2003
Organizational Chart

CITY OF
WICHITA

www.wichita.gov

CITY OF WICHITA ORGANIZATION CHARTS

TABLE OF CONTENTS

Page no.

1 **City of Wichita**

3 **City Council Office**

5 **City Manager**

7 **Finance, Department of**
Director's Office, Budget and Research Office, Economic Development
8 Central Accounting and Payroll, Risk Management
9 Purchasing, Stationery Stores
10 Treasury, Pension Management, Debt Management
11 Information Technology / Information Services
12 Golf courses

13 **Law, Department of**

15 **Municipal Court**

17 **Fire**
Administration
18 Operations

19 **Police**
Chief's Office, Support Services Division, Internal Affairs
20 Special Services, Records
21 Field Services Division
22 Investigations Division

23 **Housing Services, Department of**
Affordable Housing, Section 8 Housing, Public Housing

25 **Library Board/Wichita Public Library**

27 **Public Works**
Director's Office, Administration, Natural Resources Conservation
28 Engineering
29 Buildings
Building Services, Cooperative Labor Program
30 Maintenance
31 Streets & Traffic
Street Services, Traffic Control Maintenance
32 Street & Pavement Maintenance
33 Storm Water Management
34 Fleet
Materiel Stores, Fleet Services, Fire Fleet Maintenance

Page no.

35 **Environmental Health**
Director's Office, Administrative Services, Code Enforcement, Environmental Protection, Food Protection & Tobacco Control, Water Quality, Environmental Maintenance, Animal Control, Environmental Assessment & Remediation, Air Quality, Nuisance Abatement, Child Care Licensing, Swimming Pool & Spa Inspection

37 **Metropolitan Area Planning Department**

39 **Wichita Transit**

41 **Parks and Recreation, Department of**
Director's Office, Administrative Support, City Arts, Botanica
42 Forestry & Central Support
43 Parks & Recreation North
44 Parks & Recreation South
45 Community Facilities

47 **Water & Sewer**
Director's Office, Administration, System Planning and Development
48 Sewage Treatment
49 Sewer Maintenance
50 Customer Service
51 Water Distribution
52 Water Production & Pumping

53 **Mid-Continent and Jabara Airports**
Director's Office, Administration, Engineering
54 Operations and Maintenance

55 **General Administration**
City Manager, Assistant City Manager, Administrative Services
56 Office of Central Inspection
Citizen Advisory Boards, Administrative Services
57 Building Code Administration
58 Bulding Plan Review
59 Neighborhood Standards Inspection

61 **Personnel**

63 **Career Development**

65 **Position Summary**

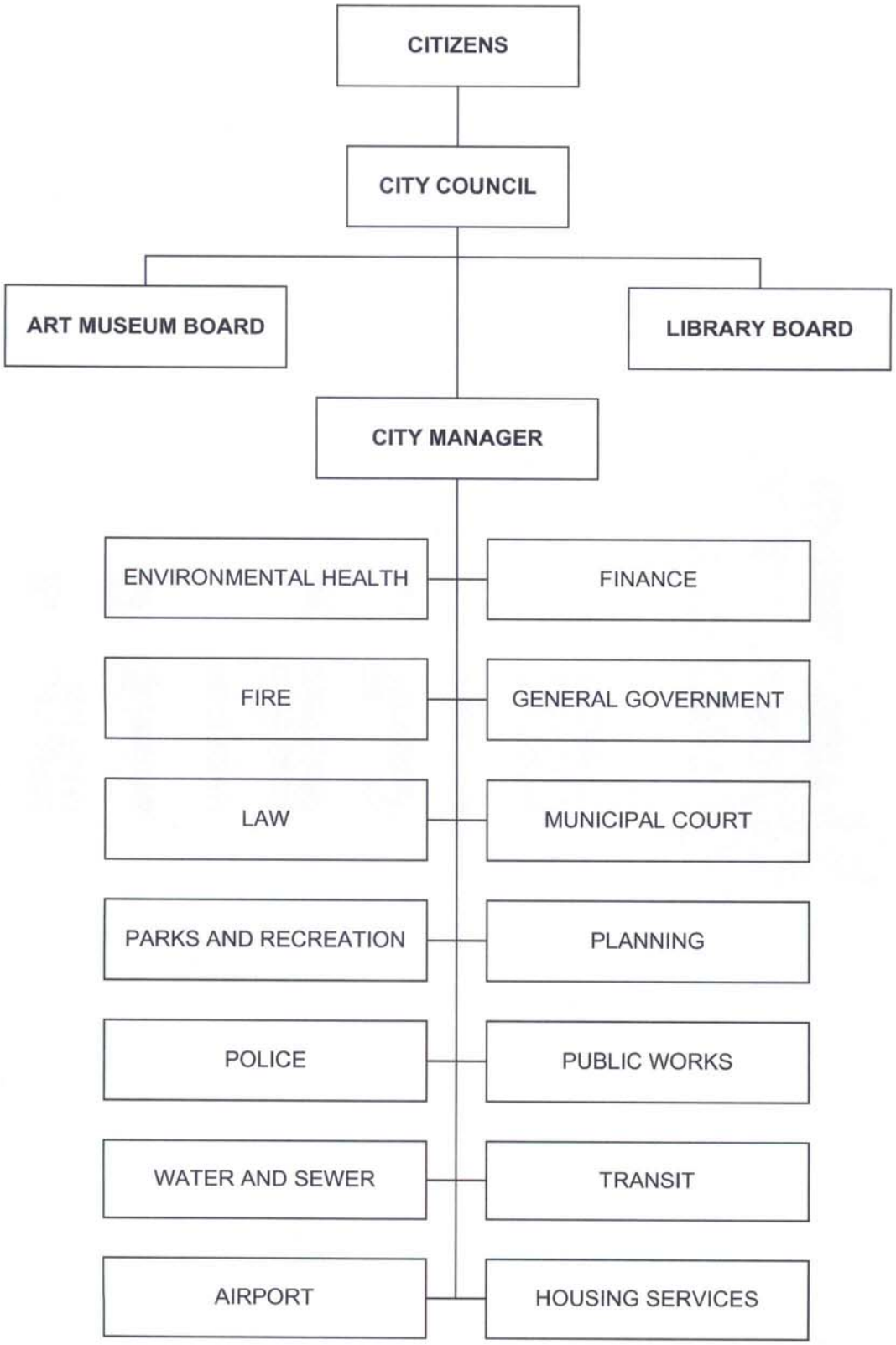
CITY OF

WICHITA

ABBREVIATIONS

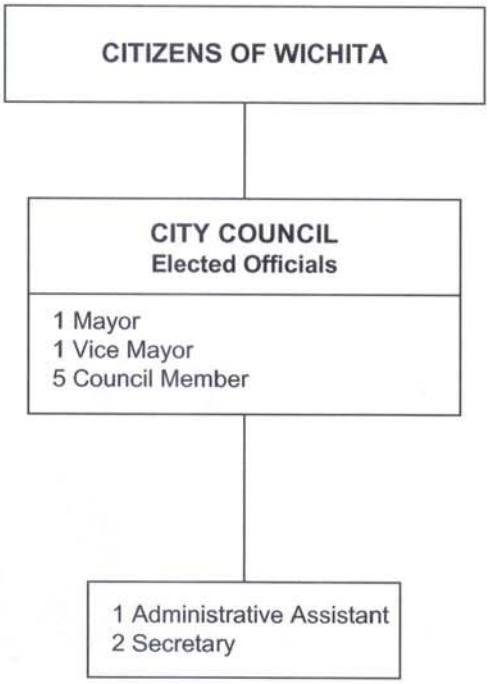
ACT Program –	Areawide Cooperative Transportation Program
ADSAP -	Alcohol and Drug Safety Action Program
CIAP -	Comprehensive Improvement Assistance Program
CLEAN Team -	Community Coalition of Law and Code Enforcement Against Neighborhood Deterioration and Drugs
EMCU -	Exploited and Missing Child Unit
HQ -	Headquarters
HRIS -	Human Resource Information System
IT -	Information Technology
PT -	Part-Time
SCAT -	Special Community Action Team
SDA IV, Inc. -	Service Delivery Area, Region IV
SPIDER -	Special Police Information Data Entry and Retrieval
TIF -	Tax Increment Financing
WHA -	Wichita Housing Authority
WIC -	Women, Infants & Children Program

CITY OF WICHITA

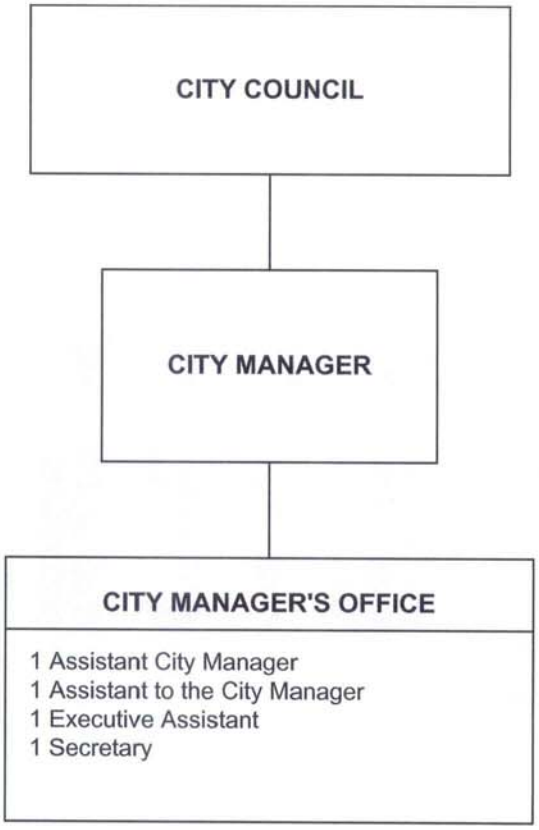

CITIZENS
CITY COUNCIL
ART MUSEUM BOARD
LIBRARY BOARD
CITY MANAGER
ENVIRONMENTAL HEALTH
FINANCE
FIRE
GENERAL GOVERNMENT
LAW
MUNICIPAL COURT
PARKS AND RECREATION
PLANNING
POLICE
PUBLIC WORKS
WATER AND SEWER
TRANSIT
AIRPORT
HOUSING SERVICES

CITY OF WICHITA

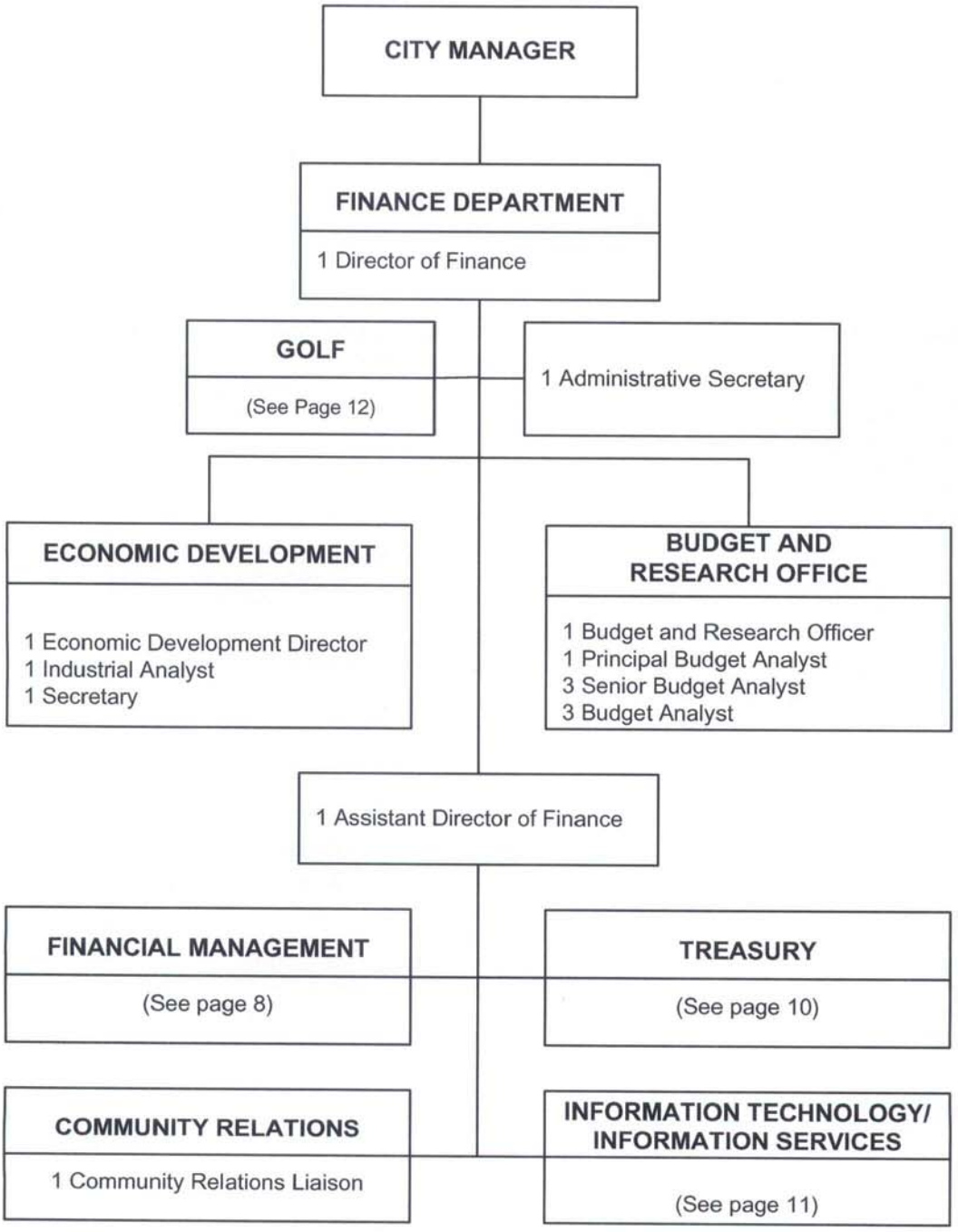
City Council



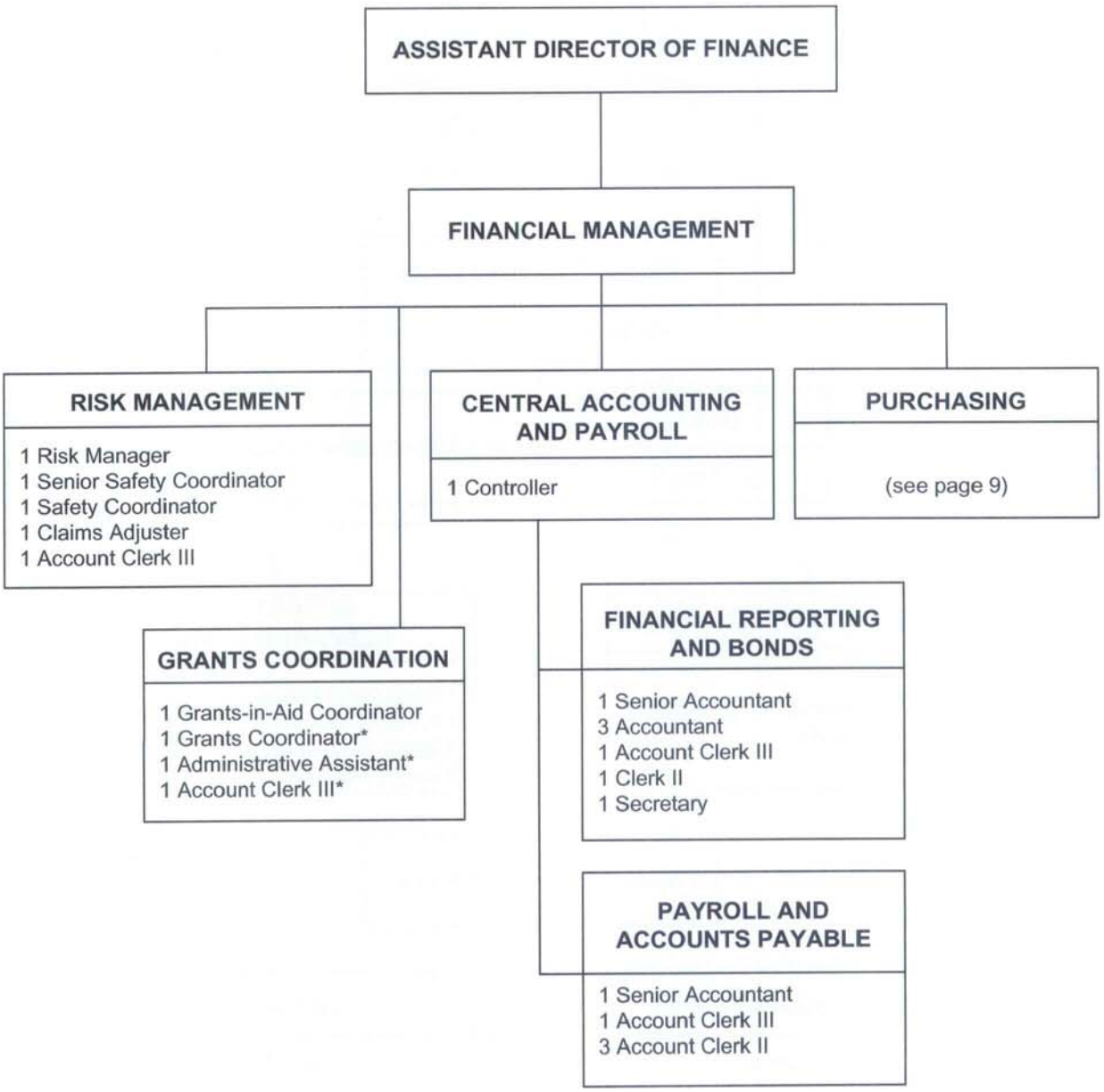
CITY OF WICHITA


CITY COUNCIL
CITY MANAGER
CITY MANAGER'S OFFICE
1 Assistant City Manager
1 Assistant to the City Manager
1 Executive Assistant
1 Secretary

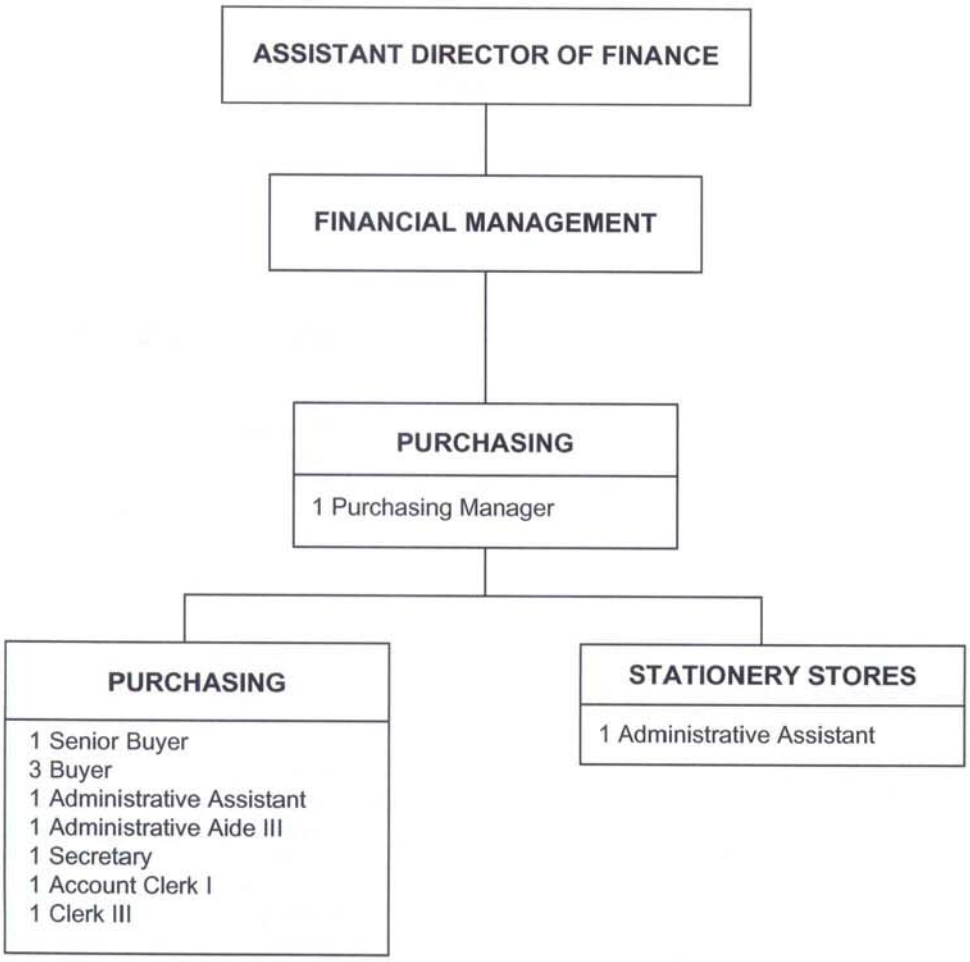
CITY OF WICHITA


CITY MANAGER
FINANCE DEPARTMENT
1 Director of Finance
GOLF
(See Page 12)
1 Administrative Secretary
ECONOMIC DEVELOPMENT
1 Economic Development Director
1 Industrial Analyst
1 Secretary
BUDGET AND RESEARCH OFFICE
1 Budget and Research Officer
1 Principal Budget Analyst
3 Senior Budget Analyst
3 Budget Analyst
1 Assistant Director of Finance
FINANCIAL MANAGEMENT
(See page 8)
TREASURY
(See page 10)
COMMUNITY RELATIONS
1 Community Relations Liaison
INFORMATION TECHNOLOGY/ INFORMATION SERVICES
(See page 11)

