

Grantee: 53431, WICHITA, For Program Year: 2008

Total number of rows: 32

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Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 53431:WICHITA),Login (ID),"C27110")) And ({Rpt Program Year} (ID) = 2008) And (({Source Type (for Draw Fact)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Draw Fact)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition / Property Related	Acquisition of Real Property (01)	0	\$13,016.00	1	\$0.00	1	\$13,016.00
		2	\$13,016.00	0	\$0.00	2	\$13,016.00
	Clearance and Demolition (04)	1	\$93,453.96	0	\$0.00	1	\$93,453.96
		2	\$93,453.96	0	\$0.00	2	\$93,453.96
		5	\$106,469.96	1	\$0.00	6	\$106,469.96
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$20,000.00	0	\$0.00	1	\$20,000.00
		1	\$20,000.00	0	\$0.00	1	\$20,000.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$730,631.52	2	\$37,966.52	2	\$768,598.04
		8	\$730,631.52	1	\$37,966.52	9	\$768,598.04
	Rehab; Multi-Unit Residential (14B)	1	\$10,341.58	0	\$0.00	1	\$10,341.58
		1	\$10,341.58	0	\$0.00	1	\$10,341.58
	Rehabilitation Administration (14H)	2	\$443,432.49	0	\$0.00	2	\$443,432.49
	Code Enforcement (15)	1	\$166,254.00	0	\$0.00	1	\$166,254.00
	Residential Historic Preservation (16A)	2	\$36,184.75	0	\$0.00	2	\$36,184.75
		16	\$1,386,844.34	3	\$37,966.52	19	\$1,424,810.86
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	1	\$32,802.23	0	\$0.00	1	\$32,802.23
		0	\$107,294.24	1	\$3,404.57	1	\$110,698.81
	Parks, Recreational Facilities (03F)	3	\$107,294.24	1	\$3,404.57	4	\$110,698.81
		1	\$758.59	0	\$0.00	1	\$758.59
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$145,541.98	1	\$145,541.98
		5	\$140,855.06	3	\$148,946.55	8	\$289,801.61
Public Services	Public Services (General) (05)	11	\$395,889.21	0	\$0.00	11	\$395,889.21
	Youth Services (05D)	7	\$263,736.41	0	\$0.00	7	\$263,736.41
	Battered and Abused Spouses (05G)	3	\$227,831.54	1	\$40,439.56	4	\$268,271.10
		21	\$887,457.16	1	\$40,439.56	22	\$927,896.72
Planning / Administrative	Planning (20)	5	\$110,021.73	0	\$0.00	5	\$110,021.73
	General Program Administration (21A)	0	\$0.00	1	\$216,113.94	1	\$216,113.94
		1	\$0.00	2	\$216,113.94	3	\$216,113.94
		1	\$49,792.50	1	\$15,135.75	2	\$64,928.25
	Indirect Costs (21B)	1	\$49,792.50	1	\$15,135.75	2	\$64,928.25
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$9,999.96	0	\$0.00	2	\$9,999.96
		9	\$169,814.19	4	\$231,249.69	13	\$401,063.88
		57	\$2,711,440.71	12	\$458,602.32	69	\$3,170,043.03