

	Project	Fed. Amt.
1	Van Maintenance Facility (Equipment and Storage)	\$2,121,000
2	Vans (18) for Wichita Transit	\$637,081
3	Vans for Agencies: Starkey (4) KETCH (2) CPRFK (1)	\$257,000 \$91,000 \$67,000
4	Bike Racks / Bike Locks*	\$250,000
5	ITS (Phase II)	\$899,719
6	4 Hybrid Staff Vehicles (3 cars, 1 Truck)	\$105,000
7	Safety strobe lights for all vehicles*	\$80,000
8	ADA Paratransit	\$660,000
9	Replace TC Air Conditioning Units	\$80,000
10	Preventive Maintenance	\$718,467
11	Administration of ARRA projects (0.75% of Apportionment)	\$0
12	FTA allowing for 10% of funds to be used for operating costs	\$662,919

* Required by ARRA to allocate at least 1% for TE projects and also for Security.

Total \$6,629,186