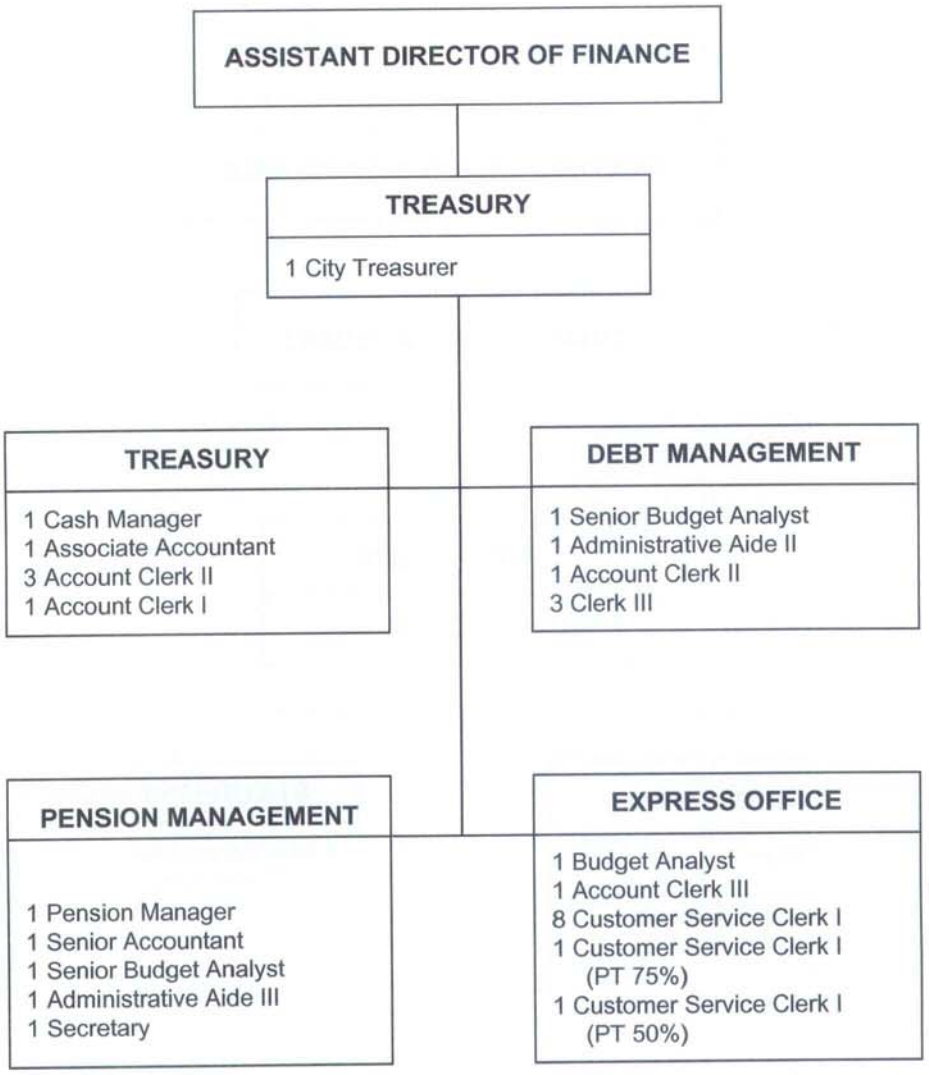
Finance - Management



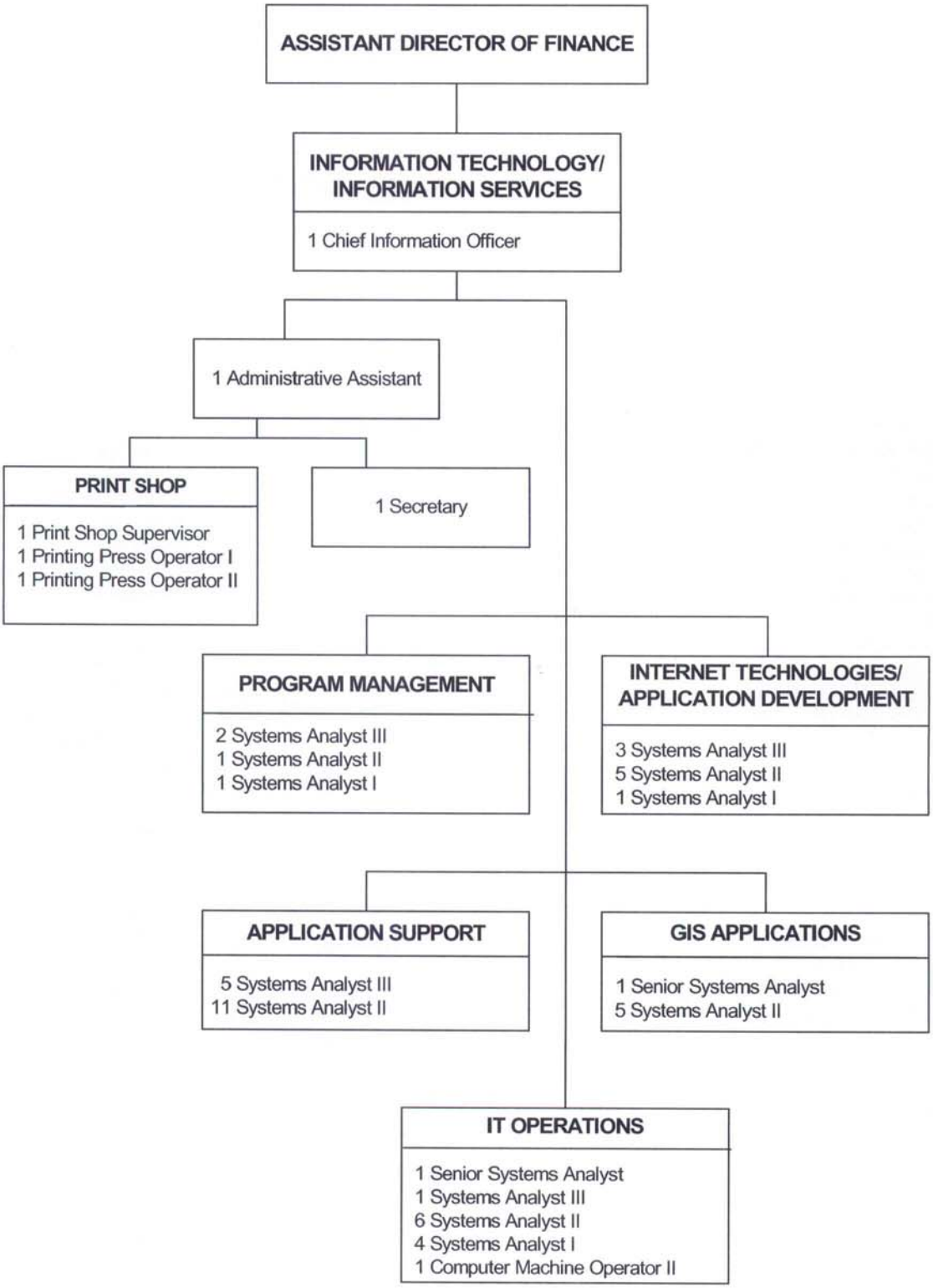
* Non-locally funded


ASSISTANT DIRECTOR OF FINANCE
FINANCIAL MANAGEMENT
PURCHASING
1 Purchasing Manager
PURCHASING
1 Senior Buyer
3 Buyer
1 Administrative Assistant
1 Administrative Aide III
1 Secretary
1 Account Clerk I
1 Clerk III
STATIONERY STORES
1 Administrative Assistant

Finance - Treasury



Information Technology / Information Services



Finance - Golf

DIRECTOR OF FINANCE

GOLF COURSE OPERATIONS

1 Golf Course Manager
1 Secretary

ARTHUR B. SIM MEMORIAL COURSE

1 Golf Course Maintenance Supervisor
1 Assistant Golf Course Maintenance Supervisor
1 Greenskeeper
1 Laborer
1 Mechanical Equipment Operator (PT 75%)
5 Mechanical Equipment Operator (PT 50%)

ALFRED MacDONALD MEMORIAL COURSE

1 Golf Course Maintenance Supervisor
1 Assistant Golf Course Maintenance Supervisor
1 Greenskeeper
1 Laborer
1 Mechanical Equipment Operator (PT 75%)
4 Mechanical Equipment Operator (PT 50%)
2 Mechanical Equipment Operator (PT 25%)

TEX CONSOLVER COURSE

1 Golf Course Maintenance Supervisor
1 Assistant Golf Course Maintenance Supervisor
1 Greenskeeper
2 Laborer
1 Mechanical Equipment Operator (PT 75%)
4 Mechanical Equipment Operator (PT 50%)
1 Mechanical Equipment Operator (PT 25%)

L.W. CLAPP MEMORIAL COURSE

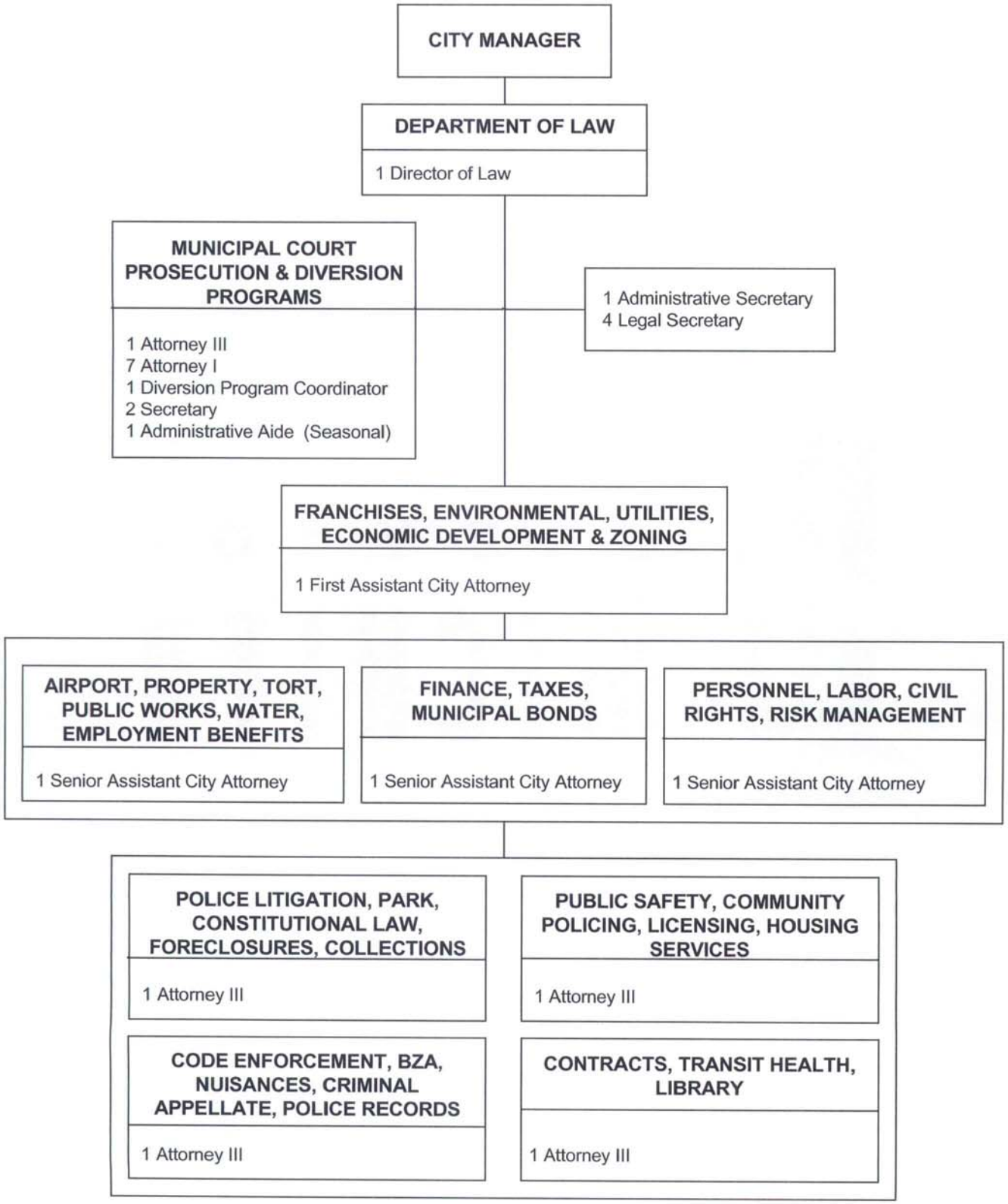
1 Golf Course Maintenance Supervisor
1 Assistant Golf Course Maintenance Supervisor
1 Greenskeeper
1 Mechanical Equipment Operator (PT 75%)
4 Mechanical Equipment Operator (PT 50%)
1 Mechanical Equipment Operator (PT 25%)

AUBURN HILLS COURSE

1 Golf Course Maintenance Supervisor
1 Assistant Golf Course Maintenance Supervisor
6 Greenskeeper
4 Mechanical Equipment Operator (PT 75%)
6 Mechanical Equipment Operator (PT 50%)

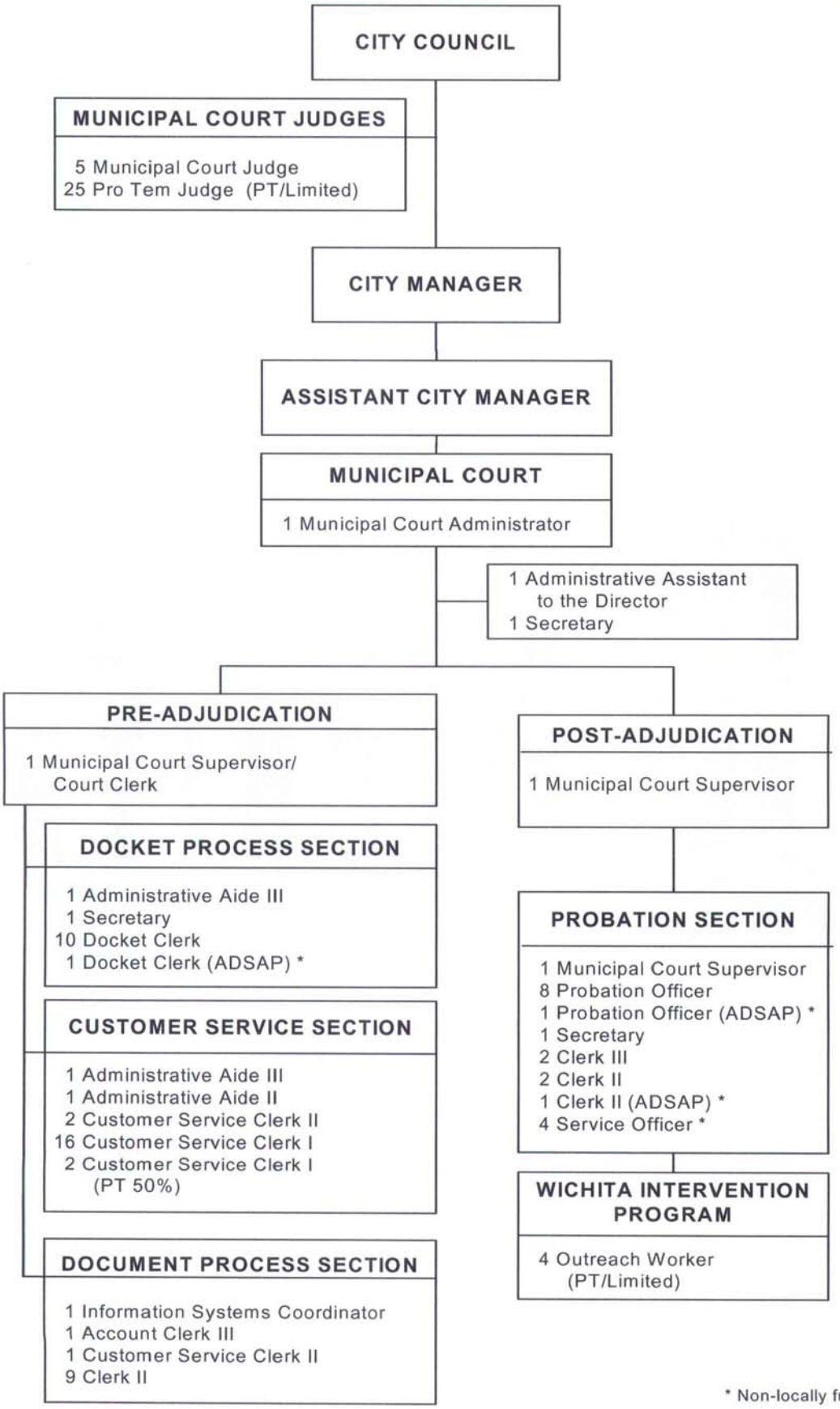
AUBURN HILLS CLUBHOUSE

1 Golf Course PGA Pro
2 Assistant Clubhouse Manager
1 Maintenance Worker
12 Recreation Aide I (PT 33%)
9 Recreation Leaders (PT 50%)


CITY MANAGER
DEPARTMENT OF LAW
1 Director of Law
MUNICIPAL COURT PROSECUTION & DIVERSION PROGRAMS
1 Attorney III
7 Attorney I
1 Diversion Program Coordinator
2 Secretary
1 Administrative Aide (Seasonal)
1 Administrative Secretary
4 Legal Secretary
FRANCHISES, ENVIRONMENTAL, UTILITIES, ECONOMIC DEVELOPMENT & ZONING
1 First Assistant City Attorney
AIRPORT, PROPERTY, TORT, PUBLIC WORKS, WATER, EMPLOYMENT BENEFITS
1 Senior Assistant City Attorney
FINANCE, TAXES, MUNICIPAL BONDS
1 Senior Assistant City Attorney
PERSONNEL, LABOR, CIVIL RIGHTS, RISK MANAGEMENT
1 Senior Assistant City Attorney
POLICE LITIGATION, PARK, CONSTITUTIONAL LAW, FORECLOSURES, COLLECTIONS
1 Attorney III
PUBLIC SAFETY, COMMUNITY POLICING, LICENSING, HOUSING SERVICES
1 Attorney III
CODE ENFORCEMENT, BZA, NUISANCES, CRIMINAL APPELLATE, POLICE RECORDS
1 Attorney III
CONTRACTS, TRANSIT HEALTH, LIBRARY
1 Attorney III

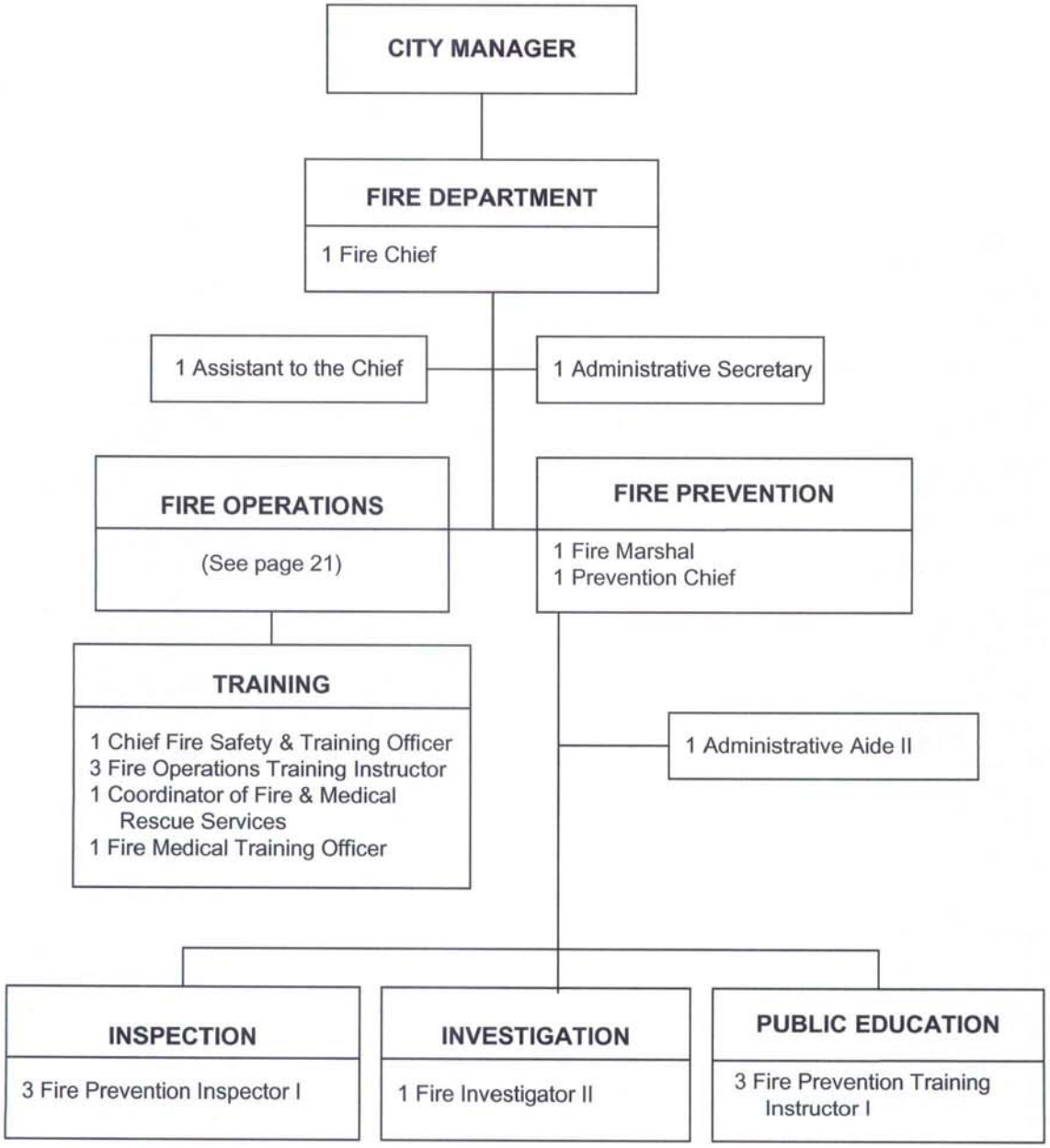
CITY OF WICHITA

Municipal Court



* Non-locally funded

CITY OF WICHITA


CITY MANAGER
FIRE DEPARTMENT
1 Fire Chief
1 Assistant to the Chief
1 Administrative Secretary
FIRE OPERATIONS
(See page 21)
FIRE PREVENTION
1 Fire Marshal
1 Prevention Chief
TRAINING
1 Chief Fire Safety & Training Officer
3 Fire Operations Training Instructor
1 Coordinator of Fire & Medical Rescue Services
1 Fire Medical Training Officer
1 Administrative Aide II
INSPECTION
3 Fire Prevention Inspector I
INVESTIGATION
1 Fire Investigator II
PUBLIC EDUCATION
3 Fire Prevention Training Instructor I

