

CITY OF WICHITA 1991 / 92 ADOPTED BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 08 - POLICE

COMBINED DETAIL SUMMARY

	1989 ACTUAL	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
110 Regular Salaries	13,481,637	15,959,790	15,936,280	16,779,010	17,621,280
120 Special Salaries	1,507,543	42,430	61,720	61,720	61,720
130 Overtime	536,562	439,830	439,830	455,220	460,530
140 Employee Benefits	4,282,694	5,381,230	5,018,400	5,292,900	5,575,780
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>19,808,436</b>	<b>21,823,280</b>	<b>21,456,230</b>	<b>22,588,850</b>	<b>23,719,310</b>
210 Utilities	28,841	41,470	41,170	52,280	53,850
220 Communications	120,047	125,530	122,270	129,680	131,300
230 Transportation and Training	25,911	10,430	10,570	9,430	10,580
240 Insurance	114,300	122,190	121,440	153,250	167,620
250 Professional Fees	126,445	111,760	112,100	116,300	102,100
260 Data Processing	480,396	453,190	457,730	458,340	458,340
270 Equipment Contractuals	1,594,717	1,609,620	1,609,620	1,609,620	1,609,620
280 Building and Grounds Contractuals	504			6,500	7,800
290 Other Contractuals	35,750	31,950	29,670	36,380	43,010
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>2,526,911</b>	<b>2,506,140</b>	<b>2,504,570</b>	<b>2,571,780</b>	<b>2,584,220</b>
310 Office Supplies	124,942	81,650	77,500	77,500	77,500
320 Clothing and Towels	51,762	152,020	241,140	177,140	168,260
330 Chemicals	2,240	14,140	14,140	14,140	14,140
340 Equipment Parts	56,585	57,100	56,400	56,400	56,400
350 Materials	6,644				
360 Equipment Supplies	21,806	50,450	48,340	47,730	47,730
370 Building Parts	5,937	12,950	7,430	7,140	7,140
380 Non-Capitalizable Equipment	4,807	1,220	970	1,660	1,450
390 Other Commodities	98,291	35,670	31,990	38,870	37,970
<b>SUBTOTAL COMMODITIES</b>	<b>373,014</b>	<b>405,200</b>	<b>477,910</b>	<b>420,580</b>	<b>410,590</b>
410 Land					
420 Buildings		10,000	10,900		
430 Improvements	1,898			410	
440 Office Equipment	1,130	2,960	14,300		
450 Vehicular Equipment	10,088				
460 Operating Equipment	54,314	45,580	113,680	34,500	16,720
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>67,430</b>	<b>58,540</b>	<b>138,880</b>	<b>34,910</b>	<b>16,720</b>
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	20,585	22,500	22,500	22,500	22,500
<b>SUBTOTAL OTHER</b>	<b>20,585</b>	<b>22,500</b>	<b>22,500</b>	<b>22,500</b>	<b>22,500</b>
<b>TOTAL</b>	<b>22,796,376</b>	<b>24,815,660</b>	<b>24,600,090</b>	<b>25,638,620</b>	<b>26,753,340</b>

**POLICE DEPARTMENT SUMMARY**

The Police Department is responsible for protecting life and property from criminal or related activities in the community and for motor vehicle safety. Primary activities are: enforcement of State and City laws; investigation of crimes and apprehension of criminals; enforcement of traffic laws, and reduction of traffic accidents.

**Budget Highlights**

The 1990 revised budget was decreased by \$215,570 from the adopted budget primarily because of position vacancies during the year. The 1991 budget shows an increase of \$822,960 over 1990 adopted expenditures; in 1992, an increase of \$1,114,720 over the adopted 1991 budget. The Police Department receives substantial federal and state grant assistance.

