

**PERMANENT SUPPORTIVE HOUSING PROJECT  
MONTHLY PERFORMANCE REPORT**

For the Month of: October 2010

**CONTACTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	1	1

**PLACEMENTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	0	17	91
Number of persons re-housed	0	2	3
Number of persons exited program	4	20	32
Number of people apartment searching	2	N/A	N/A
Total Number of People Currently Housed	N/A	58	N/A

(91 total people housed – 32 people exited – 1 person eligible for re-housing = 58)

**LANDLORDS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	2	13	150
Number of landlords agreeing to participate	2	13	92

**DONATIONS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	7	24 (includes duplicate donors)

**FINANCIALS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,609.00	\$239,319.70
Funds disbursed for deposit	\$0.00	\$5899.00
Funds disbursed for incidentals		
• Gas	\$291.15	\$5912.52
• Electric	\$1968.66	\$25,519.10
• Water	\$229.13	\$2033.59
• Application Fee	\$0.00	\$183.60
• Moving Expenses	\$120.00	\$1042.50
• Tenant Damages	\$3820.98	\$8789.45
Total funds disbursed	\$30,038.92	\$288,699.46