

2009 Economic Stimulus Bill
List of Projects/Funding Category with Estimated Allocation

Updated	Department	List of Projects/Project Category	Estimated Stimulus Fund Allocation	Funding Sources	Next Steps	Project Status	Project Details	Project Completion Deadline	Attachments
10/15/2009	Public Works	Surface Transportation Program	\$8,352,000	Wichita Area Metropolitan Planning Organization	Projects will be let for bids Oct. 23, Oct. 30 and Nov. 20.	WAMPO approved TAC recommendation for \$8,352,000 in City of Wichita projects.	Substantial Maintenance Projects: Hillside/Washington/ Broadway/13th/Woodlawn - Hillside bids 10/23; Brdwy and Wash bid 10/30. 13th and Woodlawn projects are on first contingency list. Maize, Pawnee to Kellogg and Hydraulic, Harry to Kellogg - Right-of-Way acquisition is complete along with utility relocation planning. KDOT is reviewing final plans and bid documents. Estimated bid dates in November, 2009.		WAMPO List
10/15/2009	Transit Services	Federal Transit Administration (FTA)	\$6,629,186	Dept. of Transportation	Receive bids and award projects.	Awarded three more contracts (Van maintenance Facility and Vans for Transit and Agencies.) Expect most other project under contract by next update.	FTA approved Transit to move forward on the van facility - Full list of projects is available in Attachments		Transit List
10/15/2009	Fleet	Midwest Region Alternative Fuels Project	\$738,000	Kansas City Regional Clean Cities Coalition	Will be presented to Council Nov. 3 for approval of local share.	Grant approved.	Replace 18 medium-duty trucks with gas-electric hybrids. Grant will pay incremental costs associated with purchasing hybrid vehicle. Application is in conjunction with Kansas City Regional Clean Cities Coalition.		Grant Award Notice
10/15/2009	Public Works	Clean Diesel Emissions Grant	\$500,000	Kansas Dept. of Health and Environment		Project did not receive KDHE funding.	Proposal to replace five heavy fire apparatus with newer more efficient vehicles. Project cost is \$2,300,000. Grant will pay 22% of the cost (\$500,000) and the City match will be approximately \$1,800,000.		
10/15/2009	Environmental Services	Energy Efficiency & Conservation Block Grant (EECBG)	\$3,519,500	Dept. of Energy	Wait for award letter; anticipated next week.	Received approval from KDHE for projects.	The grant program focuses on energy efficiency and conservation. DOE has established a list of 12 eligible activities the EECBG can be used for. Project list available in attachments.	36 Months from Grant Award	EECBG Projects

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10/15/2009	Housing and Community Services	Community Development Block Grant (CDBG-R)	\$764,126	Housing & Urban Development	Confirm Neighborhood Façade Program operation based on City Manager feedback. Contract for sidewalk construction being developed (Public Works)	First quarter reports submitted on October 9. Neighborhood Façade Program operation under discussion. Sidewalk MOU finalized and signed; contractor selected. Construction is expected to start in November.	Current proposal is to fund sidewalk repairs and a façade improvement program in CDBG-eligible areas.	9/30/2012	
10/15/2009	Housing and Community Services	Homeless Prevention and Rapid Re-Housing Program (HPRP)	\$1,168,490	Housing & Urban Development	Prepare marketing materials and open the application process.	First quarter reports submitted on October 9. Contracts had to be amended. Council approved the amendments on October 13.	Will provide rent and/or utility payments to house the homeless or prevent currently housed persons from becoming homeless.	36 Months from Grant Award	
10/15/2009	Housing and Community Services	Public Housing Capital Fund.	\$1,265,098	Housing & Urban Development	This project will be bid in mid-October.	First quarter reports submitted October 9.	Will fund upgrades to furnaces in Public Housing properties, to improve energy efficiency. The project was featured in a news story in the Business Journal on September 11, 2009.		
10/1/2009	Career Development Office	Community Service Block Grant (CSBG)	\$1,736,332	Dept. of Health and Human Services	Proceed with all projects.	CDO has begun implementing all projects.	Five projects are fully active and the remaining five projects are in the implementation or planning stages.	9/30/2012	CDO List of Projects
9/18/2009	Police	COPS Hiring Recovery Program (CHRP)	\$409,194	Dept. of Justice	Approved by Council on May 5	Awarded \$409,194 to fund two new officers for 36 months.	Applied for funding for 10 new officers. Funds will pay for 36 months of employment. City required to retain for a minimum 12 months after grant ends.		

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9/18/2009	Police	Byrne Justice Assistance Grant - Crime prevention and law enforcement activities	\$1,149,854	Dept. of Justice	Approved by Council on May 5	Application submitted by County May 18.	Grant requirement that Wichita, Haysville, Derby and Sedgwick County apply jointly. Grant allocation divided equally between City and County.		
6/25/2009	Police	State Crime Victims' Assistance Fund	\$144,950	Dept. of Justice		Application Denied 6/19/09	Requires an in-kind match of 25%, assumed by WPD in vehicle and IT costs		
6/11/2009	Police	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$855,976	Dept. of Justice		Application denied	The Federal JAG allocated funds to the State of Kansas for competitive grants to local entities. The City of Wichita Grant will be used to acquire electronic citations and software to increase productivity and software designed to improve crime analysis.		
6/11/2009	Police	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$155,716	Dept. of Justice		Application denied	The Federal Jag allocated funds to the State of Kansas for competitive grants to local entities. The City of Wichita Grant will be used to hire one Planning Analyst (Crime Analyst).		
7/23/2009	Airport	Airport Improvement Program (AIP) Rescue/Firefighting Vehicle	\$329,910	Federal Aviation Administration	Wait for delivery.	Contractor will receive notice to proceed today. Delivery expected March 4, 2010.	Acquisition of 1 replacement Fire/Rescue Vehicle - FAA will approve 100% of the eligible costs.	Receive delivery March 4, 2010	