

**PERMANENT SUPPORTIVE HOUSING PROJECT  
MONTHLY PERFORMANCE REPORT**

For the Month of: December 2011

**CONTACTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

**PLACEMENTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	0	25	122
Number of persons re-housed	0	4	8
Number of persons exited program	3	25	62
Number of people apartment searching	1	1	1
Total Number of People Currently Housed	N/A	59	N/A

122 total people housed - 62 people exited – 1 person eligible for re-housing = 59

**LANDLORDS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	2	7	159
Number of landlords agreeing to participate	2	8	102

**DONATIONS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

**FINANCIALS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$24,362.50	\$279,549.72
Funds disbursed for deposit	\$150.00	\$6350.00
Funds disbursed for incidentals		
• Gas	\$760.19	\$7221.35
• Electric	\$1998.45	\$25,161.76
• Water	\$240.70	\$2473.06
• Application Fee	\$0.00	\$98.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$740.69	\$1839.29
Total funds disbursed	\$28,252.53	\$322,693.18