

Service Improvement Priorities

Group: _____

Improvement/ Option

Group	Period	Option	Annual Subsidy	First Million	Second Million
<u>Evening Service</u>					
Fixed Route	Weekday	Tier 1	\$ 358,600		
		Tier 1&2	\$ 665,000		
		Tier 1,2, &3	\$ 866,800		
	Saturday	Tier 1	\$ 66,300		
		Tier 1&2	\$ 123,000		
		Tier 1,2, &3	\$ 161,600		
Demand Response	Weekday	Demand Response Only	\$ 158,300		
		Demand Response and Tier 1	\$ 516,900		
	Saturday	Demand Response Only	\$ 34,400		
		Demand Response and Tier 1	\$ 100,700		
<u>Sunday Service</u>					
Fixed Route	Daytime	Tier 1	\$ 291,480		
		Tier 1&2	\$ 431,360		
		Tier 1,2, &3	\$ 525,600		
	Evening	Tier 1	\$ 69,060		
		Tier 1&2	\$ 118,840		
		Tier 1,2, &3	\$ 158,680		
<u>Increase Frequencies</u>					
Weekday	Tier 1	\$ 185,640			
	Tier 1&2	\$ 473,000			
	Tier 1,2, &3	\$ 669,140			
Saturday	Tier 1	\$ 71,260			
	Tier 1&2	\$ 189,520			
	Tier 1,2, &3	\$ 273,160			
Sunday	Tier 1	\$ 118,600			
	Tier 1&2	\$ 294,900			
	Tier 1,2, &3	\$ 414,200			
<u>Park & Ride</u>					
Near	A: East Kellogg Express	\$ 56,520			
	B: West Kellogg Express	\$ 54,480			
	C: SE Blvd Express	\$ 60,600			
	D: West Central Express	\$ 60,600			
	E: N. Hyrdraulic Express	\$ 60,600			
Near/Far	Andover/East Kellogg (A)	\$ 144,400			
	Rose Hill/via SE Blvd	\$ 141,800			
	Derby/SE Blvd (B)	\$ 141,800			
	Goddard/West Kellogg'(C)	\$ 150,700			
	Valley Ctr/Park City/ N. Hyrdraulic (E)	\$ 150,700			
<u>Hillside/Oliver Crosstown</u>					
Wkdy/Sat	60-Minute Service	\$ 208,400			
	30-Minute Service	\$ 291,900			

