

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: June 2010

CONTACTS

| | <i>Current Month</i> | <i>Cumulative (Year)</i> | <i>Cumulative (Program)</i> |
|--|----------------------|--------------------------|-----------------------------|
| Number of contacts made with Housing First Coordinator | 0 | 2 | 21 |
| Sources of contact | | | |
| • Walk-ins | 0 | 0 | 7 |
| • Phone call | 0 | 1 | 5 |
| • Center City | 0 | 0 | 5 |
| • COMCARE | 0 | 0 | 3 |
| • Other | 0 | 1 | 1 |

PLACEMENTS

| | <i>Current Month</i> | <i>Cumulative (Year)</i> | <i>Cumulative (Program)</i> |
|---|----------------------|--------------------------|-----------------------------|
| Number of new placements made | 3 | 9 | 83 |
| Number of persons re-housed | 0 | 2 | 3 |
| Number of persons exited program | 4 | 11 | 23 |
| Number of people apartment searching | 4 | N/A | N/A |
| Total Number of People Currently Housed | N/A | 60 | N/A |

(83 total people housed – 23 people exited = 60)

LANDLORDS

| | <i>Current Month</i> | <i>Cumulative (Year)</i> | <i>Cumulative (Program)</i> |
|---|----------------------|--------------------------|-----------------------------|
| Number of landlords contacted | 3 | 11 | 146 |
| Number of landlords agreeing to participate | 3 | 10 | 89 |

DONATIONS

| | <i>Current Month</i> | <i>Cumulative (Year)</i> | <i>Cumulative (Program)</i> |
|-------------------------------------|----------------------|--------------------------|--------------------------------|
| Number of donation contacts made | 0 | 0 | 85 |
| Number & type of donations received | 1 | 5 | 22 (includes duplicate donors) |

FINANCIALS

| | <i>Current Month</i> | <i>Cumulative (Year)</i> |
|---------------------------------|----------------------|--------------------------|
| Funds disbursed for rent | \$23,511.19 | \$143,766.24 |
| Funds disbursed for deposit | \$850.00 | \$3499.00 |
| Funds disbursed for incidentals | | |
| • Gas | \$202.81 | \$4831.28 |
| • Electric | \$2757.28 | \$16,098.27 |
| • Water | \$238.46 | \$1090.20 |
| • Application Fee | \$15.00 | \$61.45 |
| • Moving Expenses | \$180.00 | \$585.00 |
| • Tenant Damages | \$0.00 | \$4325.02 |
| Total funds disbursed | \$27,754.74 | \$174,256.46 |