

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: October 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	21	118
Number of persons re-housed	0	2	6
Number of persons exited program	0	22	59
Number of people apartment searching	4	4	4
Total Number of People Currently Housed	N/A	59	N/A

118 total people housed – 59 people exited = 59

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	1	5	157
Number of landlords agreeing to participate	2	6	100

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,402.09	\$230,034.72
Funds disbursed for deposit	\$1125.00	\$5650.00
Funds disbursed for incidentals		
• Gas	\$350.23	\$5973.92
• Electric	\$1325.46	\$21,603.25
• Water	\$160.87	\$2042.44
• Application Fee	\$30.00	\$98.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$1098.60
Total funds disbursed	\$26,393.65	\$266,500.93