,512 | 1 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 3,913 |
| | Low (>30% and <=50%) | 0 | 0 | 6,752 |
| | Mod (>50% and <=80%) | 0 | 0 | 1,973 |
| | Total Low-Mod | 0 | 0 | 12,638 |
| | Non Low-Mod (>80%) | 0 | 0 | 1,028 |
| | Total Beneficiaries | 0 | 0 | 13,666 |