Fire - Operations

FIRE CHIEF

OPERATIONS

1 Deputy Fire Chief
1 Administrative Battalion Chief

1 Administrative Aide I
1 Information Systems Coordinator
1 Secretary

BATTALION 1

4 Battalion Chief

STATION 1 (HQ)

5 Fire Captain
6 Fire Lieutenant
22 Fire Fighter
3 Fire Investigator I

STATION 3

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 7

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 8

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 10

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 16

3 Fire Captain
3 Fire Lieutenant
13 Fire Fighter

BATTALION 2

3 Battalion Chief

STATION 2 (HQ)

5 Fire Captain
9 Fire Lieutenant
22 Fire Fighter

STATION 4

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 12

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 13

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 17

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 19

3 Fire Captain
3 Fire Lieutenant
11 Fire Fighter

BATTALION 3

3 Battalion Chief

STATION 9 (HQ)

5 Fire Captain
6 Fire Lieutenant
15 Fire Fighter

STATION 5

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 11

3 Fire Captain
3 Fire Lieutenant
18 Fire Fighter

STATION 14

3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 15

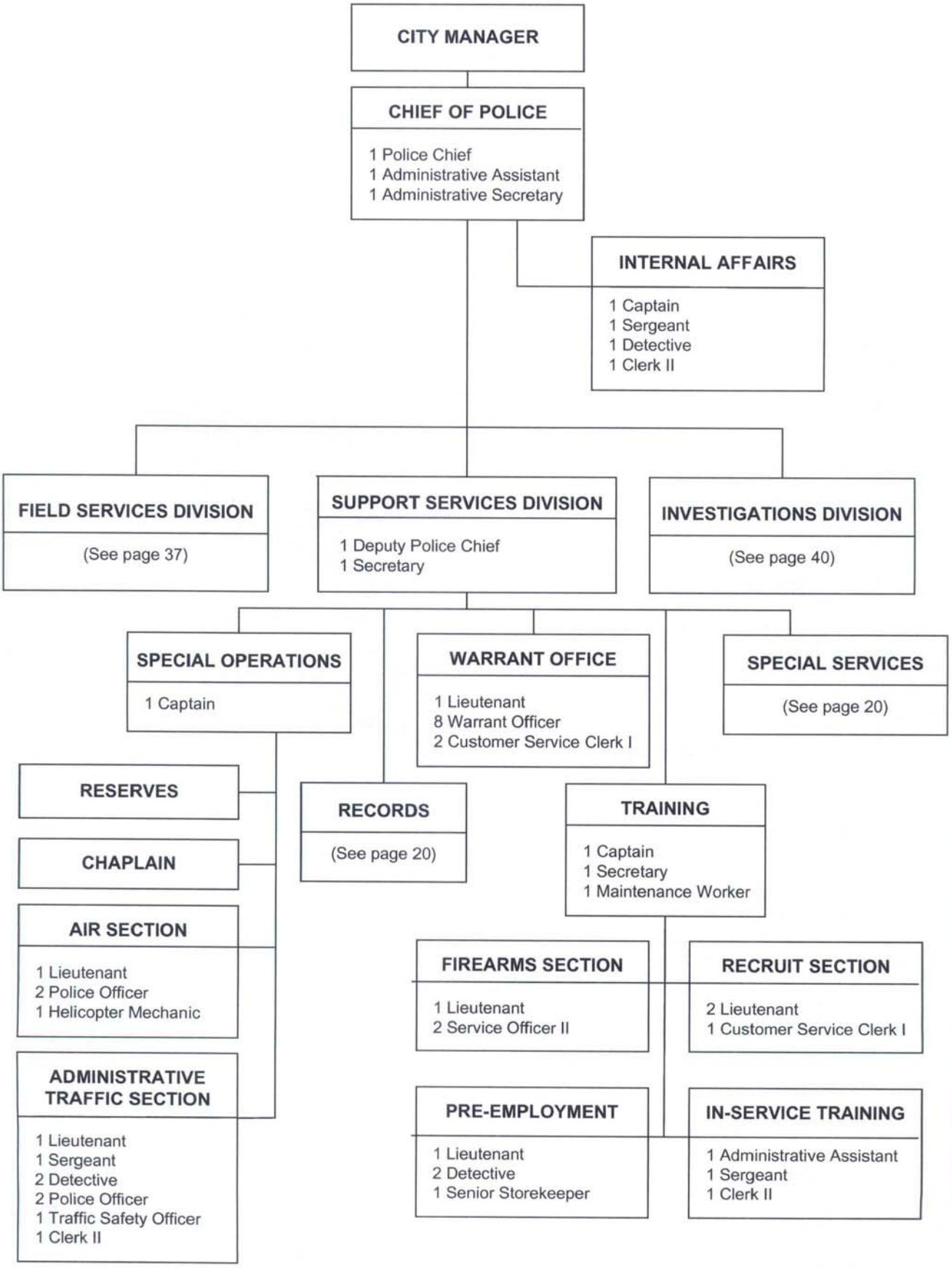
3 Fire Captain
3 Fire Lieutenant
10 Fire Fighter

STATION 18

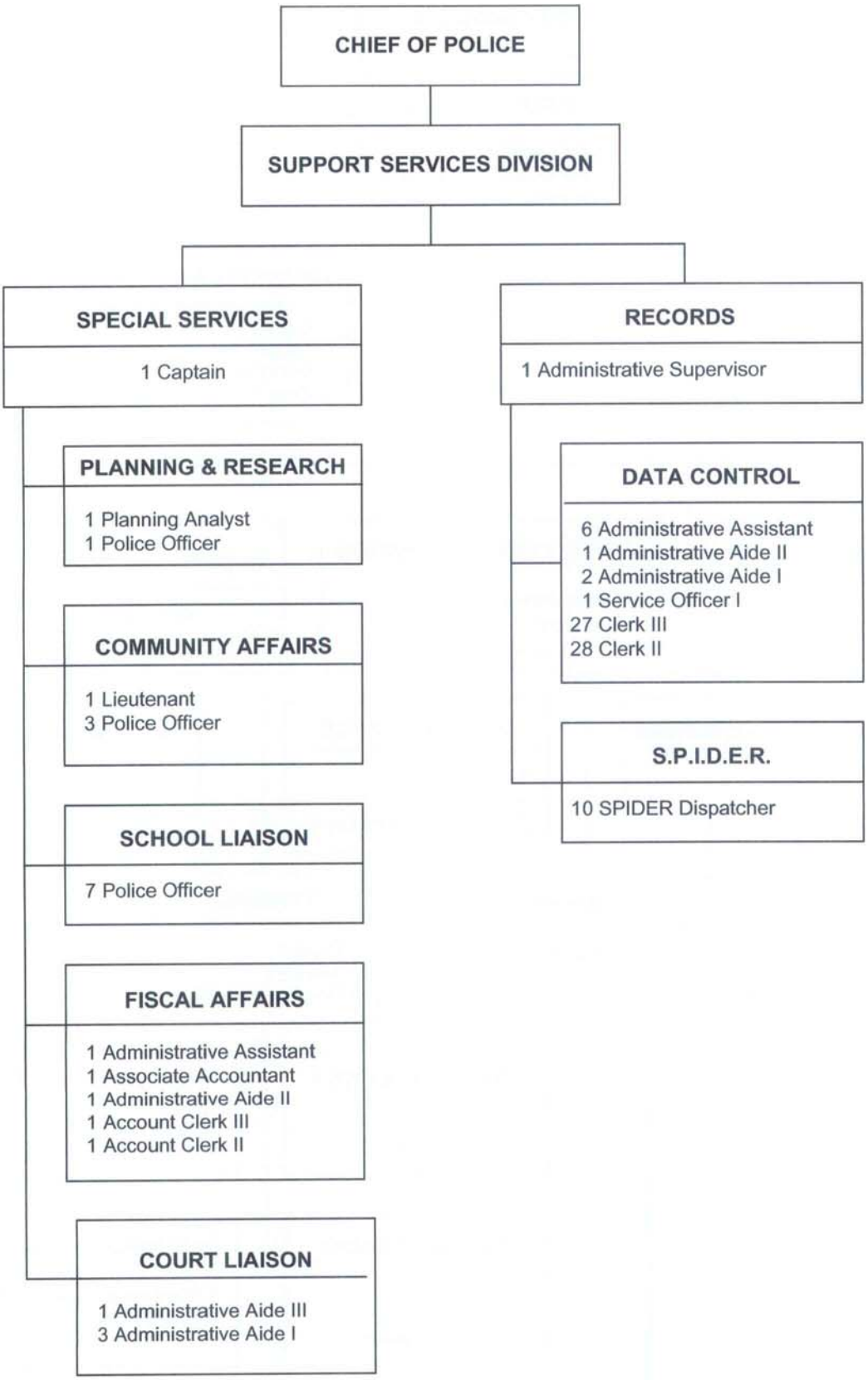
3 Fire Captain
3 Fire Lieutenant
13 Fire Fighter

STATION 6

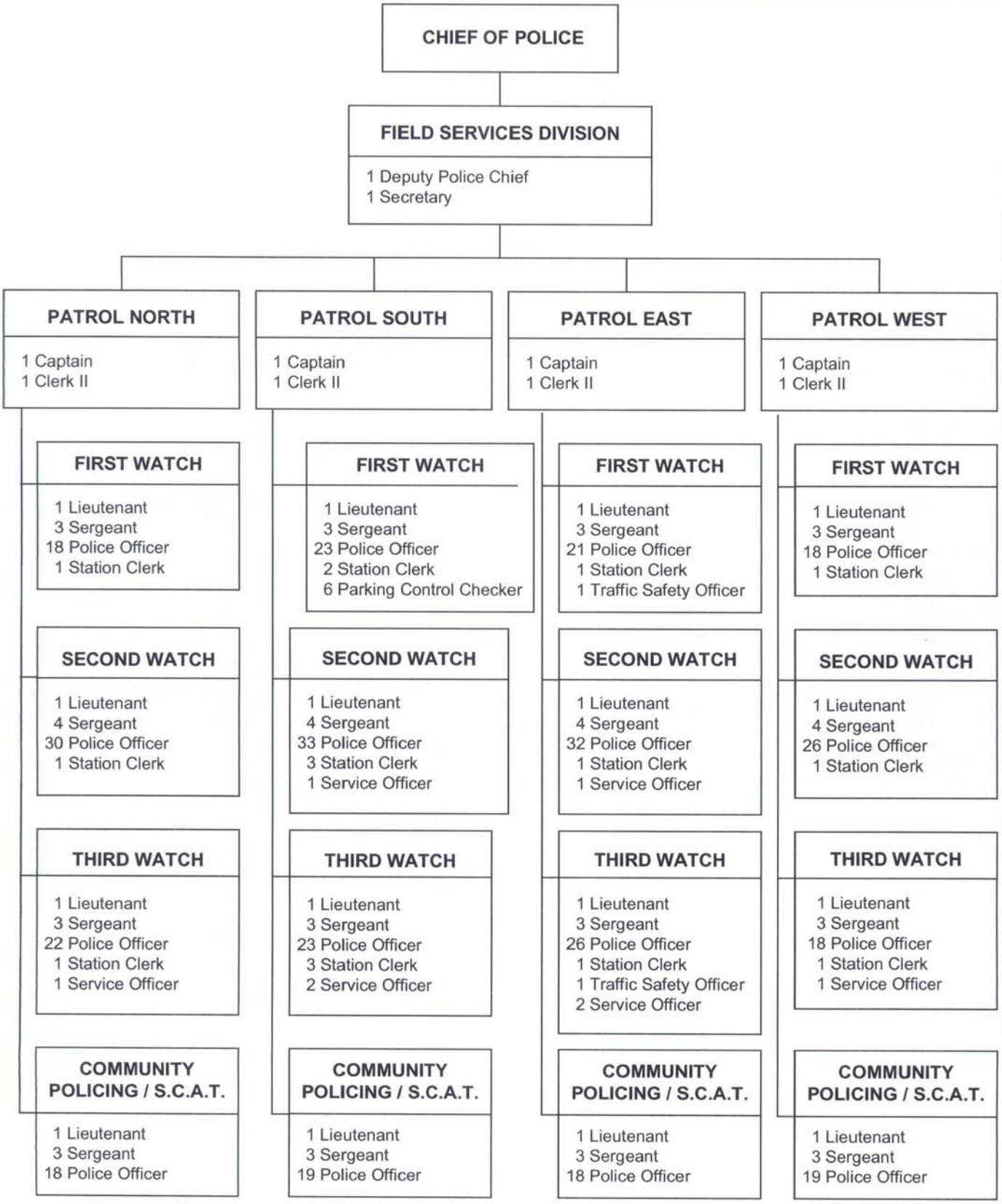
3 Fire Captain
3 Fire Lieutenant
11 Fire Fighter


CITY MANAGER
CHIEF OF POLICE
1 Police Chief
1 Administrative Assistant
1 Administrative Secretary
INTERNAL AFFAIRS
1 Captain
1 Sergeant
1 Detective
1 Clerk II
FIELD SERVICES DIVISION
(See page 37)
SUPPORT SERVICES DIVISION
1 Deputy Police Chief
1 Secretary
INVESTIGATIONS DIVISION
(See page 40)
SPECIAL OPERATIONS
1 Captain
WARRANT OFFICE
1 Lieutenant
8 Warrant Officer
2 Customer Service Clerk I
SPECIAL SERVICES
(See page 20)
RESERVES
CHAPLAIN
AIR SECTION
1 Lieutenant
2 Police Officer
1 Helicopter Mechanic
ADMINISTRATIVE TRAFFIC SECTION
1 Lieutenant
1 Sergeant
2 Detective
2 Police Officer
1 Traffic Safety Officer
1 Clerk II
RECORDS
(See page 20)
TRAINING
1 Captain
1 Secretary
1 Maintenance Worker
FIREARMS SECTION
1 Lieutenant
2 Service Officer II
RECRUIT SECTION
2 Lieutenant
1 Customer Service Clerk I
PRE-EMPLOYMENT
1 Lieutenant
2 Detective
1 Senior Storekeeper
IN-SERVICE TRAINING
1 Administrative Assistant
1 Sergeant
1 Clerk II

Police - Support Services

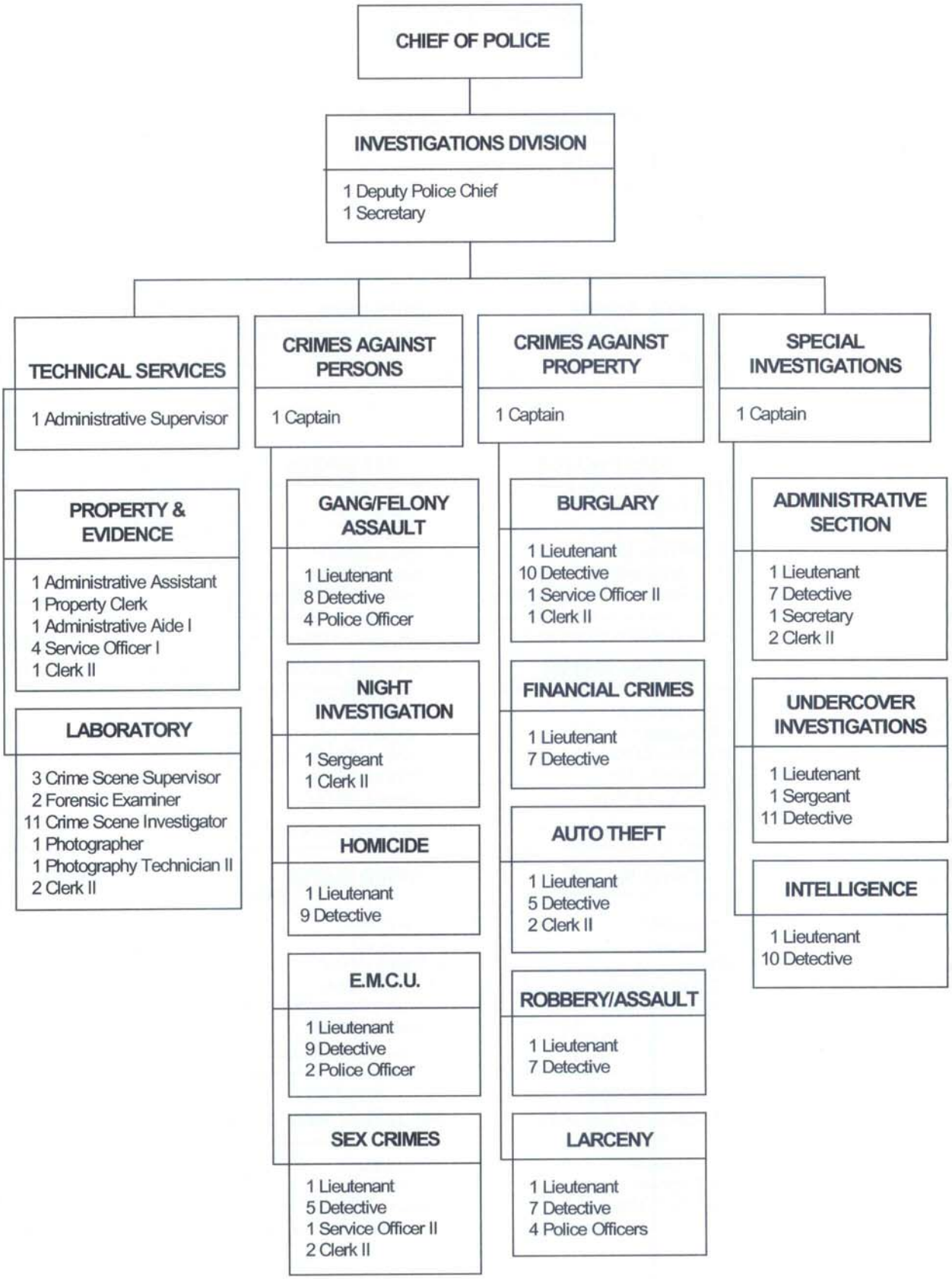


Police - Field Services

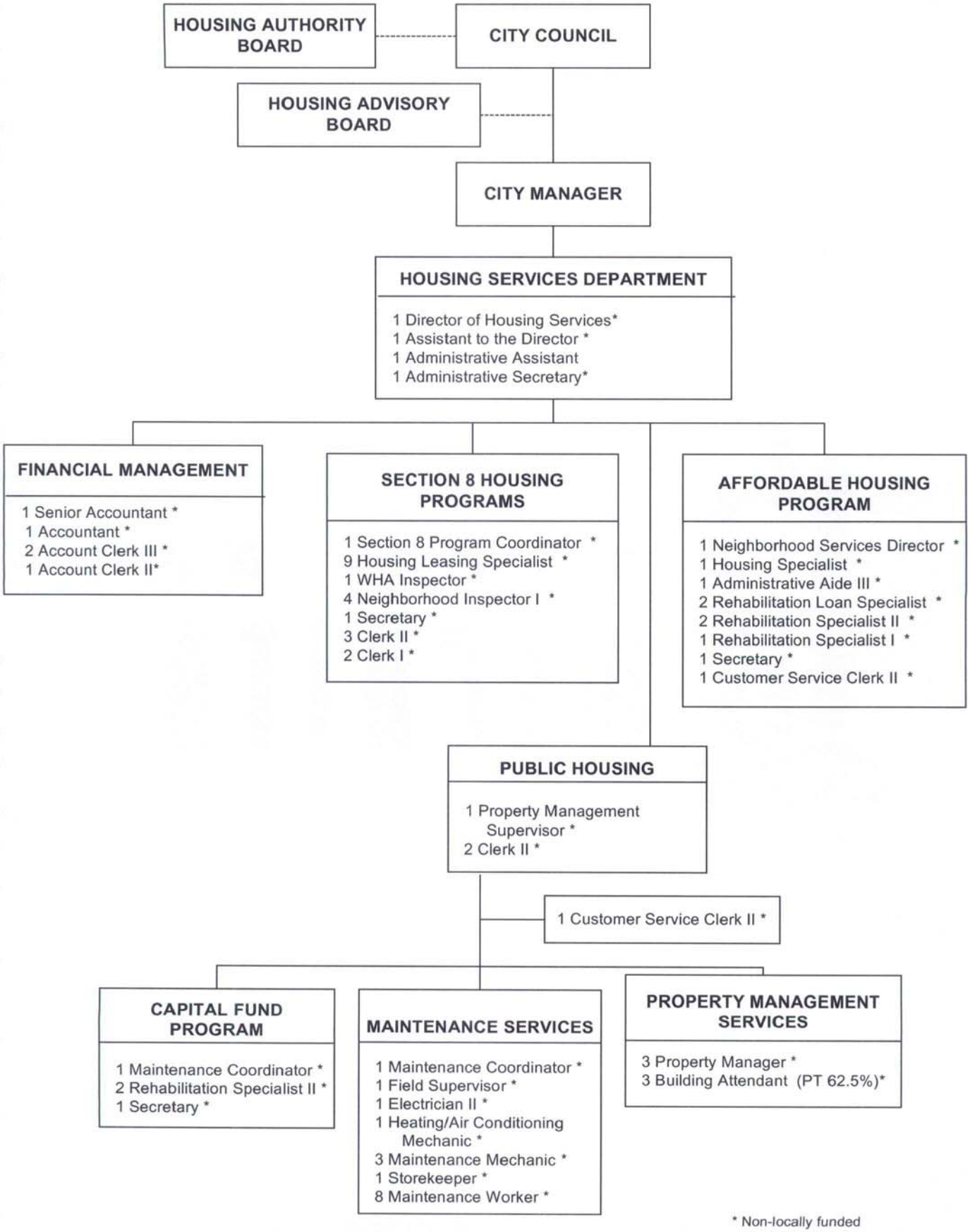


* Non-locally funded

Police - Investigations



Housing Services



* Non-locally funded

CITY OF WICHITA

Library

CITY COUNCIL

LIBRARY BOARD

WICHITA PUBLIC LIBRARY

1 Director of Libraries

SPECIAL PROJECTS

1 Librarian

FRIENDS OF THE LIBRARY

LIBRARY FOUNDATION

1 Administrative Aide II (PT 50%)*

COLLECTION DEVELOPMENT

1 Library Services Coordinator
1 Administrative Assistant
4 Librarian
1 Library Assistant V
5 Library Assistant IV
2 Library Assistant III
1 Account Clerk II
1 Clerk I *
1 Library Assistant I (PT 50%)
2 Account Clerk I (PT 50%)

