



Total Authorized Positions/Full Time Equivalent = 10 / 10 FTE

Authorized Positions	Range	2009	2010	2011
Mayor		1	1	1
Vice-Mayor		1	1	1
City Council Members		5	5	5
Executive Assistant	C41	1	1	1
Administrative Secretary	621	2	2	2
TOTAL AUTHORIZED POSITIONS		10	10	10
General Fund		10	10	10

MISSION: To provide policy direction for the City of Wichita in developing, implementing, and maintaining services to the citizens of Wichita.



GOALS

1. Establish policy direction and provide service priorities for the City of Wichita and all staff members.
2. Expand opportunities for effective citizen communication and community engagement through neighborhood involvement and satisfaction.
3. Exert an active role to promoting Wichita through partnerships with local, national and international counterparts.

STRATEGIES

- A. Ensure management and staff members carry out directed policies and service priorities properly through enacting ordinances, laws, levying taxes, policies adopting the budget, and appointing members to citizen advisory boards and commissions.
- B. Provide opportunities to promote citizen participation through District Advisory Boards, other boards and commissions.
- C. Enrich community life through exhibits, tours, and exchanges; provide a setting for meeting community leaders from cities around the world; and create opportunities for cultural activities.

REVENUE BY FUND EXPENDITURES BY CATEGORY	2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
General Fund	689,175	711,504	711,504	734,252	743,483
TOTAL REVENUES	\$689,175	\$711,504	\$711,504	\$734,252	\$743,483
Salaries and Benefits	566,706	590,180	576,382	598,386	608,526
Contractuals	103,939	105,724	117,022	117,766	116,857
Commodities	18,530	15,600	18,100	18,100	18,100
Capital Outlay	0	0	0	0	0
Other	0	0	0	0	0
TOTAL EXPENDITURES	\$689,175	\$711,504	\$711,504	\$734,252	\$743,483
TOTAL POSITIONS / FTE	10 / 10.0	10 / 10.0	10 / 10.0	10 / 10.0	10 / 10.0

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SERVICE DESCRIPTION: The six City of Wichita Council Members and Mayor serve overlapping four-year terms. The City Council and Mayor provide leadership and policy direction through weekly meetings on Tuesday to enact ordinances and conduct workshops or other local government business on behalf of the citizens of Wichita. In addition, the Council Members hold memberships in various local, regional and national organizations.

The City Council appoints citizen members to various advisory boards and commissions, which serve as forums for public comment and input on a variety of issues that are of interest to members of the community. They communicate with citizens by attending community meetings and responding to personal citizen contacts and inquiries. In addition, they exchange ideas with other municipalities regionally, nationally and internationally. The Council creates an economic development climate, which makes Wichita attractive and receptive to businesses, in order to maintain and expand employment opportunities for its citizens.

The City of Wichita has been an active member of Sister Cities International for four decades. The program affords opportunities for cultural and travel exchanges, and provides potential economic ties. Wichita's Sister Cities are Cancun and Tlalhepatla, Mexico; Orleans, France; and Kaifeng, China. The Sister Cities International program provides host families for visitors from Wichita's Sister Cities and supports student exchange programs for students from Wichita's Sister Cities.

In April 2011, the Wichita City Council welcomed three new elected council members; Councilman Pete Meitzner from District II, Councilman James Clendenin from District III and Councilman Michael O'Donnell from District IV. Mayor Carl Brewer was elected at large to serve a second term and Councilwoman Lavonta Williams was selected by the council to serve as the Vice Mayor in 2011.



The City of Wichita was named an All-America City by the National Civic League in 2009 and three previous times in 1961, 1993, and 1999.



McAdams Bike Path Dedication



I-135 and 47th Street Project Unveiling



Mayor's Youth Council Shoe Drive



Law Enforcement Memorial Groundbreaking