

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: September 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	18	115
Number of persons re-housed	0	2	6
Number of persons exited program	5	22	59
Number of people apartment searching	6	6	6
Total Number of People Currently Housed	N/A	56	N/A

115 total people housed – 59 people exited = 56

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	4	156
Number of landlords agreeing to participate	0	4	98

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$22,389.50	\$206,632.63
Funds disbursed for deposit	\$600.00	\$4525.00
Funds disbursed for incidentals		
• Gas	\$514.98	\$5623.69
• Electric	\$1669.66	\$20,277.79
• Water	\$176.24	\$1881.57
• Application Fee	\$0.00	\$68.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$1098.60
Total funds disbursed	\$25,350.38	\$240,107.28