

FUND	276	DEPARTMENT	DIVISION	ACTIVITY
TORT LIABILITY				

TORT LIABILITY FUND

An amount of \$423,094 is budgeted in 1982 for this fund which is \$210,202 more than the 1981 budgeted amount of \$212,892 due to the inclusion of certain vehicle liability costs.

Tort Liability provides for the City of Wichita to provide for legal defense of its employees, directly or by reimbursement, and to pay claims or judgments against an employee when the incident occurred during the course of employment. There is a \$500,000 maximum limitation.

Included in the amount of \$423,094 is \$60,000 for vehicle liability for the Metropolitan Transit Authority (MTA) and \$103,194 for vehicle liability which previously had been budgeted in the City's General Fund.

FUND SUMMARY OF EXPENDITURES AND REVENUES

<u>EXPENDITURES</u>	<u>Actual</u> <u>1980</u>	<u>Estimated</u> <u>1981</u>	<u>1982</u>
Tort Liability	\$106,759	\$212,892	\$259,900
Vehicle Liability	--	--	103,194
Vehicle Liability (MTA)	--	--	60,000
Total Expenditures	\$106,759	\$212,892	\$423,094
 <u>REVENUES</u>			
Unencumbered Cash Balance, January 1	\$ --	\$ 50,392	\$ --
Current Tangible Property Taxes	156,675	141,660	400,186
Motor Vehicle Tax	--	18,340	20,708
Delinquent Tangible Property Taxes	--	2,000	2,000
Dealers Vehicle Stamp	305	300	--
Intergovernmental Service Revenues	171	200	200
Total Revenues	\$157,151	\$212,892	\$423,094
Less: Expenditures	106,759	212,892	423,094
Unencumbered Cash Balance, December 31	\$ 50,392	\$ --	\$ --

NOTE: The trust budget is established in Fund 777 (Self Insurance Reserve Fund).