- ° As a result of the 1990 court settlement, an amount of \$190,520 in 1991 and \$232,390 in 1992 has been budgeted to cover paid lunch-hour periods. To implement the IACP Study, an additional fourteen (14) officers, with four additional clerical support staff, are proposed over two years to meet law enforcement needs (\$261,710 in 1991 and \$593,400 in 1992). In addition, the City will add another fourteen (14) equipped drug enforcement officers this year with two (2) civilian support staff. The funding for these personnel will be from a matching drug abuse grant.
- ° An allocation of \$41,400 is budgeted in 1990 for replacement of protective vests for officers.
- ° Additional operating expenses included \$3,000 for DNA testing, \$1,200 for hepatitis vaccinations, and \$30,280 for increased vehicle insurance costs.
- ° The revised budget also contains \$83,660 for the AFIS identification system, previously approved by the City Council.
- ° The 1991 and 1992 budgets contain \$18,490 and \$22,180, respectively, for expenses to operate the new Westside Substation.
- ° Capital outlay includes \$12,330 for air exchange equipment (Police lab).

**Budget Summary**

	1990 <u>Adopted</u>	1990 <u>Revised</u>	1991 <u>Adopted</u>	1992 <u>Approved</u>
Personal Services	\$21,823,280	\$21,456,230	\$22,588,850	\$23,719,310
Contractual Services	2,506,140	2,504,570	2,571,780	2,584,220
Commodities	405,200	477,910	420,580	410,590
Capital Outlay	58,540	138,880	34,910	16,720
Other	22,500	22,500	22,500	22,500
<b>Total</b>	<u><b>\$24,815,660</b></u>	<u><b>\$24,600,090</b></u>	<u><b>\$25,638,620</b></u>	<u><b>\$26,753,340</b></u>

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 10 - FIELD SERVICES BUREAU

	1989 ACTUAL	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
110 Regular Salaries	7,487,110	9,004,890	8,996,990	9,494,750	10,053,190
120 Special Salaries	792,023	1,580	25,560	25,560	25,560
130 Overtime	310,455	248,570	248,570	257,270	255,650
140 Employee Benefits	2,385,021	2,881,170	2,878,590	3,055,560	3,243,890
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>10,974,609</b>	<b>12,136,210</b>	<b>12,149,710</b>	<b>12,833,140</b>	<b>13,578,290</b>
210 Utilities					
220 Communications		250	250		
230 Transportation and Training	412	150	150	150	150
240 Insurance					
250 Professional Fees					
260 Data Processing					
270 Equipment Contractuals					
280 Building and Grounds Contractuals	295				
290 Other Contractuals	5	100			
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>712</b>	<b>500</b>	<b>400</b>	<b>150</b>	<b>150</b>
310 Office Supplies	258	250			
320 Clothing and Towels	259			400	400
330 Chemicals					
340 Equipment Parts	684	1,500	800	800	800
350 Materials					
360 Equipment Supplies	554	2,180	1,100	1,100	1,100
370 Building Parts	165				
380 Non-Capitalizable Equipment	476			890	680
390 Other Commodities	1,477	200	200	5,730	5,580
<b>SUBTOTAL COMMODITIES</b>	<b>3,873</b>	<b>4,130</b>	<b>2,100</b>	<b>8,920</b>	<b>8,560</b>
410 Land					
420 Buildings					
430 Improvements				410	
440 Office Equipment		550	550		
450 Vehicular Equipment	10,088				
460 Operating Equipment	25,892	34,880	34,880	14,250	8,800
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>35,980</b>	<b>35,430</b>	<b>35,430</b>	<b>14,660</b>	<b>8,800</b>
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other			7,500	7,500	7,500
<b>SUBTOTAL OTHER</b>			<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
<b>TOTAL</b>	<b>11,015,174</b>	<b>12,176,270</b>	<b>12,195,140</b>	<b>12,864,370</b>	<b>13,603,300</b>

CITY OF WICHITA 1991 / 92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 10 - FIELD SERVICES BUREAU

The Field Services Bureau is comprised of uniformed personnel, and is organized into three sections. These are Special Operations, East Patrol and West Patrol, which jointly provide traditional police responsibilities to the community, including: requests for service, preventative patrol, traffic investigation and enforcement of state and local laws. Field Services is primarily involved in preliminary investigations of incidents requiring immediate response for protection of life and property and preservation of peace. These responses are vital for terminating an incident or forming a basis for additional follow-up by the Investigations Bureau.

