

**PERMANENT SUPPORTIVE HOUSING PROJECT  
MONTHLY PERFORMANCE REPORT**

For the Month of: March 2011

**CONTACTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

**PLACEMENTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	1	7	102
Number of persons re-housed	0	0	4
Number of persons exited program	1	5	42
Number of people apartment searching	4	4	4
Total Number of People Currently Housed	N/A	60	N/A

(102 total people housed – 42 people exited = 60)

**LANDLORDS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	1	2	154
Number of landlords agreeing to participate	1	2	96

**DONATIONS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

**FINANCIALS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$22,495.00	\$69,574.18
Funds disbursed for deposit	\$200.00	\$200.00
Funds disbursed for incidentals		
• Gas	\$730.82	\$3088.46
• Electric	\$2776.14	\$8465.13
• Water	\$424.99	\$739.20
• Application Fee	\$0.00	\$0.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$0.00
Total funds disbursed	\$26,626.95	\$82,066.97