

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: May 2010

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	1	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	0	7	80
Number of persons re-housed	0	2	3
Number of persons exited program	0	7	19
Number of people apartment searching	3 (includes 1 person eligible for re-housing)	N/A	N/A
Total Number of People Currently Housed	N/A	60	N/A

(80 total people housed – 19 people exited - 1 person eligible for re-housing = 60)

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	3	8	143
Number of landlords agreeing to participate	2	7	86

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	1	4	21 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$22,542.31	\$120,255.05
Funds disbursed for deposit	\$200.00	\$2649.00
Funds disbursed for incidentals		
• Gas	\$230.95	\$4628.47
• Electric	\$947.76	\$13,340.99
• Water	\$208.76	\$851.74
• Application Fee	\$0.00	\$46.45
• Moving Expenses	\$180.00	\$405.00
• Tenant Damages	\$785.85	\$4325.02
Total funds disbursed	\$25095.63	\$146,501.72