POSITION TITLE	POSITION			1991 EMPLOYMENT RANGE	1990	1990	1991	1992
	ADOPTED	RVSD	ADOPTED		ADOPTED	REVISED	ADOPTED	APPROVED
Deputy Police Chief	1	1	1	E-7	41,240	45,300	45,300	45,300
Police Major	3	3	3	731	120,490	120,490	124,710	129,070
Police Captain	7	7	7	729	258,620	258,620	267,670	277,040
Police Lieutenant	33	33	33	727	1,088,130	1,088,130	1,141,040	1,180,970
Police Detective	1	1	1	724	29,520	29,520	30,540	31,610
Police Officer	230	230	243	723	6,272,540	6,272,540	6,662,680	7,123,800
Traffic Safety Officer	19	19	19	621	463,010	463,010	481,730	498,590
Service Officer	8	8	8	620	182,120	182,120	183,610	190,040
Account Clerk II	1	1	1	619	22,320	22,320	23,110	23,920
Secretary	1	1	1	618/19	19,670	19,670	20,740	21,470
Parking Control Checker	12	12	12	615	217,690	217,690	229,000	237,020
Clerk II	1	1	1	615	18,670	18,670	19,320	20,000
Typist Clerk	1	1	1	614	16,900	16,900	15,900	16,450
Subtotal	318	318	331		8,750,920	8,754,980	9,245,350	9,795,280
ADD: Longevity					62,090	46,090	53,480	61,990
Education Pay					46,800	64,670	64,670	64,670
Shift Differential (2nd)					82,160	73,500	73,500	73,500
Shift Differential (3rd)					64,690	57,750	57,750	57,750
TOTAL					9,006,660	8,996,990	9,494,750	10,053,190

CITY OF WICHITA 1991 / 92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 10 - FIELD SERVICES BUREAU  
 SECTION: 02 - AIR SECTION

	1989 ACTUAL	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
110 Regular Salaries	108,525	126,030	124,320	130,360	134,720
120 Special Salaries	12,069	1,200	270	270	270
130 Overtime	2,230	2,130	2,130	2,200	2,280
140 Employee Benefits	32,396	43,080	37,640	38,990	40,460
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>155,220</b>	<b>172,440</b>	<b>164,360</b>	<b>171,820</b>	<b>177,730</b>
210 Utilities					
220 Communications					
230 Transportation and Training			1,140		1,150
240 Insurance	3,010	5,000	3,660	4,000	4,000
250 Professional Fees	1,785				
260 Data Processing					
270 Equipment Contractuals	11				
280 Building and Grounds Contractuals	117				
290 Other Contractuals	566	500	710	710	710
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>5,489</b>	<b>5,500</b>	<b>5,510</b>	<b>4,710</b>	<b>5,860</b>
310 Office Supplies	26				
320 Clothing and Towels	62	130	100	100	100
330 Chemicals	2				
340 Equipment Parts	23,055	35,100	35,100	35,100	35,100
350 Materials					
360 Equipment Supplies	10,363	13,000	13,000	12,760	12,760
370 Building Parts	12	350	350	350	350
380 Non-Capitalizable Equipment	35				
390 Other Commodities	15,512	2,500	1,000	1,850	1,000
<b>SUBTOTAL COMMODITIES</b>	<b>49,067</b>	<b>51,080</b>	<b>49,550</b>	<b>50,160</b>	<b>49,310</b>
410 Land					
420 Buildings		10,000	10,000		
430 Improvements	1,080				
440 Office Equipment					
450 Vehicular Equipment					
460 Operating Equipment					
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>1,080</b>	<b>10,000</b>	<b>10,000</b>		
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other					
<b>SUBTOTAL OTHER</b>					
<b>TOTAL</b>	<b>210,856</b>	<b>239,020</b>	<b>229,420</b>	<b>226,690</b>	<b>232,900</b>