CUSTOMER SERVICE

1 Library Services Coordinator
1 Library Specialist
7 Library Assistant V
1 Library Assistant V *
1 Library Assistant IV
1 Library Assistant IV *
2 Library Assistant III
5 Library Assistant II
1 Library Assistant I
1 Clerk II
2 Clerk I
1 Administrative Aide II (PT 50%) *
1 Account Clerk I (PT 50%)
1 Library Assistant II (PT 50%) *
3 Library Assistant I (PT 50%)
15 Clerk I (PT 50%)
4 Clerical Aide (PT 50%)

REFERENCE SERVICE

1 Library Services Coordinator
3 Senior Librarian
2 Library Specialists
7 Librarian
1 Administrative Assistant *
3 Library Assistant V
3 Library Assistant IV
2 Library Assistant III
5 Library Assistant II
3 Library Assistant I
1 Clerk II
1 Clerk I
1 Library Assistant III (PT 50%)
1 Library Assistant II (PT 50%) *
2 Library Assistant I (PT 50%)
2 Account Clerk I (PT 50%)
1 Customer Service Clerk I (PT 50%)
4 Clerk I (PT 50%)
2 Clerk I (PT 50%) *
9 Clerical Aide (PT 50%)

PROGRAMMING & OUTREACH

1 Library Services Coordinator
1 Library Specialist
1 Librarian
1 Library Assistant V *
2 Library Assistant II
2 Library Assistant I *
2 Clerk I (PT 50%) *
1 Clerical Aide (PT 50%)

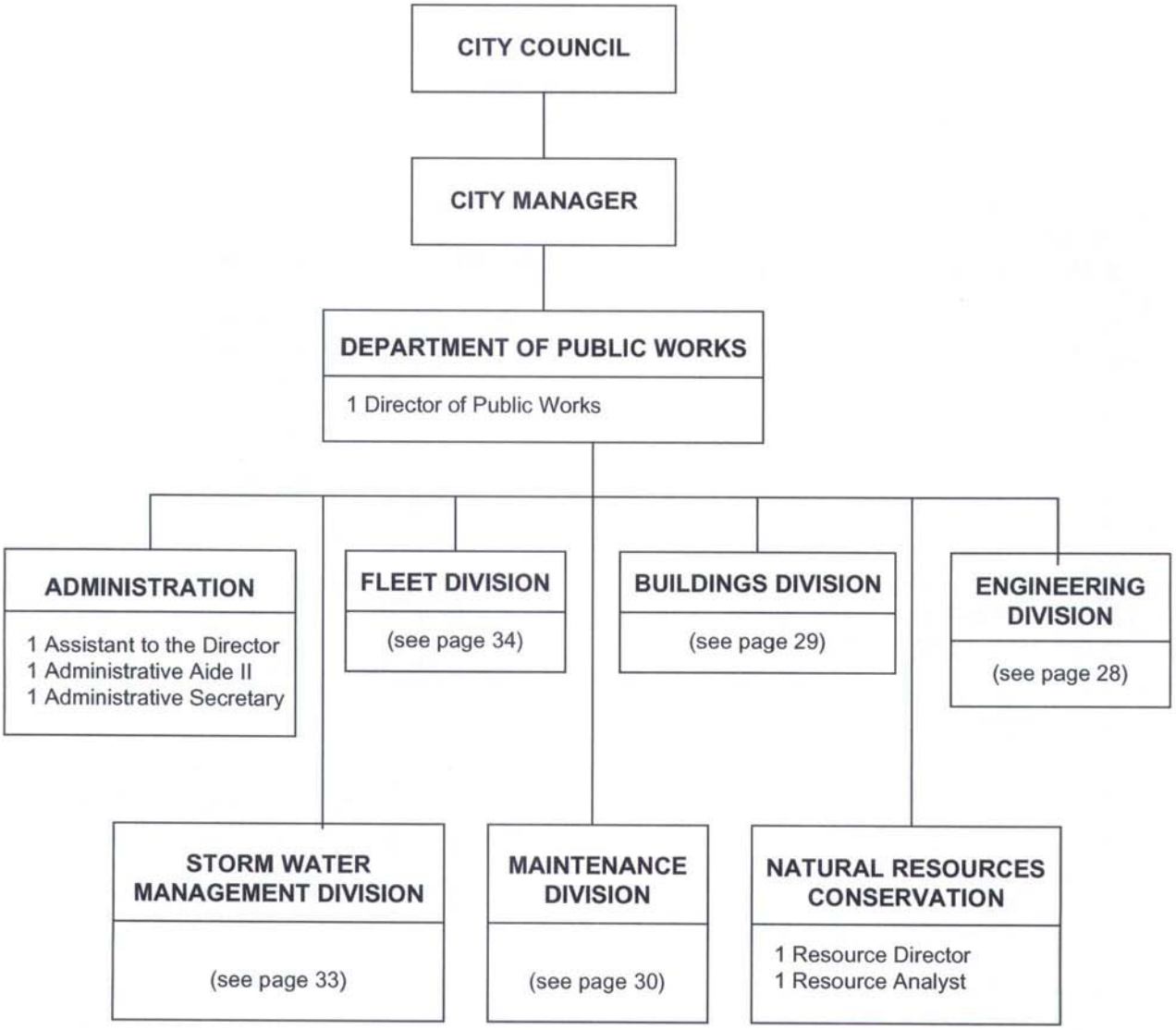
SUPPORT SERVICE

1 Library Services Coordinator
1 Administrative Assistant
1 Administrative Aide II
1 Custodial Worker II
1 Equipment Operator I
1 Account Clerk I
1 Switchboard Operator II

* Non-locally funded

CITY OF WICHITA

Public Works - Administration



Public Works - Engineering

DIRECTOR OF PUBLIC WORKS

ENGINEERING DIVISION

1 City Engineer

CONSTRUCTION & STREET INSPECTION

1 Construction Engineer

ADMINISTRATIVE SUPPORT

1 Administrative Supervisor
3 Administrative Assistant
1 Administrative Aide III
1 Administrative Aide II
1 Administrative Aide I
1 Account Clerk II
2 Secretary

TRAFFIC ENGINEERING

1 Traffic Engineer
1 Associate Traffic Engineer
2 Engineer
1 Engineering Technician II
1 Engineering Aide III
1 Senior Traffic Investigator

PAVEMENT/SIDEWALK INSPECTION

1 Street Inspection Supervisor
4 Street Inspector

CONSTRUCTION

2 Area Engineer
1 Contract Maintenance Engineer
4 Engineer
4 Engineering Technician II
4 Engineering Technician I
13 Engineering Aide III
1 Administrative Aide II
16 Engineering Aide II
5 Engineering Aide I
6 Engineering Aide II (Limited)
2 Mechanical Equipment Operator (Limited)

DESIGN

1 Design Engineer

PROJECT BUDGET, DESIGN & UTILITY REVIEW

3 Civil Engineer
1 R/W & Utility Coordinator
2 Engineering Technician II
1 Engineering Technician I

SPECIAL PROJECTS AND SUBDIVISION & DEVELOPMENT REVIEW

1 Special Projects Engineer
1 Special Projects Coordinator
1 Subdivision Engineer

Public Works - Buildings

DIRECTOR OF PUBLIC WORKS

BUILDINGS DIVISION

1 Building Services Director

1 Special Projects Coordinator
1 Construction Supervisor
1 Administrative Assistant
1 Account Clerk II
1 Clerk III

BUILDING SERVICES

1 Facility Maintenance Supervisor
1 Equipment Supervisor - Buildings

COOPERATIVE LABOR PROGRAM

1 General Supervisor II

MECHANICAL MAINTENANCE

1 Maintenance Coordinator
1 Electrical Technician
1 General Supervisor II
4 Electrician II
1 Plumber
3 Heating/Cooling Mechanic
2 Labor Supervisor II
1 Maintenance Mechanic Supervisor
16 Maintenance Mechanic
1 Maintenance Specialist
13 Maintenance Worker

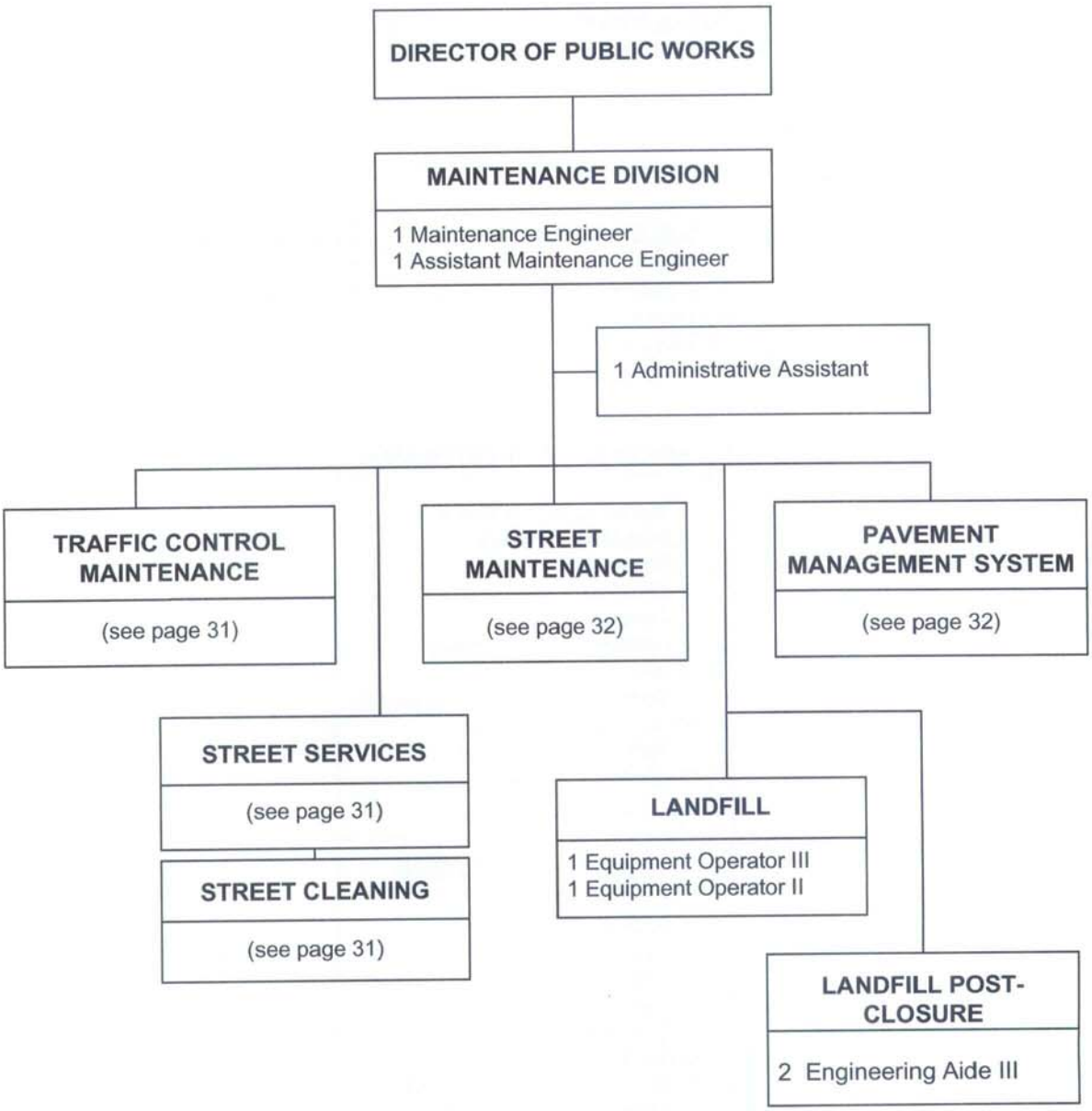
CUSTODIAL SERVICES

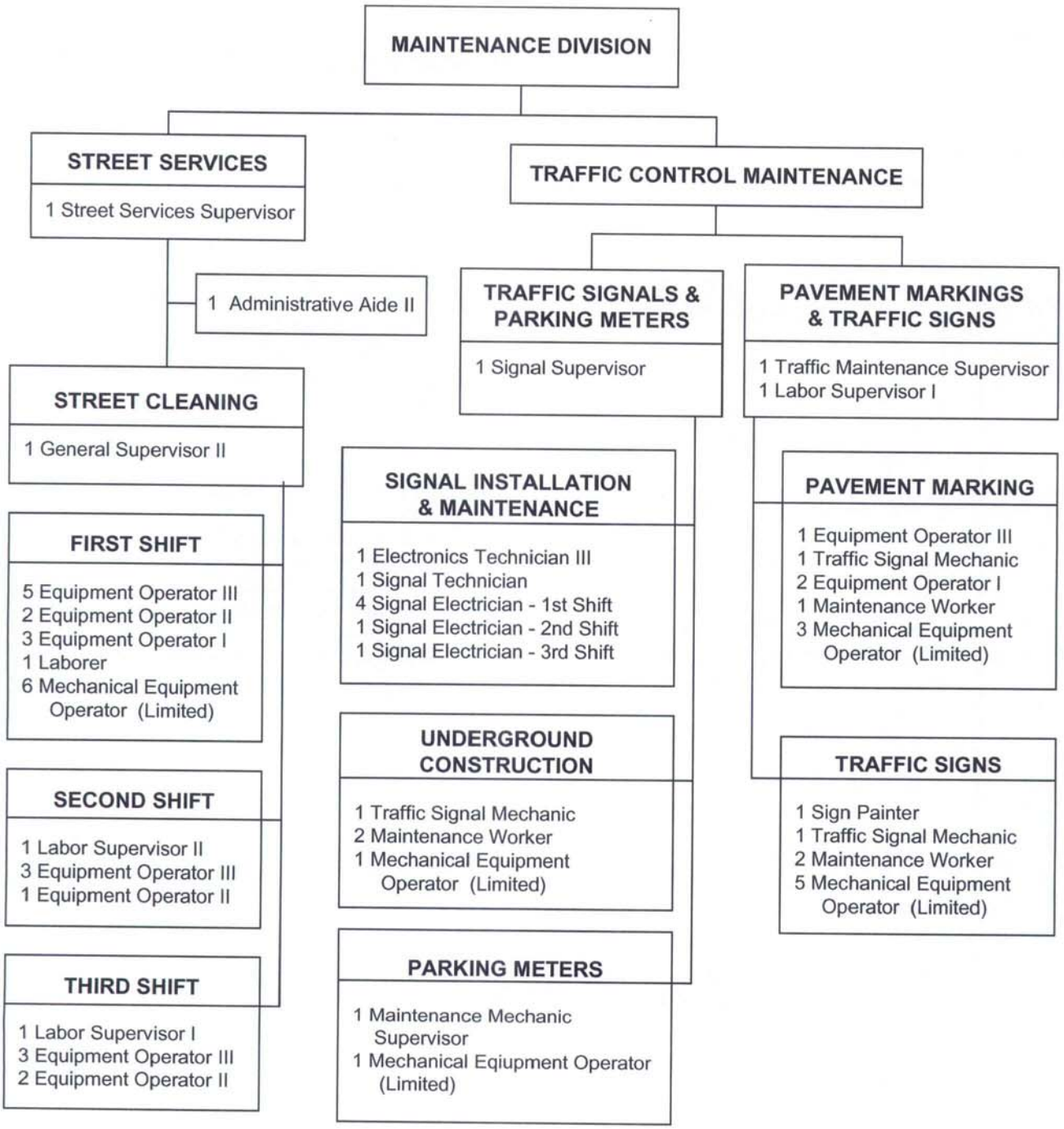
1 Mechanic Supervisor
2 Custodial Supervisor I
1 Custodial Specialist
7 Custodial Worker II
15 Custodial Worker I
13 Building Attendant
9 Building Attendant (PT 50%)
3 Building Attendant (Seasonal)

STATE OFFICE BUILDING

1 Maintenance Coordinator
1 Maintenance Mechanic
1 Maintenance Worker
1 Building Attendant (PT 50%)

Public Works - Maintenance




MAINTENANCE DIVISION
STREET SERVICES
1 Street Services Supervisor
1 Administrative Aide II
STREET CLEANING
1 General Supervisor II
FIRST SHIFT
5 Equipment Operator III
2 Equipment Operator II
3 Equipment Operator I
1 Laborer
6 Mechanical Equipment Operator (Limited)
SECOND SHIFT
1 Labor Supervisor II
3 Equipment Operator III
1 Equipment Operator II
THIRD SHIFT
1 Labor Supervisor I
3 Equipment Operator III
2 Equipment Operator II
TRAFFIC CONTROL MAINTENANCE
TRAFFIC SIGNALS & PARKING METERS
1 Signal Supervisor
SIGNAL INSTALLATION & MAINTENANCE
1 Electronics Technician III
1 Signal Technician
4 Signal Electrician - 1st Shift
1 Signal Electrician - 2nd Shift
1 Signal Electrician - 3rd Shift
UNDERGROUND CONSTRUCTION
1 Traffic Signal Mechanic
2 Maintenance Worker
1 Mechanical Equipment Operator (Limited)
PARKING METERS
1 Maintenance Mechanic Supervisor
1 Mechanical Eqiupment Operator (Limited)
PAVEMENT MARKINGS & TRAFFIC SIGNS
1 Traffic Maintenance Supervisor
1 Labor Supervisor I
PAVEMENT MARKING
1 Equipment Operator III
1 Traffic Signal Mechanic
2 Equipment Operator I
1 Maintenance Worker
3 Mechanical Equipment Operator (Limited)
TRAFFIC SIGNS
1 Sign Painter
1 Traffic Signal Mechanic
2 Maintenance Worker
5 Mechanical Equipment Operator (Limited)

Public Works - Street & Pavement Maintenance

MAINTENANCE DIVISION

STREET MAINTENANCE

1 Street Maintenance Supervisor

1 Administrative Aide II

NORTHEAST SUBSTATION DISTRICTS 1 & 2

1 General Supervisor II
2 Labor Supervisor II
3 Equipment Operator III
7 Equipment Operator II
11 Equipment Operator I
1 Laborer
3 Mechanical Equipment Operator (Limited)

WEST SUBSTATION DISTRICTS 5 & 6

1 General Supervisor II
2 Labor Supervisor II
5 Equipment Operator III
6 Equipment Operator II
11 Equipment Operator I
1 Laborer
3 Mechanical Equipment Operator (Limited)

CENTRAL MAINTENANCE FACILITY DISTRICTS 3 & 4

2 Labor Supervisor II
1 Maintenance Mechanic
4 Equipment Operator III
6 Equipment Operator II
9 Equipment Operator I
1 Laborer
3 Mechanical Equipment Operator (Limited)

