

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: September 2010

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	1	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	17	91
Number of persons re-housed	0	2	3
Number of persons exited program	0	16	28
Number of people apartment searching	2	N/A	N/A
Total Number of People Currently Housed	N/A	62	N/A

(91 total people housed – 28 people exited – 1 person eligible for re-housing = 62)

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	13	148
Number of landlords agreeing to participate	0	11	90

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	1	7	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,460.50	\$215,710.70
Funds disbursed for deposit	\$400.00	\$5899.00
Funds disbursed for incidentals		
• Gas	\$262.85	\$5621.37
• Electric	\$2637.20	\$23,550.44
• Water	\$329.72	\$1804.46
• Application Fee	\$50.00	\$183.60
• Moving Expenses	\$0.00	\$922.50
• Tenant Damages	\$0.00	\$4968.47
Total funds disbursed	\$27,140.27	\$258,660.54