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 10 - FIELD SERVICES BUREAU  
 SECTION: 02 - AIR SECTION

The department's helicopter program provides for routine patrol of areas not readily accessible by other vehicles. Provision of surveillance in support of other divisions is the primary responsibility of the unit. Preventive patrol during specific hours assists in controlling crime and evaluating traffic-related matters. The department has two Hughes/Schweizer 300C helicopters which together are budgeted for 1,000 flying hours in 1991.

POSITION TITLE	POSITION			1991 EMPLOYMENT RANGE	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
	1990 ADOPTED	1990 RVSD	1991 ADOPTED					
Police Lieutenant	1	1	1	727	33,360	33,360	34,580	35,790
Helicopter Mechanic	1	1	1	624	28,260	28,260	29,260	30,280
Police Officer	2	2	2	723	54,590	54,590	58,200	60,230
Subtotal	4	4	4		116,210	116,210	122,040	126,300
ADD: Longevity					1,080	1,010	1,220	1,320
Education Pay					720	840	840	840
Hazardous Duty Pay					4,800	4,800	4,800	4,800
Shift differential (2nd)					1,460	1,460	1,460	1,460
TOTAL					124,270	124,320	130,360	134,720

CITY OF WICHITA 1991 / 92 ADOPTED BUDGET

FUND: 110 - GENERAL  
DEPARTMENT: 08 - POLICE  
DIVISION: 20 - INVESTIGATIONS BUREAU

	1989 ACTUAL	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
110 Regular Salaries	2,959,111	2,826,270	2,795,090	2,918,120	3,018,400
120 Special Salaries	343,343	18,390	26,400	26,400	26,400
130 Overtime	148,562	79,170	79,170	81,940	84,810
140 Employee Benefits	954,072	851,700	862,420	904,110	939,440
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>4,405,088</b>	<b>3,775,530</b>	<b>3,763,080</b>	<b>3,930,570</b>	<b>4,069,050</b>
210 Utilities					
220 Communications					
230 Transportation and Training	6,129	6,000	5,000	5,000	5,000
240 Insurance					
250 Professional Fees	23,757	24,660	25,000	28,000	15,000
260 Data Processing					
270 Equipment Contractuals	725				
280 Building and Grounds Contractuals					
290 Other Contractuals	10,087	2,180	2,190	2,210	2,210
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>40,698</b>	<b>32,840</b>	<b>32,190</b>	<b>35,210</b>	<b>22,210</b>
310 Office Supplies	101				
320 Clothing and Towels	198	2,380	50	50	50
330 Chemicals	2,192	10,640			
340 Equipment Parts	2,613				
350 Materials					
360 Equipment Supplies	1,321	3,970	1,330	960	960
370 Building Parts	1,335	410			
380 Non-Capitalizable Equipment	846				
390 Other Commodities	41,513				
<b>SUBTOTAL COMMODITIES</b>	<b>50,119</b>	<b>17,400</b>	<b>1,380</b>	<b>1,010</b>	<b>1,010</b>
410 Land					
420 Buildings					
430 Improvements					
440 Office Equipment	1,130	1,860	1,870		
450 Vehicular Equipment					
460 Operating Equipment	10,976	3,900	3,900	2,500	2,500
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>12,106</b>	<b>5,760</b>	<b>5,770</b>	<b>2,500</b>	<b>2,500</b>
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	14,380	15,000	15,000	15,000	15,000
<b>SUBTOTAL OTHER</b>	<b>14,380</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL</b>	<b>4,522,391</b>	<b>3,846,530</b>	<b>3,817,420</b>	<b>3,984,290</b>	<b>4,109,770</b>