PAVEMENT MANAGEMENT SYSTEM

1 Pavement Maintenance Administrator
1 Engineering Technician II
2 Engineering Aide III

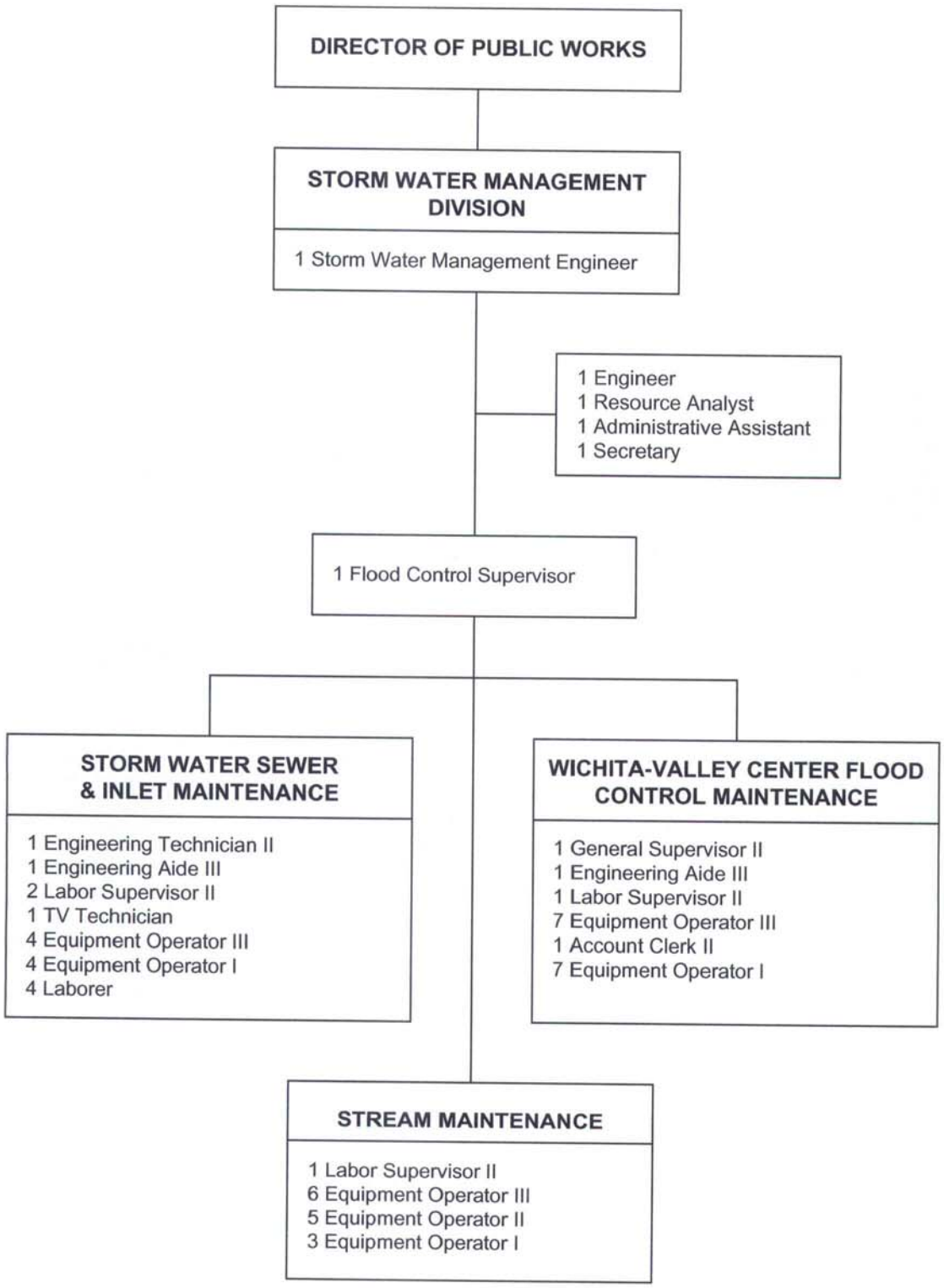
BRIDGE CREW

1 Labor Supervisor I
1 Equipment Operator III
1 Equipment Operator II

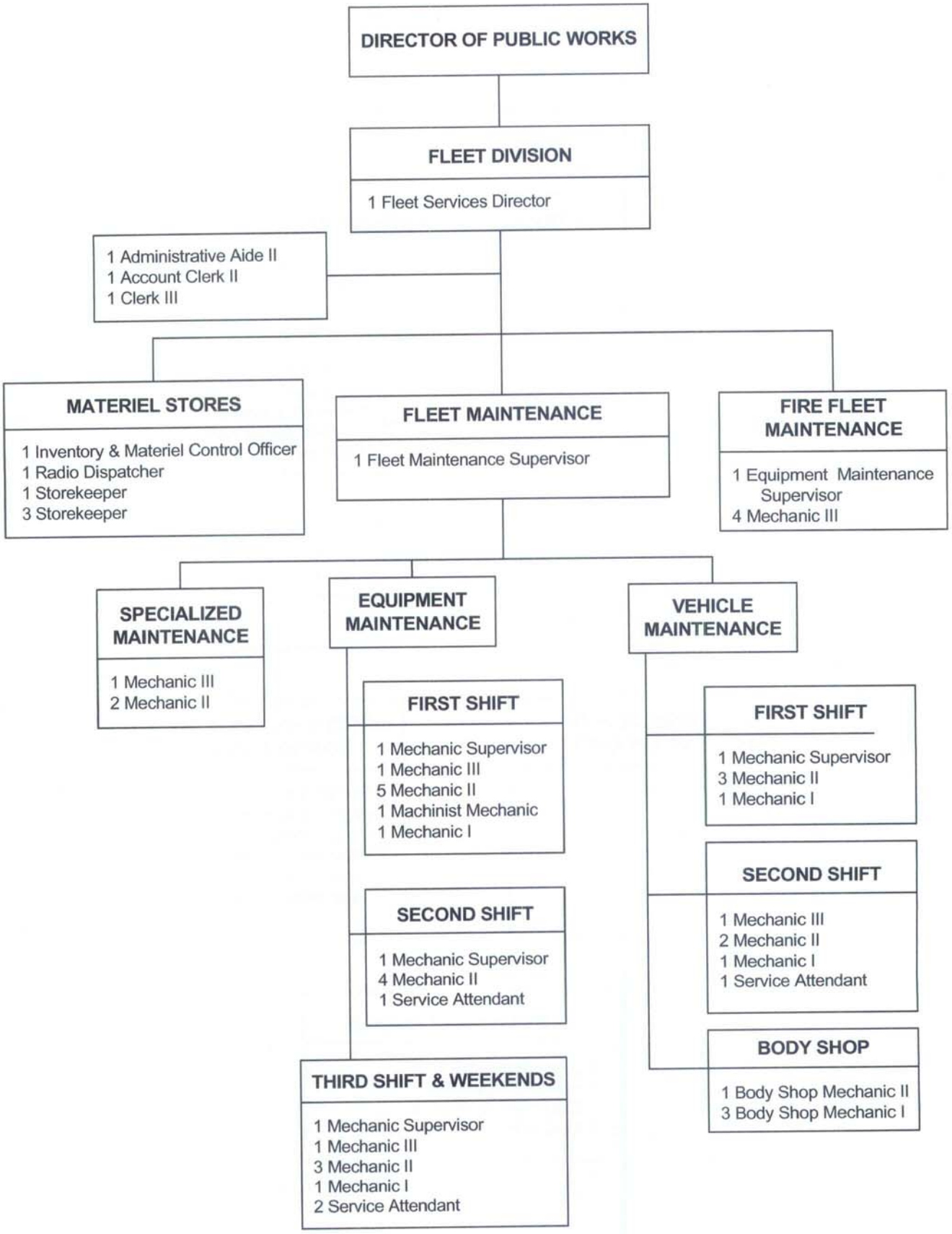
MEDIAL CREW

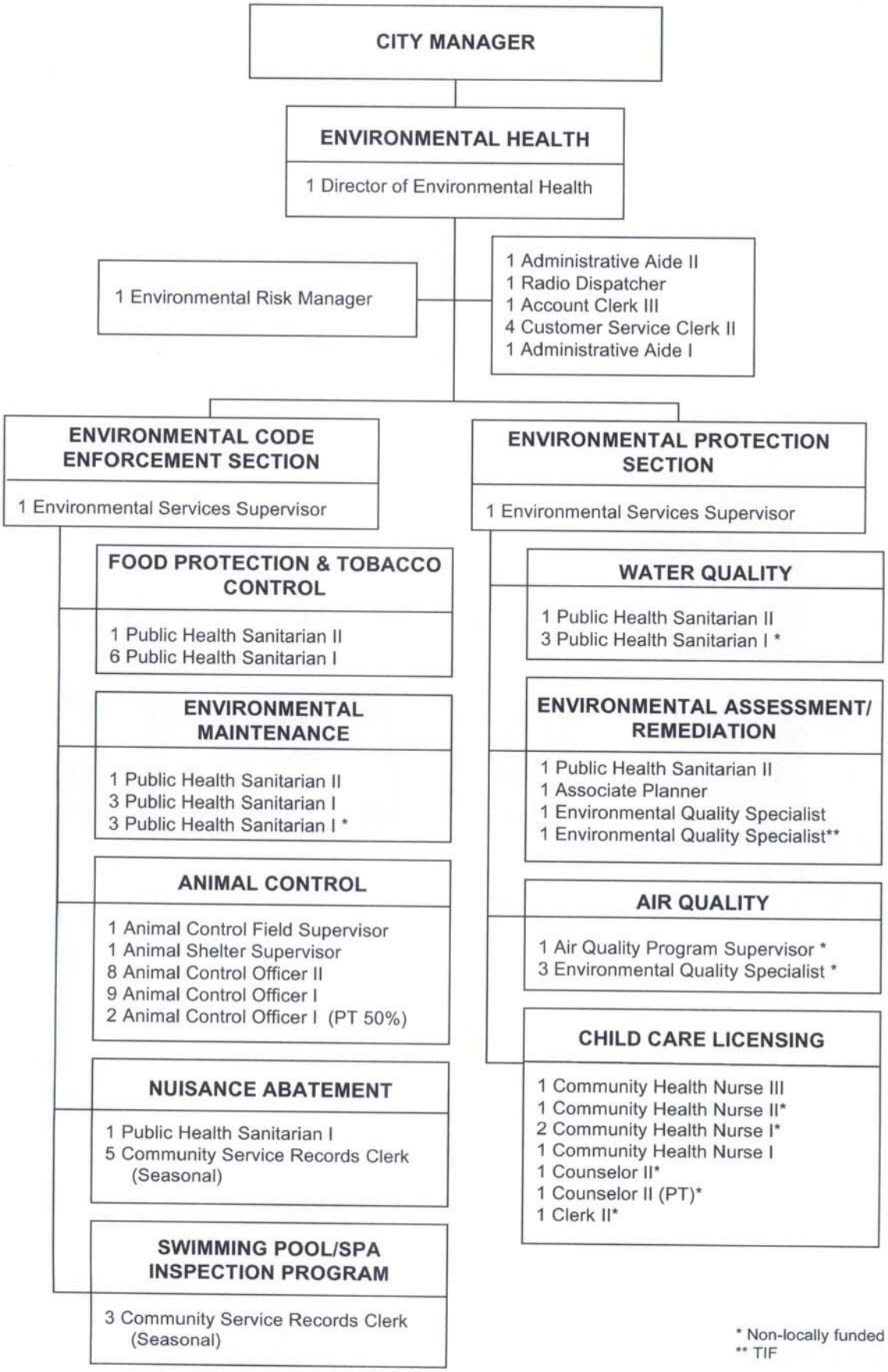
1 General Supervisor I
1 Labor Supervisor II
1 Equipment Operator II
3 Equipment Operator I
4 Laborer

Public Works - Stormwater Management



Public Works - Fleet

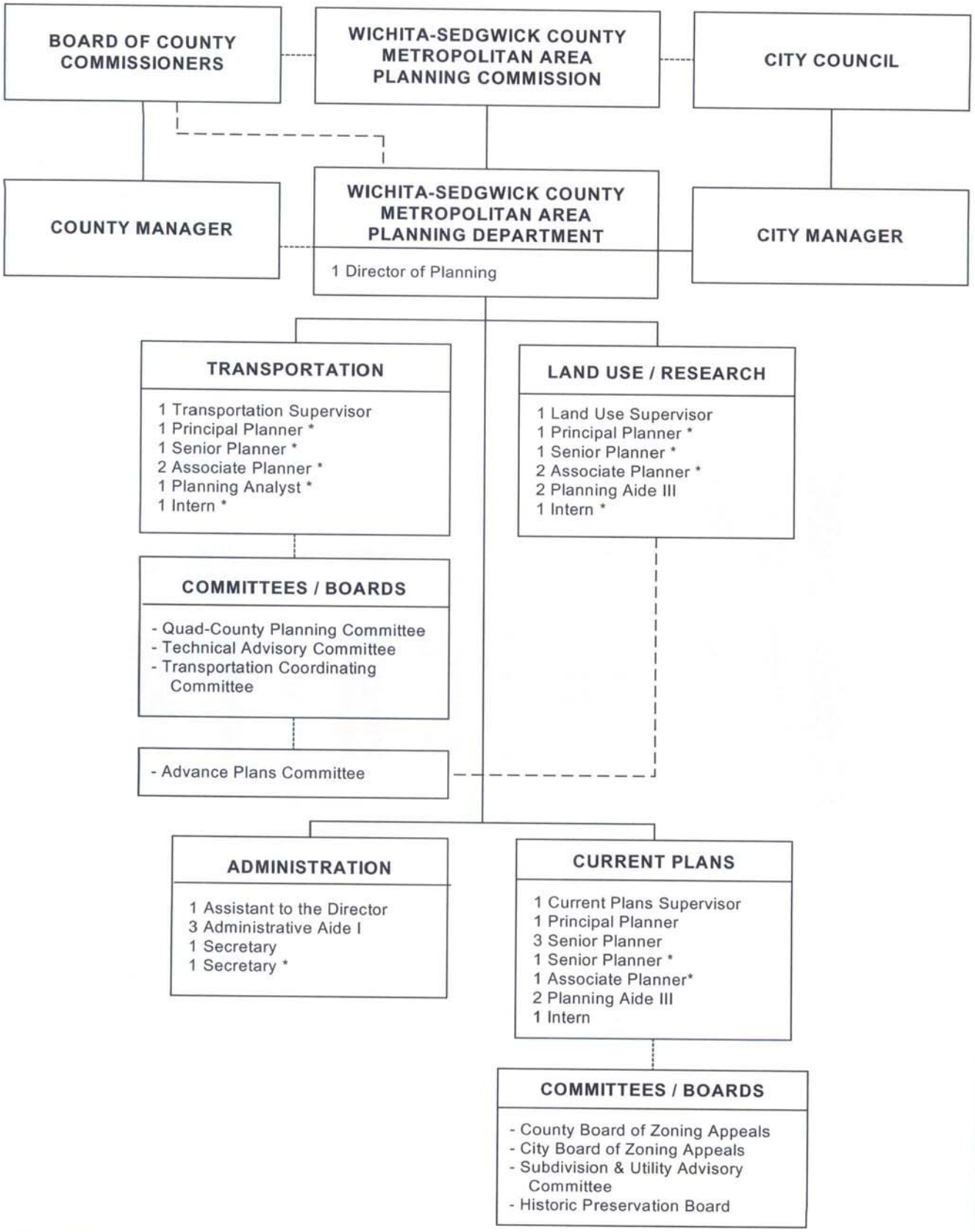




* Non-locally funded
** TIF

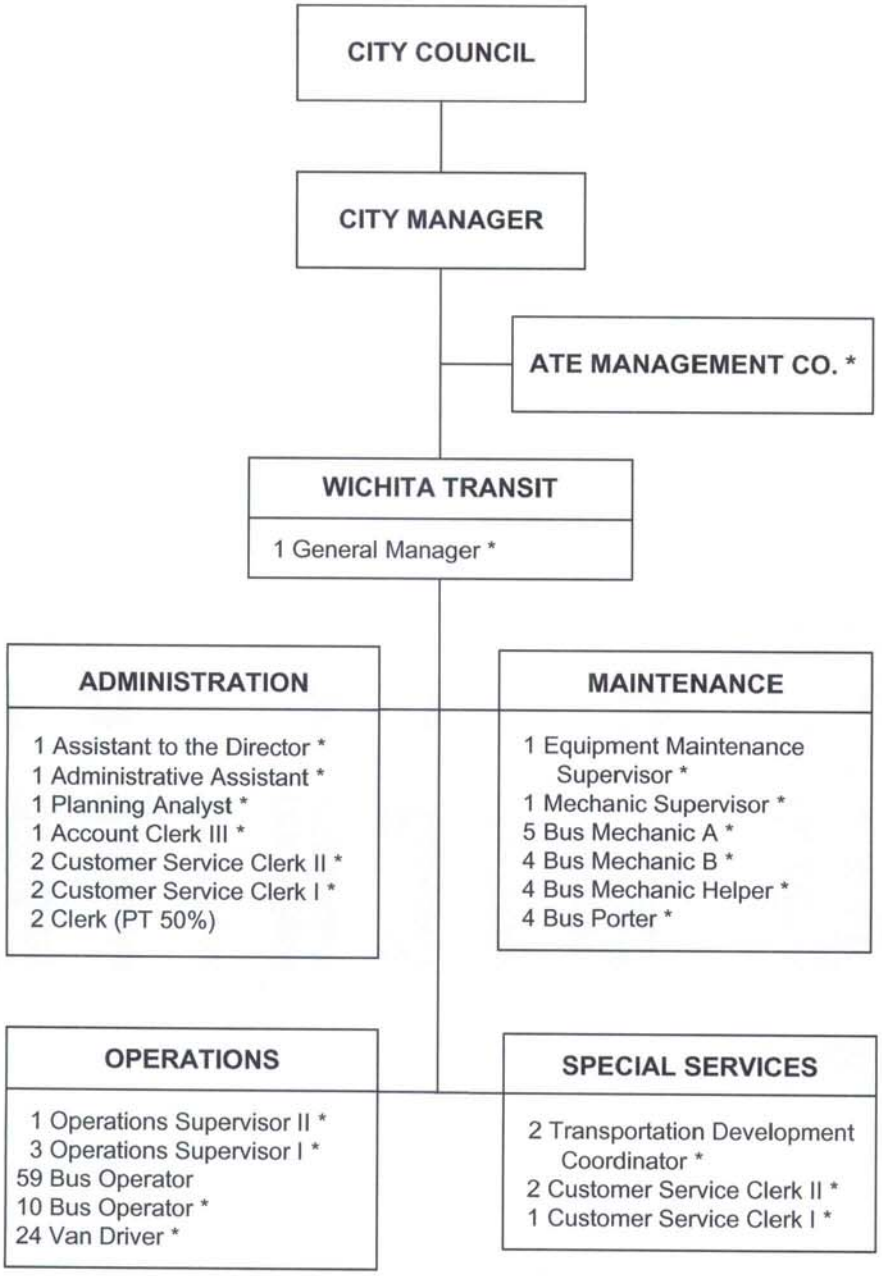
CITY OF WICHITA

Planning



* Non-locally funded

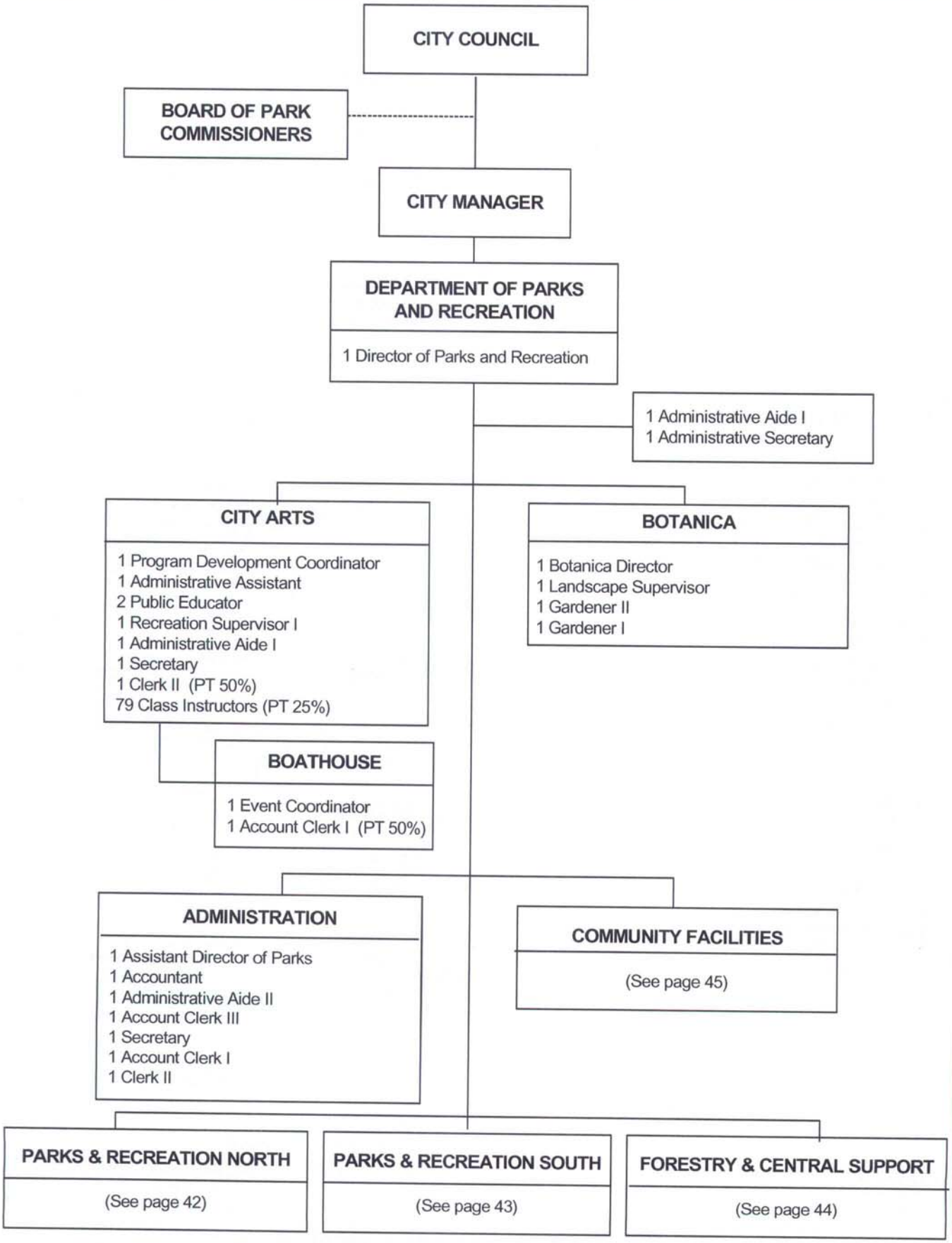
CITY OF WICHITA



* Non-locally funded

CITY OF WICHITA

Park - Administration



Park - Recreation North

ASSISTANT DIRECTOR OF PARKS & RECREATION

PARKS & RECREATION NORTH

1 Parks & Recreation Superintendent

1 Secretary

MAINTENANCE

1 Landscape Supervisor
1 Athletic Field Maintenance Supervisor
1 General Supervisor II
6 Grounds Maintenance Supervisor
1 Labor Supervisor I
2 Gardener Supervisor II
2 Equipment Operator II
5 Gardener II
4 Gardener I
9 Equipment Operator I
6 Maintenance Worker
8 Laborer
1 Gardener I (PT 50%)
1 Grounds Maint. Supervisor (PT 75%)
2 Laborer (PT/Seasonal)
1 Mech Equipment Operator (PT 75%)
13 Mech Equipment Operator (PT 50%)
5 Community Service Worker (PT 50%)
22 Community Service Worker (PT 25%)

