

2009 Economic Stimulus Bill
List of Projects/Funding Category with Estimated Allocation

Updated	Department	List of Projects/Project Category	Estimated Stimulus Fund Allocation	Funding Sources	Next Steps	Project Status	Project Details	Project Completion Deadline	Attachments
8/17/2010	Public Works	Surface Transportation Program	\$8,352,000	Wichita Area Metropolitan Planning Organization	Maize Rd, Pawnee to Kellogg – 60% complete; Hydraulic, Harry to Kellogg – 40% complete; Harry, Greenwich to Kellogg – 50% complete; 47th, Hydraulic to Lulu – 30% complete	Washington, 1st to Central; Hillside, 9th to 12th; and Broadway, Central to 12th – construction complete for all	Substantial Mtc Projects: Hillside/Washington/Broadway/13th/Woodlawn - Hillside bids 10/23; Brdwy and Wash bid 10/30. 13th and Woodlawn projects are on first contingency list. Maize, Pawnee to Kellogg and Hydraulic, Harry to Kellogg - Right-of-Way acquisition is complete along with utility relocation planning. KDOT is reviewing final plans and bid documents. Estimated bid dates in November, 2009.		WAMPO List
8/17/2010	Transit Services	Federal Transit Administration (FTA)	\$6,629,186	Dept. of Transportation	Proceed with all projects. FTA approved a revision to put extra van money towards hybrids; extra HVAC money towards PM; and eliminate strobe money and put towards PM. Waiting for FTA approval.	Four projects are complete and five projects are active	FTA approved Transit to move forward on the van facility - Full list of projects is available in Attachments		Transit List
8/17/2010	Fleet	Midwest Region Alternative Fuels Project	\$738,000	Kansas City Regional Clean Cities Coalition	Contracts received and awaiting signatures. Bidding for trucks anticipated next month with bids awarded in October.	Approved by Council Nov. 3	Replace 18 medium-duty trucks with gas-electric hybrids. Grant will pay incremental costs associated with purchasing hybrid vehicle. Application is in conjunction with Kansas City Regional Clean Cities Coalition.		Grant Award Notice
10/15/2009	Public Works	Clean Diesel Emissions Grant	\$500,000	Kansas Dept. of Health and Environment		Project did not receive KDHE funding.	Proposal to replace five heavy fire apparatus with newer more efficient vehicles. Project cost is \$2,300,000. Grant will pay 22% of the cost (\$500,000) and the City match will be approximately \$1,800,000.		

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8/17/2010	Environmental Services	Energy Efficiency & Conservation Block Grant (EECBG)	\$3,519,500	Dept. of Energy	Funds have been spent for the traffic synchronization project, retrofitting of cooling tower and comprehensive community energy program. Cooling tower has saved 19,679 Kilowatt hours in one year.	All Projects in progress. Contract with WSU approved by Council on June 22, 2010. Staff working with WSU to determine energy efficiency and emission metrics. Community Energy Efficiency Program working with committee to plan Energy Conference. Traffic light sync equipment purchased. Occupancy sensor lighting requisition process has begun.	The grant program focuses on energy efficiency and conservation. DOE has established a list of 12 eligible activities the EECBG can be used for. Project list available in attachments.	36 Months from Grant Award	EECBG Projects
8/17/2010	Housing and Community Services	Community Development Block Grant (CDBG-R)	\$764,126	Housing & Urban Development	Proceed with all Projects.	Replacement Forestry Project approved by State	Current proposal is to fund sidewalk repairs and a façade improvement program in CDBG-eligible areas.	9/30/2012	
8/17/2010	Housing and Community Services	Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$1,168,490	Housing & Urban Development	NFP: Environmental Reviews nearing completion. Housing staff working with participants to comply with mitigations and then execute Agreements & start façade improvements. Sidewalk	Neighborhood Façade Program applications have been reviewed, ranked, and vetted. All 3 Phases of Sidewalk Program are completed.	Will provide rent and/or utility payments to house the homeless or prevent currently housed persons from becoming homeless.	36 Months from Grant Award	
8/17/2010	Housing and Community Services	Public Housing Capital Fund.	\$1,265,098	Housing & Urban Development	City and agencies continue to review housing assistance applications from homeless and near homeless persons/families.	A total of 108 households have been approved for assistance. A new round of applications is scheduled to begin on September 13, 2010. Applications are taken the second full week of each month.	Will fund upgrades to furnaces in Public Housing properties, to improve energy efficiency. The project was featured in a news story in the Business Journal on September 11, 2009.		
8/17/2010	Housing and Community Services	Community Service Block Grant (CSBG)	\$1,736,332	Dept. of Health and Human Services	City is under contract for \$1,214,235 for 400 new furnaces and air-conditioning units. The remaining \$50,863 is obligated or expended for staff project management.	The project is proceeding with 98% of the installations completed.	Proposing furnace replacement project and current project enhancements for Forestry Project.	9/30/2012	CDO List of Projects

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8/17/2010	Police	COPS Hiring Recovery Program (CHRP)	\$409,194	Dept. of Justice	Two officers began the recruit class on March 1, 2010.	Awarded \$409,194 to fund two new officers for 36 months.	Applied for funding for 10 new officers. Funds will pay for 36 months of employment. City required to retain for a minimum 12 months after grant ends.		
8/17/2010	Police	Byrne Justice Assistance Grant - Crime prevention and law enforcement activities	\$1,149,854	Dept. of Justice	Have purchased radios, digital cameras, digital printer, and undercover equipment	Application submitted by County May 18.	Grant requirement that Wichita, Haysville, Derby and Sedgwick County apply jointly. Grant allocation divided equally between City and County.		
6/25/2009	Police	State Crime Victims' Assistance Fund	\$144,950	Dept. of Justice		Application Denied 6/19/09	Requires an in-kind match of 25%, assumed by WPD in vehicle and IT costs		
6/11/2009	Police	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$855,976	Dept. of Justice		Application denied	The Federal JAG allocated funds to the State of Kansas for competitive grants to local entities. The City of Wichita Grant will be used to acquire electronic citations and software to increase productivity and software designed to improve crime analysis.		
6/11/2009	Police	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$155,716	Dept. of Justice		Application denied	The Federal Jag allocated funds to the State of Kansas for competitive grants to local entities. The City of Wichita Grant will be used to hire one Planning Analyst (Crime Analyst).		
5/7/2010	Airport	Airport Improvement Program (AIP) Rescue/Firefighting Vehicle	\$329,910	Federal Aviation Administration	Process change order, pay vendor, grant drawdown, close grant.	Vehicle received 3-17-2010, initial training complete. Mechanic training to complete in June.	Acquisition of 1 replacement Fire/Rescue Vehicle - FAA will approve 100% of the eligible costs.	Receive delivery March 4, 2010	