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 20 - INVESTIGATIONS BUREAU

The Investigations Bureau consists of three primary sections: Crimes Against Persons, Crimes Against Property and Special Investigations. Personnel in the Crimes Against Persons and Crimes Against Property investigate homicides, rapes, aggravated assaults, robbery, burglary, auto thefts, arsons, check violations, forgery, frauds, embezzlement, larceny, offenses against family, missing/exploited children and other miscellaneous crimes. Special Investigations personnel conduct investigations, overt and covert, dealing with drug, alcohol and organized crime. All personnel have responsible roles in arresting perpetrators, securing arrests and search warrants, and participate in the prosecution of offenders.

POSITION TITLE	POSITION			1991 EMPLOYMENT RANGE	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
	1990 ADOPTED	1990 RVSD	1991 ADOPTED					
Deputy Police Chief	1	1	1	E-9	43,720	45,300	45,300	45,300
Police Captain	3	3	3	729	110,840	110,840	114,720	118,730
Police Lieutenant	10	10	10	727	334,280	334,280	345,770	357,870
Police Detective	67	67	67	724	1,947,910	1,947,910	2,046,600	2,118,230
Police Officer	6	6	6	723	168,670	168,670	172,980	179,030
Service Officer	1	1	1	620	23,030	23,030	20,530	21,250
Secretary	2	2	2	618/19	43,090	43,090	45,000	46,580
Clerk II	1	1	1	615	18,670	18,670	19,320	20,000
Typist Clerk	2	2	2	614	35,090	35,090	37,020	38,320
Subtotal	93	93	93		2,725,300	2,726,880	2,847,240	2,945,310
ADD: Longevity					44,570	27,390	30,060	32,270
Education Pay					35,280	27,710	27,710	27,710
Shift Differential (2nd)					18,930	10,880	10,880	10,880
Shift Differential (3rd)					2,190	2,230	2,230	2,230
TOTAL					2,826,270	2,795,090	2,918,120	3,018,400

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 30 - SUPPORT SERVICES BUREAU

	1989 ACTUAL	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
110 Regular Salaries	2,926,891	4,002,600	4,019,880	4,235,780	4,414,970
120 Special Salaries	360,108	21,260	9,490	9,490	9,490
130 Overtime	75,315	109,960	109,960	113,810	117,790
140 Employee Benefits	911,205	1,605,280	1,239,750	1,294,240	1,351,990
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>4,273,519</b>	<b>5,739,100</b>	<b>5,379,080</b>	<b>5,653,320</b>	<b>5,894,240</b>
210 Utilities	28,841	41,470	41,170	52,280	53,850
220 Communications	120,047	125,280	122,020	129,680	131,300
230 Transportation and Training	19,370	4,280	4,280	4,280	4,280
240 Insurance	111,290	117,190	117,780	149,250	163,620
250 Professional Fees	100,903	87,100	87,100	88,300	87,100
260 Data Processing	480,396	453,190	457,730	458,340	458,340
270 Equipment Contractuals	1,593,981	1,609,620	1,609,620	1,609,620	1,609,620
280 Building and Grounds Contractuals	92			6,500	7,800
290 Other Contractuals	25,092	29,170	26,770	33,460	40,090
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>2,480,012</b>	<b>2,467,300</b>	<b>2,466,470</b>	<b>2,531,710</b>	<b>2,556,000</b>
310 Office Supplies	124,557	81,400	77,500	77,500	77,500
320 Clothing and Towels	51,243	149,510	240,990	176,590	167,710
330 Chemicals	46	3,500	14,140	14,140	14,140
340 Equipment Parts	30,233	20,500	20,500	20,500	20,500
350 Materials	6,644				
360 Equipment Supplies	9,568	31,300	32,910	32,910	32,910
370 Building Parts	4,425	12,190	7,080	6,790	6,790
380 Non-Capitalizable Equipment	3,450	1,220	970	770	770
390 Other Commodities	39,789	32,970	30,790	31,290	31,390
<b>SUBTOTAL COMMODITIES</b>	<b>269,955</b>	<b>332,590</b>	<b>424,880</b>	<b>360,490</b>	<b>351,710</b>
410 Land					
420 Buildings			900		
430 Improvements	818				
440 Office Equipment		550	11,880		
450 Vehicular Equipment					
460 Operating Equipment	17,446	6,800	74,900	17,750	5,420
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>18,264</b>	<b>7,350</b>	<b>87,680</b>	<b>17,750</b>	<b>5,420</b>
510 Interfund Transfers					
520 Debt Service					
530 Other Non-Operating Expenses					
540 Other	6,205	7,500			
<b>SUBTOTAL OTHER</b>	<b>6,205</b>	<b>7,500</b>			
<b>TOTAL</b>	<b>7,047,955</b>	<b>8,553,840</b>	<b>8,358,110</b>	<b>8,563,270</b>	<b>8,807,370</b>