WICHITA WILD

1 Naturalist
2 Public Educator
1 Animal Display Attendant

RECREATION

31 Summer of Discovery (PT/Seasonal)
70 Recreation Center (PT/Seasonal)
13 Building/Field Rentals (PT/Seasonal)
7 Riverside Tennis Center (PT/Seasonal)
4 Special Activity Clerk (PT/Seasonal)

EDGEMOOR REC CENTER

1 Recreation Supervisor II
1 Recreation Supervisor I

AQUATICS

1 Recreation Supervisor I
113 Swimming Pool (PT/Seasonal)

McADAMS REC CENTER

1 Recreation Supervisor II
1 Recreation Supervisor I

ATHLETICS

1 Recreation Supervisor I
58 Sport / Athletics (PT/Seasonal)

EVERGREEN REC CENTER

1 Recreation Supervisor II
1 Recreation Supervisor I

WOODARD REC CENTER

1 Recreation Supervisor II

ORCHARD REC CENTER

1 Recreation Supervisor II
1 Recreation Supervisor I

Park - Recreation South

ASSISTANT DIRECTOR OF PARKS & RECREATION

PARKS & RECREATION SOUTH

1 Parks & Recreation Superintendent

1 Clerk I (PT 50%)

MAINTENANCE

1 Parks & Recreation Maintenance Supervisor
6 Grounds Maintenance Supervisor
1 Labor Supervisor I
2 Equipment Operator II
1 Gardening Supervisor I
4 Gardener II
8 Equipment Operator I
5 Maintenance Worker
8 Laborer
2 Laborer (PT/Seasonal)
1 Maintenance Worker (PT 75%)
1 Mech Equipment Operator (PT 75%)
6 Mech Equipment Operator (PT 50%)
3 Mech Equipment Operator (PT 25%)
1 Community Service Worker (PT 75%)
2 Community Service Worker (PT 50%)
14 Community Service Worker (PT 25%)

RECREATION

1 Program Development Coordinator
30 Summer of Discovery (PT/Seasonal)
71 Recreation Centers (PT/Seasonal)
12 Building/Field Rentals (PT/Seasonal)
4 Special Activity Clerk (PT/Seasonal)
5 RiverKids

LINWOOD REC CENTER

1 Recreation Supervisor II
1 Recreation Supervisor I

ALEY REC CENTER

1 Recreation Supervisor II

BOSTON REC CENTER

1 Recreation Supervisor II
1 Recreation Supervisor I

COLVIN REC CENTER

1 Recreation Supervisor I

OSAGE REC CENTER

1 Recreation Supervisor II

ATHLETICS

2 Recreation Supervisor I
59 Sports/Athletics (PT/Seasonal)

WATSON PARK

1 Watson Park Manager
21 OJ Watson (PT/Seasonal)

Park - Forestry & Central Support

DIRECTOR OF PARKS & RECREATION

FORESTRY & CENTRAL SUPPORT

1 Park & Recreation Superintendent

1 Secretary

FORESTRY

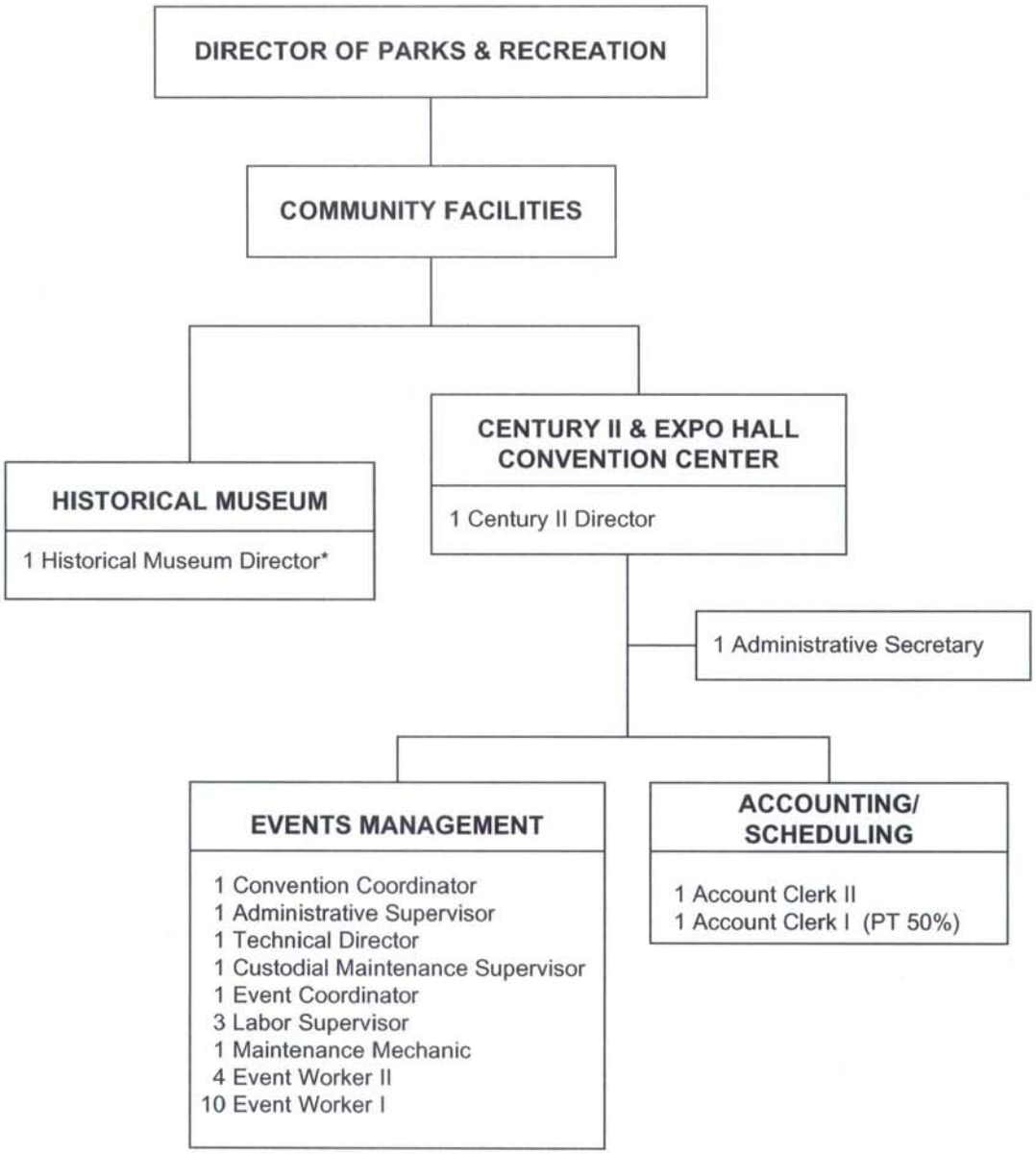
1 Arborist
1 Tree Maintenance General Supervisor
1 Tree Maintenance Inspector
4 Tree Maintenance Supervisor
1 Mechanic II
10 Tree Maintenance Worker II
6 Tree Maintenance Worker I
3 Equipment Operator II
3 Equipment Operator I
2 Tree Maintenance Worker Aide
3 Mechanical Equipment Operator (PT 50%)

LANDSCAPE & CONSTRUCTION

1 Landscape Supervisor
1 Landscape Architect
1 Tree Maintenance Inspector
1 Mechanic II
1 Gardening Supervisor I
1 Gardener II
3 Gardener I
3 Mechanical Equipment Operator (PT 50%)
3 Community Service Worker (PT 25%)

CENTRAL MAINTENANCE SUPPORT

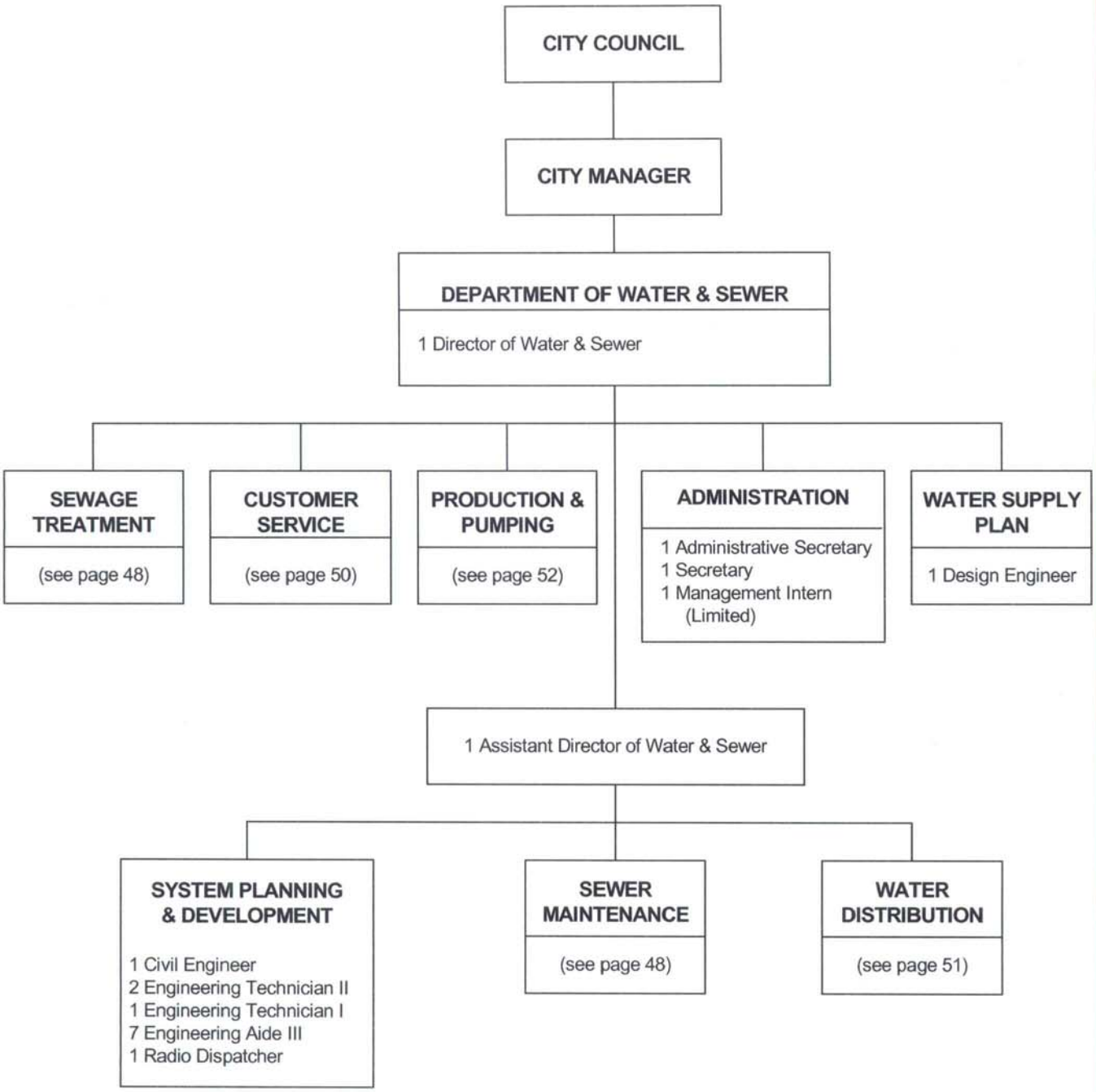
1 Electrical Technician
1 Maintenance Technician
1 General Supervisor II
1 Electrician II
1 Mechanic II
1 Machinist Mechanic
1 Maintenance Mechanic
3 Equipment Operator II
2 Equipment Operator I
1 Mechanic I
5 Maintenance Worker
1 Community Service Worker (PT 75%)
2 Community Service Worker (PT 25%)



* Non-locally funded

CITY OF WICHITA

Water & Sewer - Administration



Water & Sewer - Sewage Treatment

DIRECTOR OF WATER & SEWER

SEWAGE TREATMENT

1 Sewage Treatment Superintendent

1 Administrative Aide II
1 Account Clerk III
1 Storekeeper - Senior
1 Clerk III

PRETREATMENT / LAB

1 Pretreatment Administrator
5 Chemist
1 Bacteriologist II
1 Environmental Quality Specialist
1 Administrative Aide I
2 Laboratory Technician
2 Laboratory Technician (PT 50%)

BIOSOLIDS DEWATERING

1 Sewage Treatment Operations Supervisor
2 Equipment Operator III
5 Equipment Operator II
1 Maintenance Worker

ELECTRICAL

1 Plant Maintenance Supervisor
1 Electrical Technician
1 Electronics Technician II
1 Electrician II
1 Electrician I

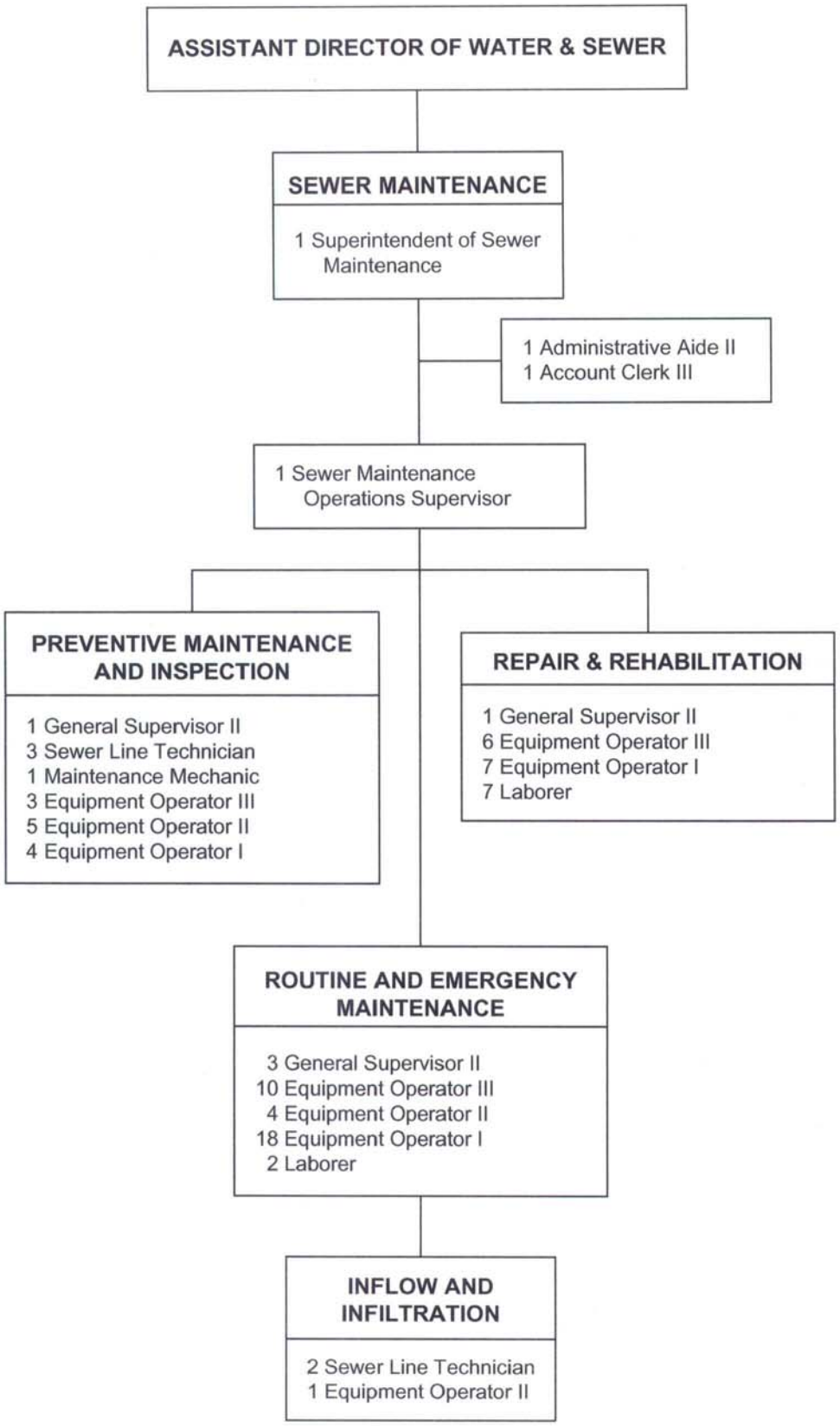
OPERATIONS

1 Sewage Treatment Operations Supervisor
1 General Supervisor II
10 Plant Operator
2 Maintenance Mechanic
4 Equipment Operator II

