

**PERMANENT SUPPORTIVE HOUSING PROJECT  
MONTHLY PERFORMANCE REPORT**

For the Month of: August 2010

**CONTACTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	1	1

**PLACEMENTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	14	88
Number of persons re-housed	0	2	3
Number of persons exited program	2	16	28
Number of people apartment searching	3	N/A	N/A
Total Number of People Currently Housed	N/A	59	N/A

(88 total people housed – 28 people exited – 1 person eligible for re-housing = 59)

**LANDLORDS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	13	148
Number of landlords agreeing to participate	0	11	90

**DONATIONS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	6	23 (includes duplicate donors)

**FINANCIALS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$24,836.80	\$192,250.20
Funds disbursed for deposit	\$1050.00	\$5499.00
Funds disbursed for incidentals		
• Gas	\$294.90	\$5358.52
• Electric	\$3002.54	\$20,913.24
• Water	\$249.05	\$1474.74
• Application Fee	\$12.15	\$133.60
• Moving Expenses	\$202.50	\$922.50
• Tenant Damages	\$643.45	\$4968.47
Total funds disbursed	\$30,291.39	\$231,520.27