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE  
 DIVISION: 30 - SUPPORT SERVICES BUREAU

As the division name implies, it is the responsibility of the Support Services Bureau to provide support and administrative services on a 24-hour basis to the other divisions. The division provides the following services for the entire department: receiving and filing all cases and criminal history data; operating police computer terminals (including data entry); planning and research; developmental evaluation; serving as liaison to the City Attorney, County Attorney, State and Municipal Courts; serving and processing traffic and criminal warrants for Municipal Court; providing training for Police Officers; developing and implementing community awareness and crime prevention programs; and operating the City's Crime Lab. Personnel in the Crime Lab conduct physical and forensic investigations of crime scenes, collecting and preserving evidence. They also maintain technical/analytical equipment and provide all photographic services. Impounded vehicles, found property, personal property and physical evidence are maintained by the Property and Evidence personnel assigned to the Crime Lab.

POSITION TITLE	POSITION			1991 EMPLOYMENT RANGE	1990 ADOPTED	1990 REVISED	1991 ADOPTED	1992 APPROVED
	1990 ADOPTED	1990 RVSD	1991 ADOPTED					
Police Chief	1	1	1	E-3	60,000	61,500	61,500	61,500
Deputy Police Chief	1	1	1	E-9	43,720	41,240	41,240	41,240
Police Captain	6	6	6	729	165,530	165,530	229,440	237,470
Assistant to the Director	1	1	1	629	36,220	36,220	37,490	38,800
Police Lieutenant	14	14	14	727	467,290	467,290	484,080	501,020
Police Examiner	4	4	4	726	130,270	130,270	134,830	139,550
Police Chemist	2	2	2	626	62,350	62,350	64,530	66,790
Police Records Supervisor	5	5	5	625	135,320	135,320	146,920	152,060
Police Detective	2	2	2	724	88,630	88,630	91,640	94,850
Police Investigator	11	11	11	724	324,650	324,650	336,010	347,770
Police Master Patrol Officer	8	8	8	724	235,990	235,990	244,370	252,930
Warrant Officer Supervisor	1	1	1	625	29,680	29,680	30,720	31,790
Police Officer	12	12	12	723	304,810	304,810	320,070	331,280
Administrative Aide II	1	1	1	623	26,030	26,030	27,880	28,860
Asst. Police Records Supv.	2	2	2	623	47,320	47,320	51,250	53,050
Accountant I	0	0	1	623	0	0	26,350	27,270
Warrant Officer	11	11	11	622	280,240	280,240	284,250	294,200
Property Clerk	1	1	1	621	24,500	24,500	25,360	26,250
SPIDER Dispatcher	9	9	9	621	193,520	193,520	206,280	213,500
Storekeeper III	1	1	1	621	23,180	23,180	25,360	26,250
Administrative Secretary	1	1	1	620/21	24,500	24,500	25,360	26,250
Account Clerk III	2	2	1	621	47,010	47,010	23,000	23,810
Service Officer	7	7	7	620	158,530	158,530	158,250	163,790
Printing Press Operator II	1	1	1	620	23,380	23,380	24,200	25,050
Secretary	2	2	2	618/19	41,680	41,680	43,840	45,380
Cashier II	1	1	1	619	22,320	22,320	23,110	23,920
Photographer	1	1	1	619	22,320	22,320	23,110	23,920
Data Control Clerk	12	12	12	617	231,260	231,260	242,620	251,120
Maintenance Worker	1	1	1	617	19,620	19,620	21,100	21,840
Photo Technician II	1	1	0	617	20,400	20,400	0	0
Data Entry Operator	5	5	5	616	91,370	91,370	91,090	94,280
Photo Technician I	1	1	1	615	19,760	19,760	19,320	0
Clerk II	17	17	20	615	299,020	299,020	344,610	410,100
Typist Clerk	14	14	14	614	231,640	231,640	234,040	242,240
Subtotal	159	159	161		3,932,060	3,931,080	4,143,220	4,318,130
ADD: Longevity					28,950	36,570	40,330	44,610
Education Pay					12,240	23,510	23,510	23,510
Shift Differential (2nd)					11,340	11,000	11,000	11,000
Shift Differential (3rd)					13,210	12,920	12,920	12,920
Hazard Duty Pay					4,800	4,800	4,800	4,800
TOTAL					4,002,600	4,019,880	4,235,780	4,414,970