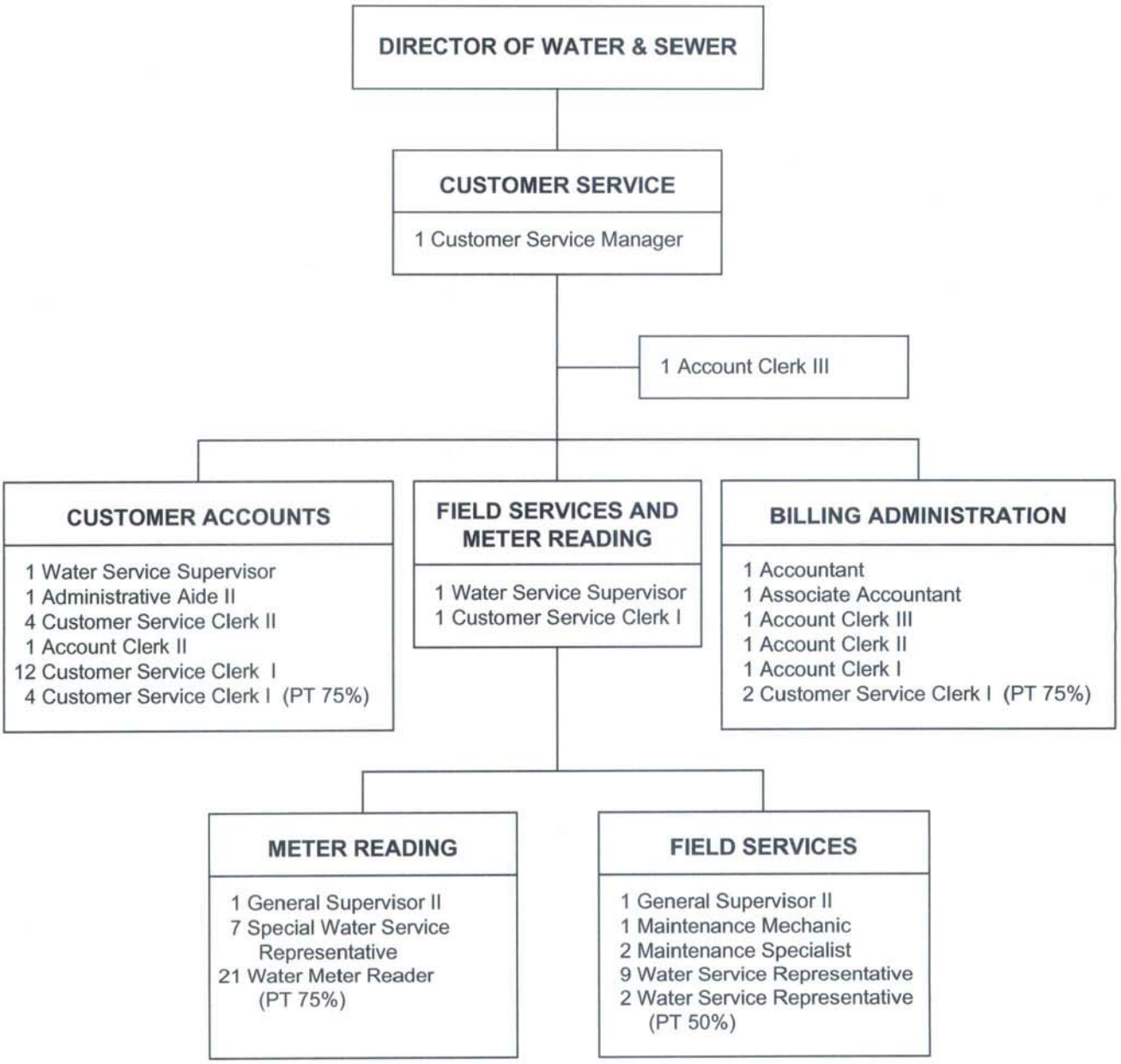
MAINTENANCE

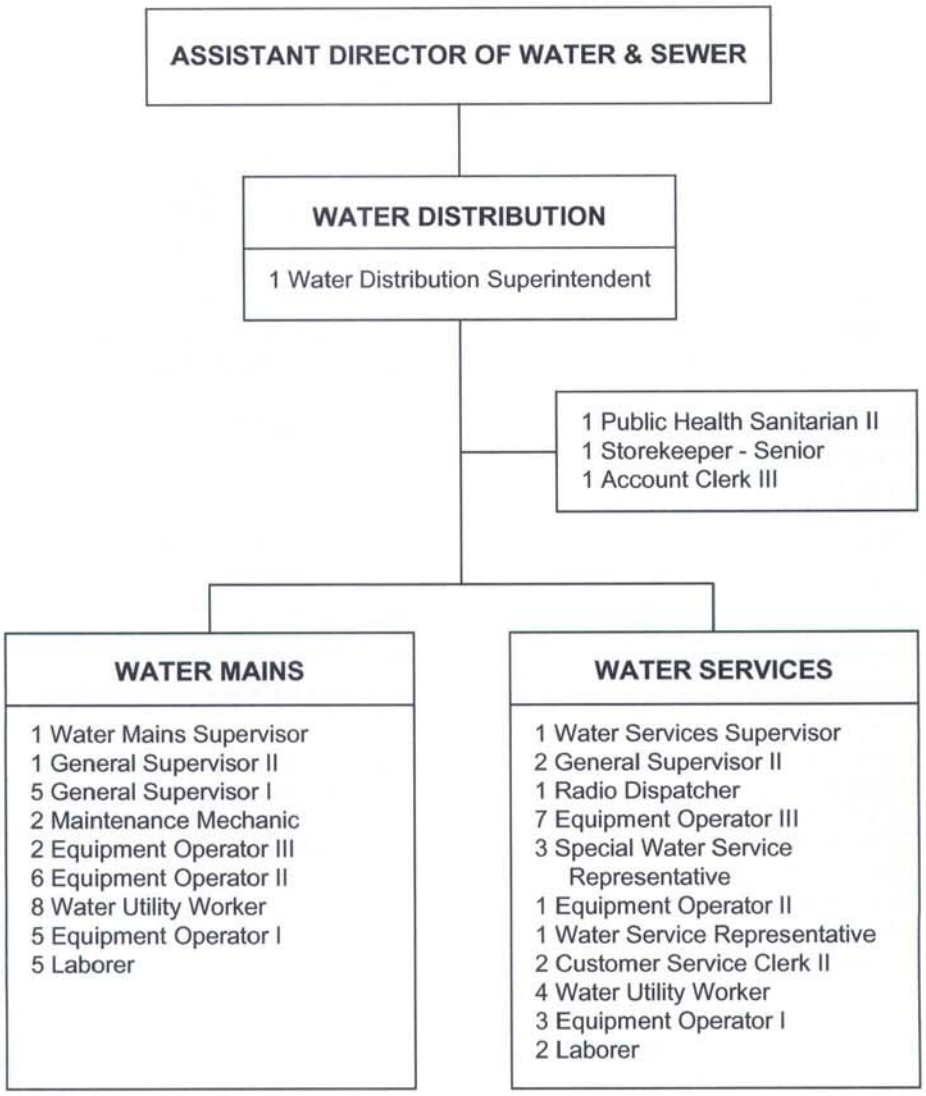
1 Plant Maintenance Supervisor
1 General Supervisor II
9 Maintenance Mechanic
4 Maintenance Worker
2 Custodial Worker II
5 Laborer
1 Custodial Worker I

Water & Sewer - Sewer Maintenance



Water & Sewer - Customer Service




ASSISTANT DIRECTOR OF WATER & SEWER
WATER DISTRIBUTION
1 Water Distribution Superintendent
1 Public Health Sanitarian II
1 Storekeeper - Senior
1 Account Clerk III
WATER MAINS
1 Water Mains Supervisor
1 General Supervisor II
5 General Supervisor I
2 Maintenance Mechanic
2 Equipment Operator III
6 Equipment Operator II
8 Water Utility Worker
5 Equipment Operator I
5 Laborer
WATER SERVICES
1 Water Services Supervisor
2 General Supervisor II
1 Radio Dispatcher
7 Equipment Operator III
3 Special Water Service Representative
1 Equipment Operator II
1 Water Service Representative
2 Customer Service Clerk II
4 Water Utility Worker
3 Equipment Operator I
2 Laborer

Water & Sewer - Production & Pumping

DIRECTOR OF WATER & SEWER

WATER PRODUCTION AND PUMPING

1 Water Production and Pumping Superintendent

1 Account Clerk III
1 Account Clerk II

PUMPING AND BOOSTER STATIONS

1 Water Maintenance Supervisor
1 Maintenance Mechanic
1 Equipment Operator II
3 Mechanical Equipment Operator (Seasonal)

LABORATORY AND OPERATIONS

1 Laboratory Director
1 Bacteriologist II
4 Chemist
5 Plant Operator
3 Laboratory Technician
4 Equipment Operator II

EQUUS BEDS WELLFIELD

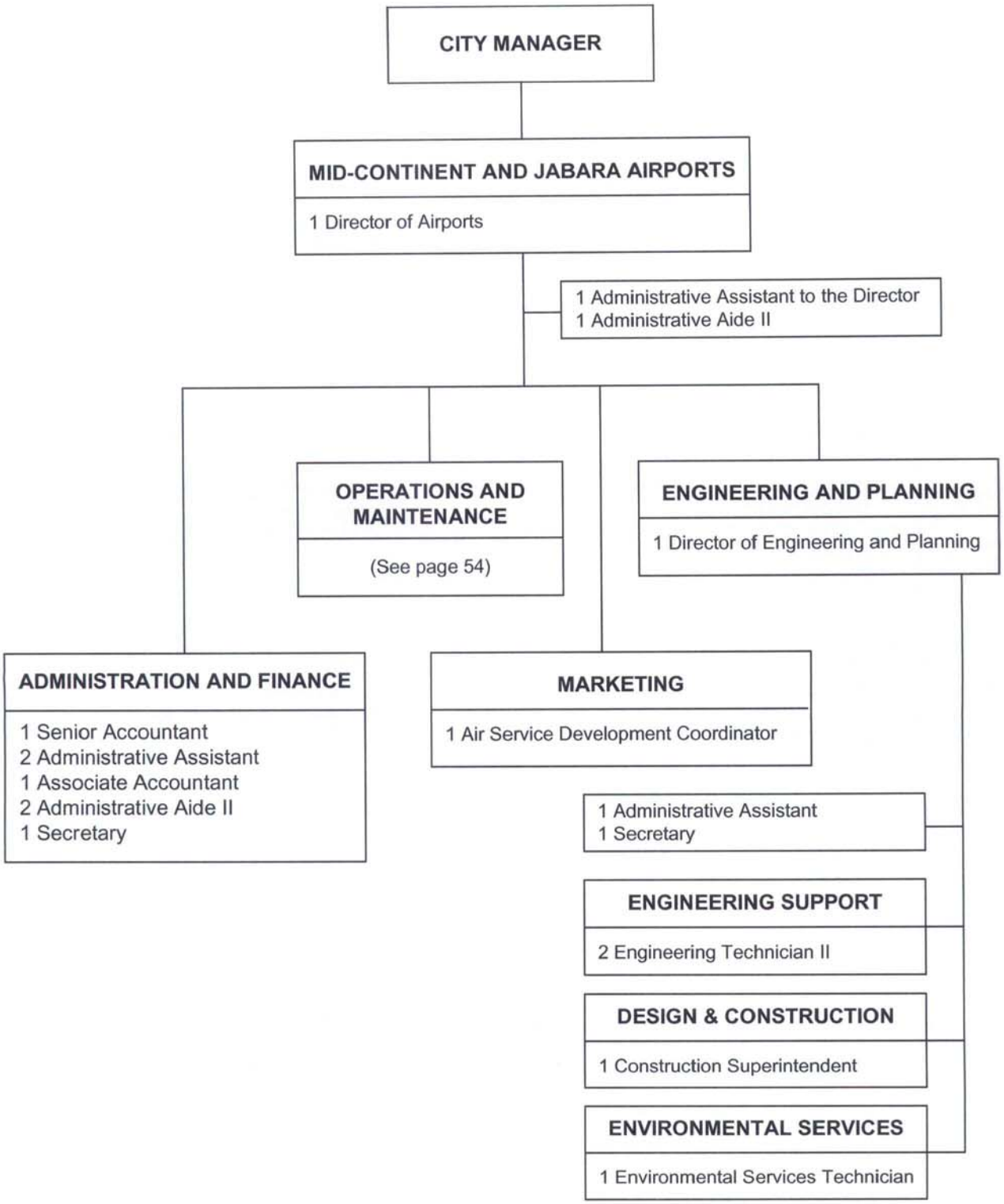
1 Water Supply Supervisor
1 Electrician II
3 Maintenance Mechanic
1 Electrician I
1 Maintenance Worker
1 Mechanical Equipment Operator (Seasonal)

CHENEY RESERVOIR

1 Water Maintenance Supervisor
1 Maintenance Mechanic
1 Mechanical Equipment Operator (Seasonal)

WATER TREATMENT PLANT

1 Plant Maintenance Supervisor
1 Electronics Technician III
2 Electronics Technician II
1 General Supervisor II
3 Maintenance Mechanic
1 Electrician I
2 Maintenance Specialist
3 Maintenance Worker
1 Custodial Worker II
1 Custodial Worker I
2 Mechanical Equipment Operator (Seasonal)


CITY MANAGER
MID-CONTINENT AND JABARA AIRPORTS
1 Director of Airports
1 Administrative Assistant to the Director
1 Administrative Aide II
OPERATIONS AND MAINTENANCE
(See page 54)
ENGINEERING AND PLANNING
1 Director of Engineering and Planning
ADMINISTRATION AND FINANCE
1 Senior Accountant
2 Administrative Assistant
1 Associate Accountant
2 Administrative Aide II
1 Secretary
MARKETING
1 Air Service Development Coordinator
1 Administrative Assistant
1 Secretary
ENGINEERING SUPPORT
2 Engineering Technician II
DESIGN & CONSTRUCTION
1 Construction Superintendent
ENVIRONMENTAL SERVICES
1 Environmental Services Technician

Airport - Operations & Maintenance

DIRECTOR OF AIRPORTS

OPERATIONS AND MAINTENANCE

1 Assistant Director of Airports
1 Assistant Director of Airport Operations

AIRPORT BUILDING MAINTENANCE

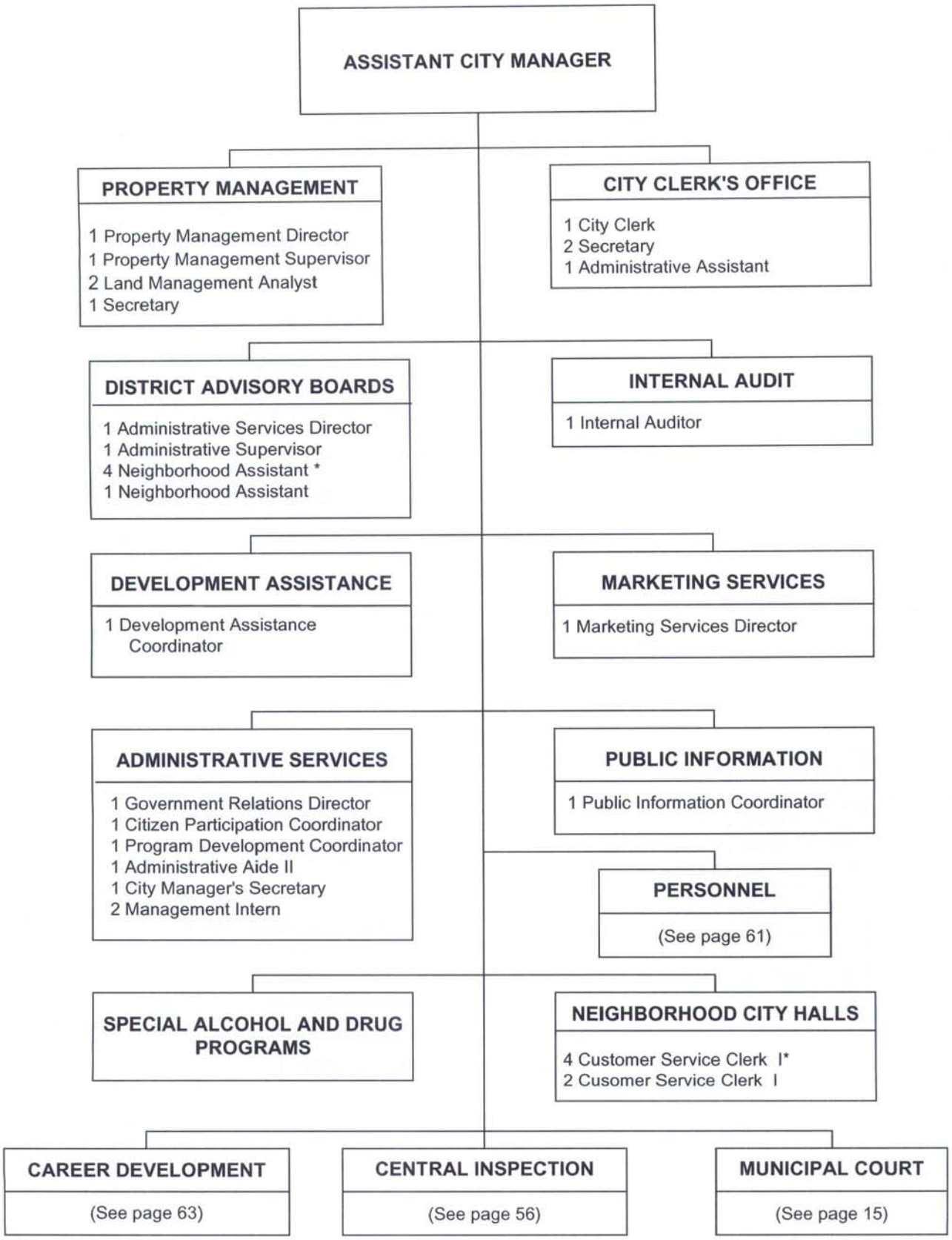
1 Airport Building Maintenance Superintendent
1 Assistant Airport Building Maintenance Superintendent
1 Electrical Technician
1 Airport Building Maintenance Supervisor
1 Airport Custodial Supervisor
4 Airport Building Maintenance Mechanic
1 Parts Clerk
5 Maintenance Mechanic
3 Custodial Worker II
9 Custodial Worker I
1 Maintenance Worker

AIRFIELD MAINTENANCE

1 Airport Field Maintenance Superintendent
1 Airport Equipment Maintenance Supervisor
1 Airport Field Maintenance Supervisor
1 General Supervisor II
11 Equipment Operator II
2 Mechanic II
1 Laborer (PT 50%)
3 Mechanical Equipment Operator (Seasonal)

AIRPORT SAFETY

1 Chief of Airport Public Safety
1 Deputy Chief of Airport Public Safety
4 Airport Public Safety Supervisor
3 Assistant Airport Public Safety Supervisor
21 Airport Public Safety Officer II
1 Administrative Aide II
15 Airport Safety Officers



* Non-locally funded

OCI - Administration

ASSISTANT CITY MANAGER

CITIZEN ADVISORY BOARDS

Board of Electrical Examiners
Board of Examiners of Air Conditioning, Refrigeration, Warm Air Heating, and Boilers
Board of Examiners of Plumbers and Gas Fitters
Board of Code Standards and Appeals

OFFICE OF CENTRAL INSPECTION

1 Superintendent of Central Inspection

ADMINISTRATIVE SERVICES

1 Administrative Supervisor
1 Administrative Aide II
1 Administrative Secretary
1 Radio Dispatcher
1 Administrative Aide I
1 Secretary
2 Account Clerk II
3 Customer Service Clerk I

BUILDING CODE ADMINISTRATION

(See page 57)

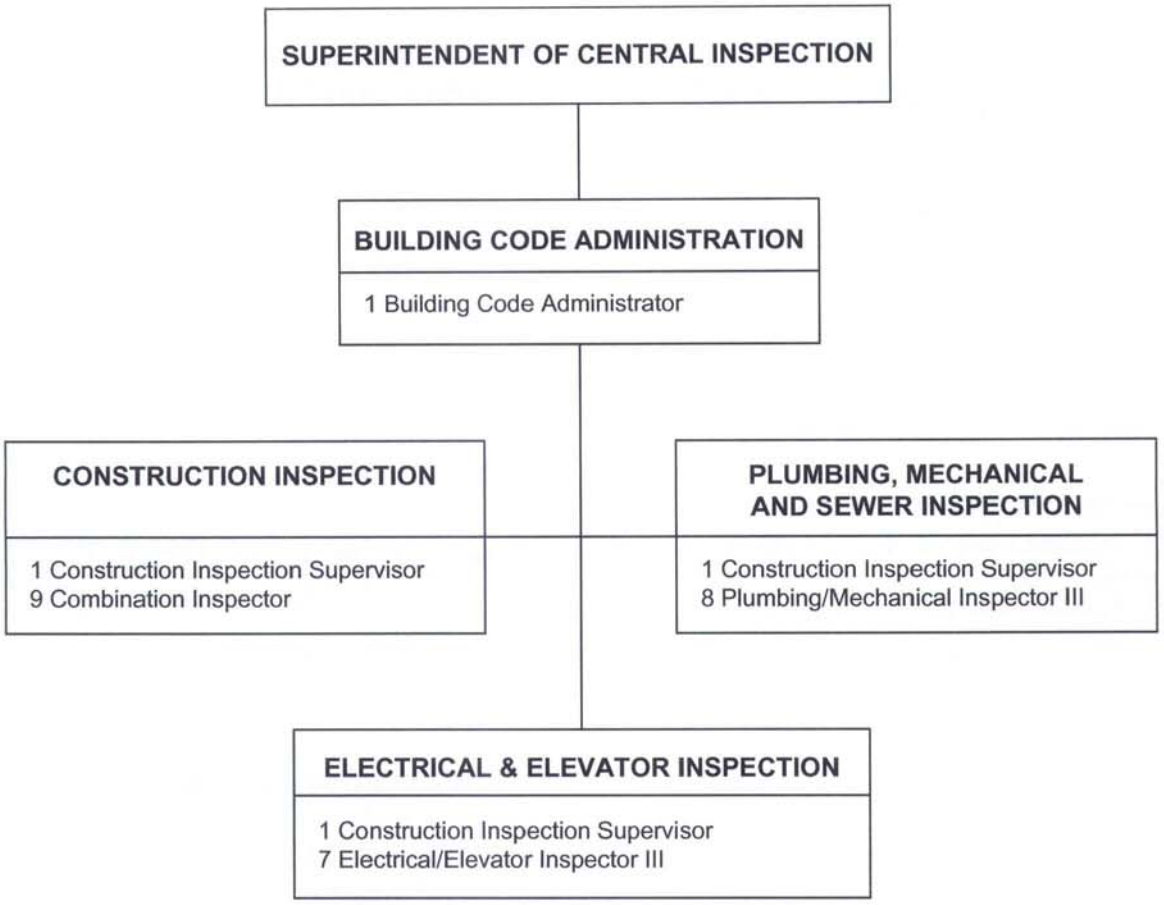
BUILDING PLAN REVIEW

(See page 58)