CITY OF WICHITA 1991 / 1992 ADOPTED BUDGET

POLICE FEDERAL AND STATE GRANTS

FUND NO: 858

	FY 1989 ACTUAL	FY 1990 ADOPTED	FY 1990 REVISED	FY 1991 PROPOSED	FY 1992 PROPOSED
<b>Revenues &amp; other sources</b>					
Traffic Enforcement Enhancement	\$437,829	412,440	412,440	426,340	426,340
Narcotics Seizure Account	495,557	483,760	483,760	485,000	485,000
Drug Abuse Grant 91-58	164,327	74,730	104,730	157,500	157,500
Drug Abuse Grant 91-59	0	0	0	599,640	599,640
Rape Prevention	5,612	0	0	0	0
<b>Total revenues &amp; other sources</b>	<b>\$1,103,325</b>	<b>\$970,930</b>	<b>\$1,000,930</b>	<b>\$1,668,480</b>	<b>\$1,668,480</b>
<b>Expenditures &amp; other uses</b>					
Traffic Enforcement Enhancement	\$437,829	\$412,440	\$412,440	\$426,340	\$426,340
Narcotics Seizure Account	169,489	725,100	588,890	232,600	232,600
Drug Abuse Grant 91-58	221,903	99,630	139,630	210,000	210,000
Drug Abuse Grant 91-59	0	0	0	799,510	799,510
Rape Prevention	7,762	0	0	0	0
<b>Total expenditures &amp; other uses</b>	<b>\$836,983</b>	<b>\$1,237,170</b>	<b>\$1,140,960</b>	<b>\$1,668,450</b>	<b>\$1,668,450</b>
<b>Revenues &amp; other sources over (under) expenditures &amp; other uses</b>	<b>266,342</b>	<b>(266,240)</b>	<b>(140,030)</b>	<b>30</b>	<b>30</b>
<b>Unencumbered cash/fund balance January 1 (Narc Seizure Account)</b>	<b>0</b>	<b>266,340</b>	<b>266,340</b>	<b>126,310</b>	<b>126,340</b>
<b>Unencumbered cash/fund balance December 31 (Narc Seizure Account)</b>	<b>\$266,342</b>	<b>\$100</b>	<b>\$126,310</b>	<b>\$126,340</b>	<b>\$126,370</b>

**Notes and Assumptions:**

Fiscal years are not concurrent. The City's fiscal year is the calendar year; the State fiscal year begins July 1 and ends June 30; the Federal fiscal year begins October 1 and ends September 30.

State and Federal contributions are received on a reimbursement basis only; therefore, all cash/fund balances result from activity within the Narcotics Seizure Account.

Instances where the expenditure for a Grant exceeds revenues for that Grant will indicate the use of matching funds from the Narcotics Seizure Account. This (transfer) is not shown as an expenditure in the Narcotics Seizure Account to avoid recording the expenditure twice.

For planning purposes, it is assumed all Grants for 1991 will be renewed at the same amounts in 1992.

CITY OF WICHITA 1991/92 ADOPTED BUDGET

FUND: 110 - GENERAL  
 DEPARTMENT: 08 - POLICE

FEDERAL AND STATE GRANT BUDGETS

The City of Wichita receives law enforcement financial support through grants from the Federal and State governments. Following are descriptions of the current grants being received:

**Traffic Enforcement Enhancement** - Received from the Kansas Department of Transportation. This Grant provides for traffic safety program involving the elementary school Bicycle Safety Program, the D.U.I. Program and the City's Motorcycle Program. Each of these three programs focus on accident prevention through education and traffic law enforcement. This grant is received comensurate with the federal fiscal year. In October 1990, the City will begin the third year of this three-year program. The City is obliged to continue these programs following the expiration of grant support.

**Drug Abuse Grant 91-58 and 91-59** - Received from the U.S. Department of Justice, Bureau of Justice Assistance through the Kansas Department of Administration, Governor's Office of Drug Abuse Programs. These Grants are provided to support programs which "enhance the apprehension, prosecution, adjudication, detention and rehabilitation of drug offenders."

**Narcotics Seizure Fund** - K.S.A. 65-4135(e) and 21 U.S.C. Sec. 881 provide that property recovered in narcotics-related arrests is subject to forfeiture to the arresting agency if defendants are convicted. The forfeited property may be used by the agency for enhancing narcotic law enforcement. The City of Wichita maintains a separate fund for all such property received under this Act. The City may use these seized funds as a match with other Grants.

PERSONNEL/STAFFING FROM GRANT PROGRAMS

POSITION TITLE	POSITION		1991 EMPLOYMENT		FY 1990 ADOPTED	FY 1990 REVISED	FY 1991 ADOPTED	1992 APPROVED
	FY 90 ADOPTED	FY 90 RVSD	FY 91 ADOPTED	RANGE				
Police Lieutenant-TRAFFIC	1	1	1	727	33,400	33,400	33,400	34,570
Police Lieutenant-DA 91-59	0	0	2	727	0	0	66,810	69,150
Police Chemist-DA 91-59	0	0	1	626	0	0	31,170	32,260
Police Detective-DA 91-58	1	2	3	724	29,510	59,020	88,540	91,640
Police Detective-DA 91-59	0	0	2	724	0	0	59,030	61,100
Police Officer-TRAFFIC	8	8	8	723	222,890	222,890	225,120	235,330
Police Officer-DA 91-59	0	0	10	620	0	0	281,140	290,980
Typist Clerk-DA 91-58	1	1	1	614	18,670	18,670	18,670	19,320
Typist Clerk-DA 91-59	0	0	1	614	0	0	18,570	19,220
Subtotal	11	12	29		304,470	333,980	822,450	853,570
ADD: Longevity					1,100	1,100	1,110	1,120
Education Pay					3,600	3,600	3,600	3,600
Shift Differential					6,550	6,550	6,550	6,550
<b>TOTAL</b>					<b>315,720</b>	<b>345,230</b>	<b>833,710</b>	<b>864,840</b>

NOTES: TRAFFIC - Traffic Eforcement Enhancement Grant (FY 91 = October 1, 1990 - September 30, 1991)  
 DA 91-58 - Drug Abuse Grant 91-58 (FY 91 = July 1, 1990 - June 30, 1991)  
 DA 91-59 - Drug Abuse Grant 91-59 (FY 91 = July 1, 1990 - June 30, 1991)