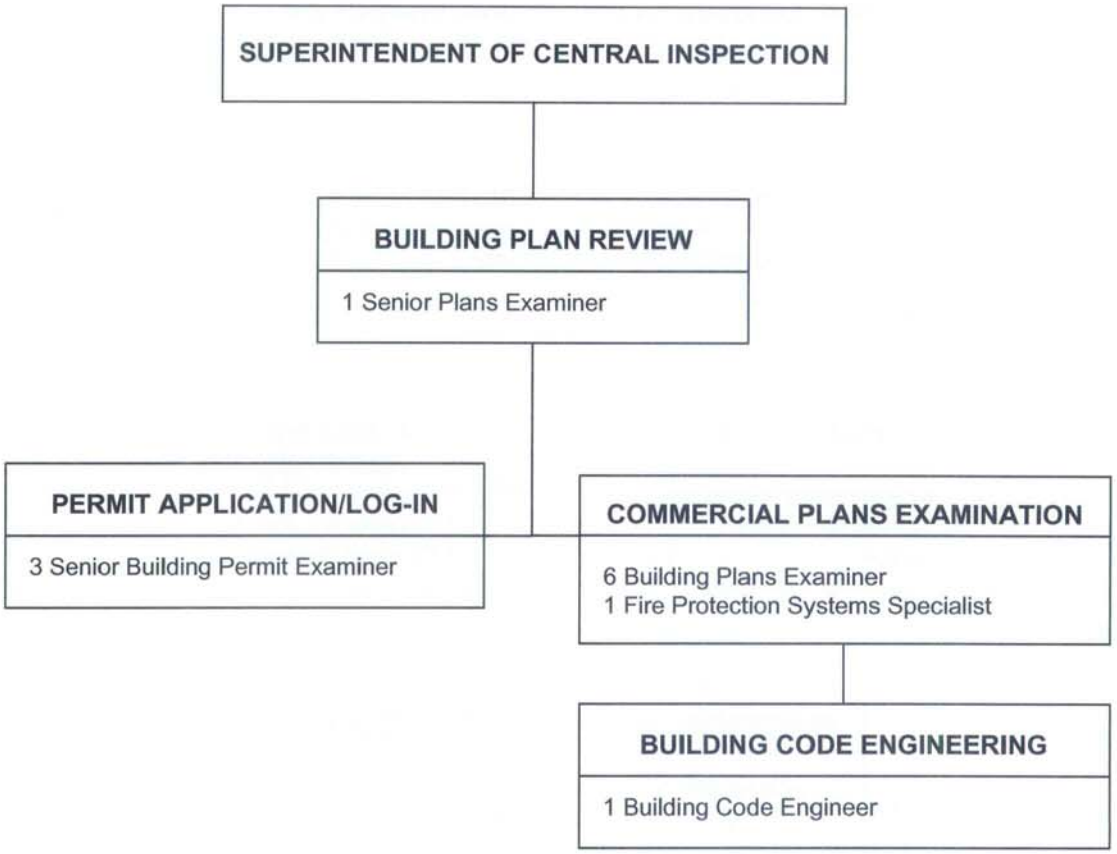
NEIGHBORHOOD STANDARDS INSPECTION

(See page 59)

OCI - Building Code Administration



OCI - Building Plan Review



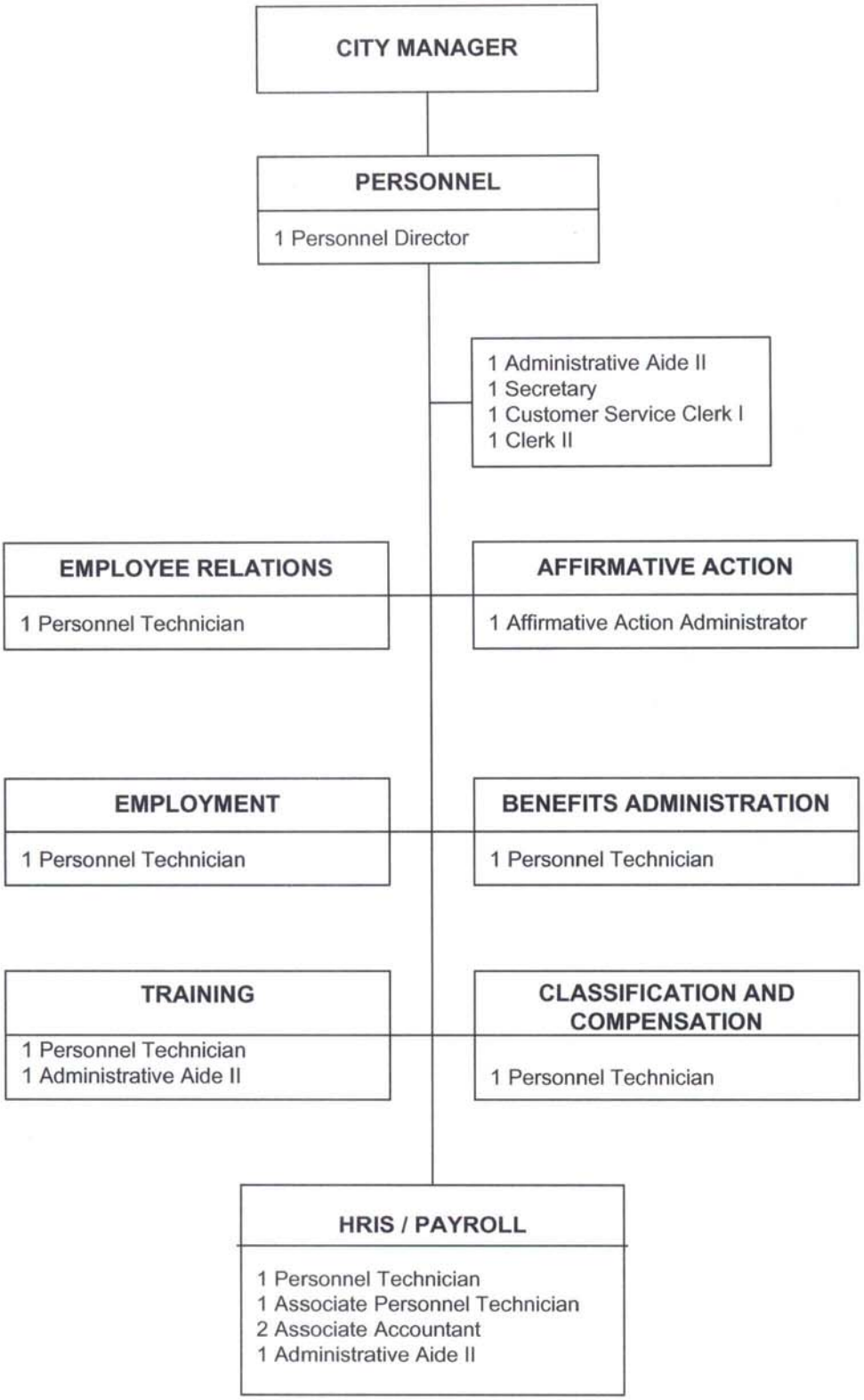
OCI - Neighborhood Standards Inspection

SUPERINTENDENT OF CENTRAL INSPECTION

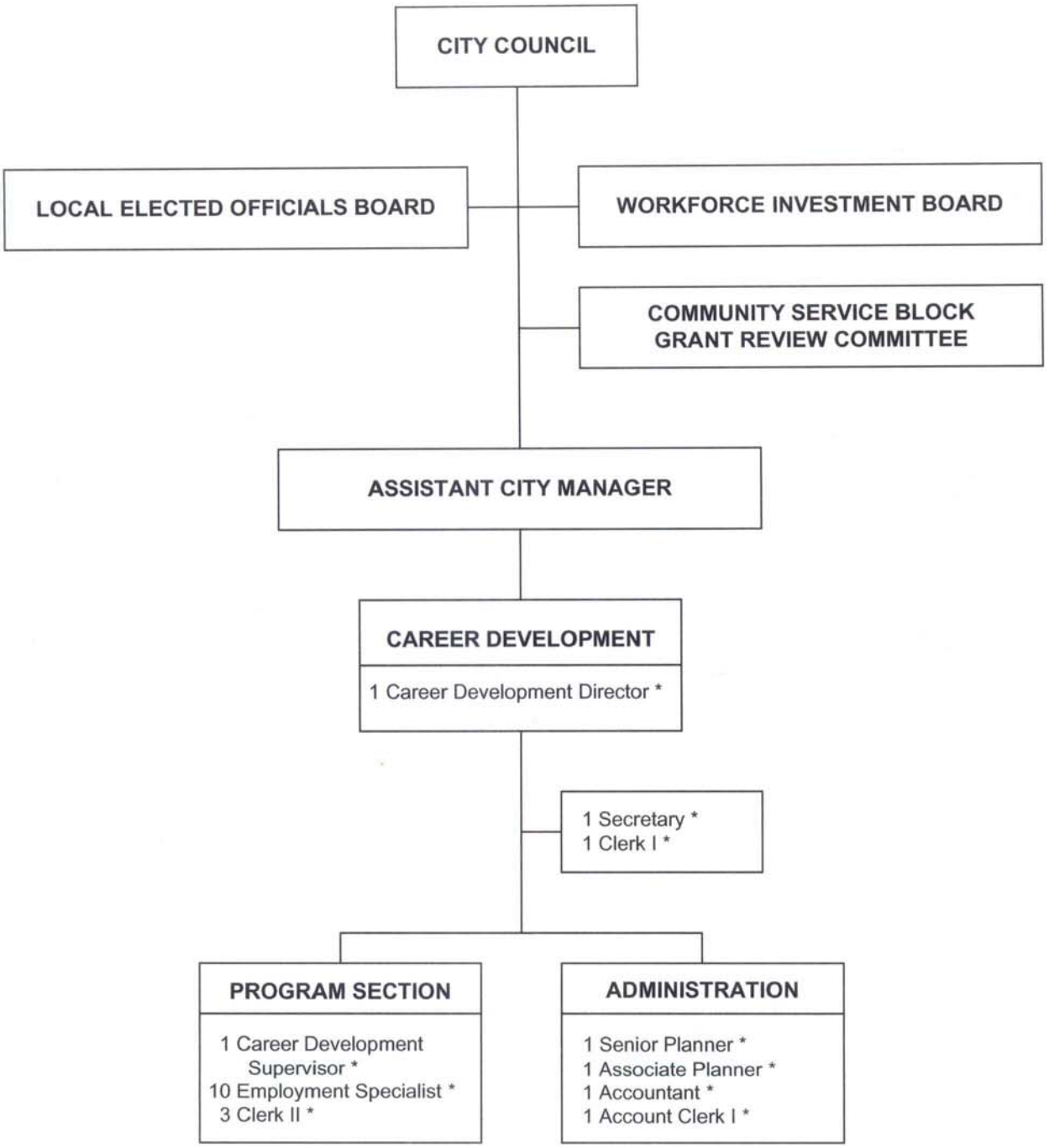
NEIGHBORHOOD STANDARDS INSPECTION

HOUSING	ZONING, LICENSING AND SIGN INSPECTION
1 Neighborhood Inspection Supervisor 1 Field Inspection Supervisor 12 Combination Neighborhood Inspector 1 Clerk II	1 Field Inspection Supervisor 4 Combination Neighborhood Inspector 1 Fire Protection Inspector I

CITY OF WICHITA


CITY MANAGER
PERSONNEL
1 Personnel Director
1 Administrative Aide II
1 Secretary
1 Customer Service Clerk I
1 Clerk II
EMPLOYEE RELATIONS
1 Personnel Technician
AFFIRMATIVE ACTION
1 Affirmative Action Administrator
EMPLOYMENT
1 Personnel Technician
BENEFITS ADMINISTRATION
1 Personnel Technician
TRAINING
1 Personnel Technician
1 Administrative Aide II
CLASSIFICATION AND COMPENSATION
1 Personnel Technician
HRIS / PAYROLL
1 Personnel Technician
1 Associate Personnel Technician
2 Associate Accountant
1 Administrative Aide II

CITY OF WICHITA



* Non-locally funded

CITY OF WICHITA

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2001 ACTUAL			2002 REVISED			2003 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
GENERAL FUND									
City Council	**10**	**10**	**10.00**	**10**	**10**	**10.00**	**10**	**10**	**10.00**
City Manager	**6**	**6**	**6.00**	**5**	**5**	**5.00**	**5**	**5**	**5.00**
General Government									
Personnel	17	17	17.00	17	17	17.00	17	17	17.00
Clerk's Office	3	2	2.75	3	2	2.75	3	3	3.00
Administrative Services	14	13	13.50	17	16	16.50	16	15	15.50
Total General Government	**34**	**32**	**33.25**	**37**	**35**	**36**	**36**	**35**	**35.50**
Department of Finance									
Director's Office	10	10	10.00	10	10	10.00	10	10	10.00
Financial Management									
Accounting	15	15	15.00	15	15	15.00	15	15	15.00
Purchasing	9	9	9.00	9	9	9.00	10	10	10.00
Treasury									
Treasury Office	19	17	18.25	19	17	18.25	19	17	18.25
Debt Management	6	6	6.00	6	6	6.00	6	6	6.00
Community Relations	1	1	1.00	1	1	1.00	1	1	1.00
Total Department of Finance	**60**	**58**	**59.25**	**60**	**58**	**59.25**	**61**	**59**	**60.25**
Law Department	**27**	**25**	**25.50**	**27**	**25**	**25.50**	**26**	**25**	**25.25**
Municipal Court									
Clerk's Office	81	54	57.00	81	54	57.00	81	54	57.00
Probation Office	20	16	17.00	20	16	17.00	20	16	17.00
Total Municipal Court	**101**	**70**	**74.00**	**101**	**70**	**74.00**	**101**	**70**	**74.00**
Fire Department									
Administration/Prevention	29	29	29.00	24	24	24.00	23	23	23.00
Operations	354	354	354.00	364	364	364.00	381	381	381.00
Total Fire Department	**383**	**383**	**383.00**	**388**	**388**	**388.00**	**404**	**404**	**404.00**
Police Department									
Field Services Bureau	512	512	512.00	514	514	514.00	514	514	514.00
Investigations Bureau	166	166	166.00	166	166	166.00	163	163	163.00
Support Services Bureau	162	158	160.00	153	149	151.00	150	146	148.00
Total Police Department	**840**	**836**	**838.00**	**833**	**829**	**831.00**	**827**	**823**	**825.00**
Public Works									
Administration	4	4	4.00	4	4	4.00	4	4	4.00
Natural Resources	2	2	2.00	2	2	2.00	2	2	2.00
Building Services	99	87	93.50	104	92	98.50	104	92	98.50
Engineering	95	87	89.00	94	86	88.00	93	85	87.00
Maintenance									
Traffic Control	35	25	30.00	35	25	30.00	35	25	30.00
Street Maintenance	105	96	100.33	105	96	100.33	105	96	100.33
Street Cleaning	31	25	28.00	31	25	28.00	31	25	28.00
Total Public Works	**371**	**326**	**346.83**	**375**	**330**	**350.83**	**374**	**329**	**349.83**
Housing Services	**2**	**1**	**1.15**	**2**	**1**	**1.15**	**0**	**0**	**0.00**
Environmental Health									
Administration	0	0	0.00	11	11	11.00	11	11	11.00
Code Enforcement	3	1	2.00	10	7	8.25	10	7	8.25
Lot Mowing & Cleanup	6	1	3.50	6	1	3.50	6	1	3.50

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2001 ACTUAL			2002 REVISED			2003 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Child Care Licensing	0	0	0.00	2	2	2.00	2	2	2.00
Animal Control	20	18	19.00	21	19	20.00	21	19	20.00
Total Environmental Health	**29**	**20**	**24.50**	**50**	**40**	**44.75**	**50**	**40**	**44.75**
Park Department									
Administration	11	11	11.00	11	11	11.00	10	10	10.00
Forestry and Central Support	89	60	70.75	73	61	66.00	73	61	66.00
Botanica	5	5	5.50	5	5	5.00	4	4	4.00
Parks and Recreation	550	108	251.75	567	114	269.00	567	113	272.00
Arts Center	86	6	26.25	87	6	27.25	87	6	27.25
Community Facilities									
Century II	20	19	19.50	20	19	19.50	20	19	19.50
Expo Hall	7	7	7.00	7	7	7.00	7	7	7.00
Omnisphere	7	3	5.25	0	0	0.00	0	0	0.00
Historical Museum	1	1	1.00	1	1	1.00	0	0	0.00
Wichita Boathouse	2	1	1.50	2	1	1.50	2	1	1.50
Total Park Department	**778**	**221**	**399.50**	**773**	**225**	**407.25**	**770**	**221**	**407.25**
Library	**130**	**84**	**107.00**	**136**	**86**	**113.00**	**143**	**90**	**116.25**
TOTAL GENERAL FUND	**2,771**	**2,072**	**2,308**	**2,797**	**2102**	**2,345.98**	**2,807**	**2,111**	**2,357.08**
SPECIAL REVENUE FUNDS									
Landfill	**3**	**3**	**3.00**	**2**	**2**	**2.00**	**2**	**2**	**2.00**
Landfill Post Closure	**0**	**0**	**0.00**	**2**	**2**	**2.00**	**2**	**2**	**2.00**
Office of Central Inspection	**73**	**73**	**73.00**	**73**	**73**	**73.00**	**73**	**73**	**73.00**
Trolleys	**0**	**0**	**2.80**	**0**	**0**	**2.70**	**0**	**0**	**2.70**
Economic Development	**3**	**3**	**3.00**	**3**	**3**	**3.00**	**3**	**3**	**3.00**
Property Management Operations	**6**	**6**	**6.00**	**6**	**5**	**5.25**	**5**	**5**	**5.00**
State Office Building	**4**	**3**	**3.50**	**4**	**3**	**3.50**	**4**	**3**	**3.50**
Gilbert & Mosley TIF (District #1)	**1**	**1**	**1.00**	**1**	**1**	**1.00**	**2**	**2**	**2.00**
TOTAL SPECIAL REVENUE FUNDS	**90**	**89**	**92.30**	**91**	**89**	**92.45**	**91**	**90**	**93.20**
ENTERPRISE FUNDS									
Airport									
Administration	14	14	14.00	12	12	12.00	12	12	12.00
Airfield Maintenance	21	17	18.25	21	17	18.25	21	17	18.25
Building Maintenance	15	15	15.00	15	15	15.00	15	15	15.00
Custodial	13	13	13.00	13	13	13.00	13	13	13.00
Engineering	7	7	7.00	7	7	7.00	7	7	7.00
Safety	46	46	46.00	46	46	46.00	46	46	46.00
Total Airport	**116**	**112**	**113.25**	**114**	**110**	**111.25**	**114**	**110**	**111.25**
Golf Course System	**89**	**29**	**55.75**	**85**	**29**	**58.00**	**86**	**30**	**59.00**
Transit									
Administration	7	7	3.55	8	8	3.55	8	8	3.55
Bus Operations	71	71	71.00	71	71	71.00	75	75	75.00

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2001 ACTUAL			2002 REVISED			2003 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Special Services	25	25	24.25	25	25	24.25	25	25	24.25
Transit Center	2	0	1.00	2	0	1.00	2	0	1.00
Total Transit	**105**	**103**	**99.80**	**106**	**104**	**99.80**	**110**	**108**	**103.80**
Water Utility									
Administration	5	5	5.00	6	6	6.00	5	5	5.00
Customer Service	79	49	71.00	82	52	74.00	82	52	74.00
Water Distribution	67	67	67.00	65	65	65.00	65	65	73.25
Production and Pumping	54	47	48.75	54	47	48.75	56	49	50.75
System Planning & Development	12	12	12.00	12	12	12.00	13	13	13.00
Total Water Utility	**217**	**180**	**203.75**	**219**	**182**	**205.75**	**221**	**184**	**216.00**
Sewer Utility									
Sewage Treatment	69	68	68.50	71	69	70.00	75	73	74.00
Sewer Maintenance	82	82	82.00	82	82	82.00	82	82	82.00
Total Sewer Utility	**151**	**150**	**150.50**	**153**	**151**	**152.00**	**157**	**155**	**156.00**
Storm Water Utility	**37**	**37**	**37.00**	**37**	**37**	**37.00**	**37**	**37**	**37.00**
TOTAL ENTERPRISE FUNDS	**715**	**611**	**660.05**	**714**	**613**	**663.80**	**725**	**624**	**683.05**
INTERNAL SERVICE FUNDS									
Information Technology	**38**	**37**	**37.50**	**44**	**44**	**44.00**	**50**	**50**	**50.00**
Fleet and Buildings	**58**	**58**	**58.00**	**61**	**61**	**61.00**	**55**	**55**	**55.00**
Self-Insurance Fund									
Workers Compensation	1	1	1.00	1	1	1.00	1	1	1.00
Risk Management	2	2	2.00	2	2	2.00	2	2	2.00
Safety Office	2	2	2.00	2	2	2.00	2	2	2.00
Environmental Office	1	1	1.00	0	0	0.00	0	0	0.00
Total Self Insurance Fund	**6**	**6**	**6.00**	**5**	**5**	**5.00**	**5**	**5**	**5.00**
Stationery Stores	**4**	**4**	**4.00**	**4**	**4**	**4.00**	**1**	**1**	**1.00**
TOTAL INTERNAL SERVICE FUNDS	**106**	**105**	**105.50**	**114**	**114**	**114.00**	**111**	**111**	**111.00**
TRUST FUNDS									
Pension Management	**5**	**5**	**5.00**	**5**	**5**	**5.00**	**5**	**5**	**5.00**
Health Clinic Fees	**28**	**18**	**23.85**	**0**	**0**	**0.00**	**0**	**0**	**0.00**
TOTAL TRUST FUNDS	**33**	**23**	**28.85**	**5**	**5**	**5.00**	**5**	**5**	**5.00**
CITY-COUNTY FUNDS									
Flood Control	**19**	**19**	**19.00**	**19**	**19**	**19.00**	**19**	**19**	**19.00**
Community Health									
Administration	13	13	13.00	0	0	0.00	0	0	0.00
Environmental Health	27	27	27.00	0	0	0.00	0	0	0.00
Personal Health	37	35	36.00	0	0	0.00	0	0	0.00
Total Community Health	**77**	**75**	**76.00**	**0**	**0**	**0.00**	**0**	**0**	**0.00**
Metropolitan Area Planning	**33**	**23**	**23.70**	**32**	**22**	**22.70**	**32**	**22**	**22.70**
TOTAL CITY-COUNTY FUNDS	**129**	**117**	**118.70**	**51**	**41**	**41.70**	**51**	**41**	**41.70**
TOTAL LOCALLY FUNDED POSITIONS	**3844**	**3017**	**3,313.38**	**3772**	**2964**	**3,262.93**	**3790**	**2982**	**3291.03**

CITY OF WICHITA