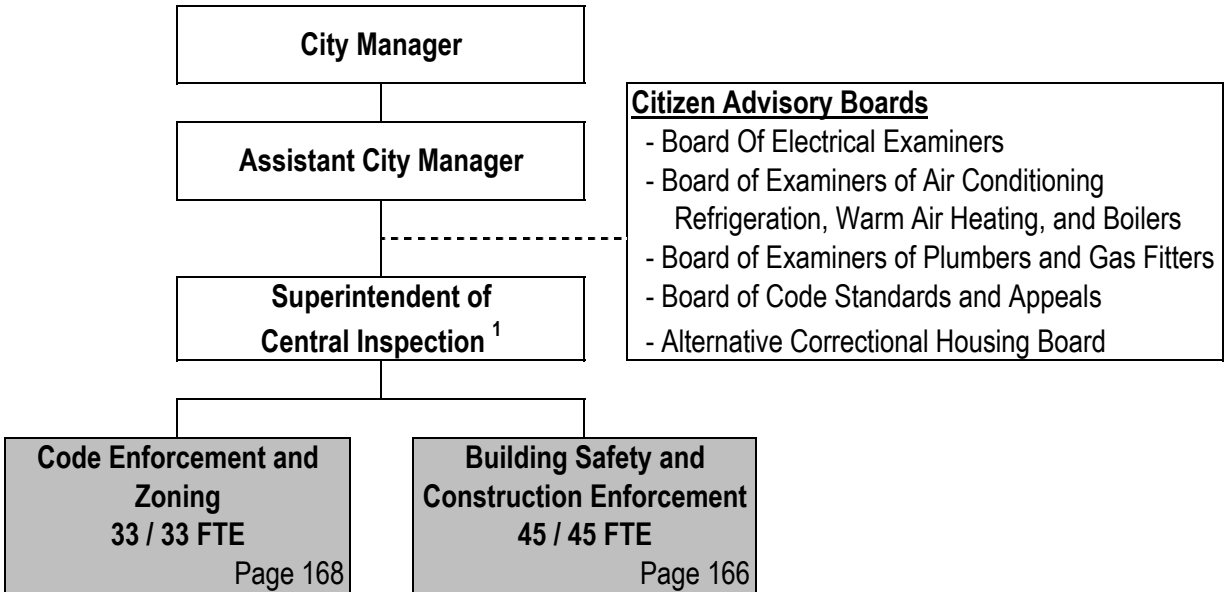


CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT ORGANIZATIONAL CHART

OFFICE OF CENTRAL INSPECTION



¹ Position included with Building Safety and Construction Enforcement

Total Authorized Positions/Full-Time Equivalent = 78 / 78 FTE

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT AUTHORIZED POSITIONS

OFFICE OF CENTRAL INSPECTION

Authorized Positions	Range	2010	2011	2012
Department Director	E81	1	1	1
Senior Plans Examiner	C52	1	1	1
Inspection Administrator	C51	2	2	2
Inspection Administrator ¹	C44	3	2	2
Division Supervisor	C43	1	1	1
Inspection Supervisor	C43	3	3	3
Plans Examiner	C42	5	5	5
Fire Protection Systems Specialist ²	827	1	0	0
Combination Inspector	627	9	9	9
Combination Neighborhood Inspector	627	23	23	23
Electric & Elevator Inspector III	627	7	7	7
Plumbing & Mechanical Inspector III	627	8	8	8
Senior Building Permit Examiner	627	3	3	3
Administrative Aide II	623	1	1	1
Administrative Secretary	621	1	1	1
Radio Dispatcher	621	1	1	1
Administrative Aide I	620	2	2	2
Account Clerk II	619	1	1	1
Customer Service Clerk II ³	619	4	5	5
Secretary	619	1	1	1
Clerk III	617	1	1	1
TOTAL AUTHORIZED POSITIONS		79	78	78
General Fund		5	6	6
Central Inspection Fund		74	72	72

¹ One Inspection Administrator position was eliminated in the 2011 Adopted Budget.

² One Fire Protection Systems Specialist position was shifted from OCI in the 2011 Revised Budget.

³ One Customer Service Clerk II is transferred from the Public Works & Utilities Department to OCI in the 2011 Adopted Budget.

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

MULTI-YEAR FUND OVERVIEW - CENTRAL INSPECTION FUND

FUND: 235

	2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
Budgeted Revenues:					
Taxes & Levies	1,708	2,650	1,708	1,708	1,708
Licenses	516,108	609,570	571,089	571,089	571,089
Sale of Permits	3,738,690	4,645,058	3,942,505	3,990,505	3,990,505
Fines and Penalties	27,303	40,280	27,303	27,303	27,303
Services and Sales	915,700	885,476	909,763	909,763	909,763
Fees Charged	489	0	0	0	0
Non-Operating Revenue	(782)	0	0	0	0
Other Revenue	1,265	0	7,814	0	0
Total Budgeted Revenues	5,200,480	6,183,034	5,460,180	5,500,366	5,500,366
Budgeted Expenditures:					
Salaries and Benefits	4,294,955	4,711,474	4,043,284	4,199,787	4,253,370
Contractuals	939,365	962,719	1,021,414	988,566	983,279
Commodities	81,352	70,066	97,435	98,144	102,396
Capital Outlay	0	0	0	0	0
Other	93,076	851,028	166,457	397,294	281,164
Total Budgeted Expenditures	5,408,748	6,595,287	5,328,590	5,683,791	5,620,209
Budgeted Income (Loss)	(208,268)	(412,253)	131,590	(183,425)	(119,843)

Fund Balance - January 1	514,460	699,832	306,192	437,782	254,357
Fund Balance - December 31	306,192	287,579	437,782	254,357	134,514

<u>Budgeted Other Revenue Detail:</u>					
General Fund: Furlough Savings	0	0	7,814	0	0
Other	1,265	0	0	0	0
Total Other Revenue	1,265	0	7,814	0	0

<u>Budgeted Contractual Expenditure Detail:</u>					
Other Contractuals	648,265	671,619	730,314	728,576	723,289
Administrative Charges	291,100	291,100	291,100	259,990	259,990
Total Contractuals	939,365	962,719	1,021,414	988,566	983,279

<u>Budgeted Other Expenditure Detail:</u>					
Transfer Out - General Fund: DAC	62,770	31,385	0	0	0
Transfer Out - General Fund: Fire Inspection	0	69,643	66,457	66,994	67,321
Transfer Out - Economic Development Fund	30,306	0	0	0	0
Contingency	0	100,000	100,000	100,000	100,000
Program Enhancements	0	650,000	0	125,000	0
Employee Compensation	0	0	0	105,300	213,843
Total Other	93,076	851,028	166,457	397,294	281,164

CITY OF WICHITA 2012-13 ANNUAL BUDGET



The Law Enforcement Memorial, located on the City Hall Campus at Central and Main. Designed by local artist Connie Ernatt, the memorial honors 29 local government law enforcement officers killed in the line of duty. Dedicated on April 2, 2011, the memorial was funded through generous community donations and built in partnership with the local construction industry.

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 CENTRAL INSPECTION FUND
COMBINED DETAIL SUMMARY	

	2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
110 Regular Salaries	3,224,081	3,595,724	3,008,609	3,105,246	3,109,475
120 Special Salaries	3,008	650	650	650	650
130 Overtime	56,242	0	0	0	0
140 Employee Benefits	1,011,624	1,115,101	1,034,025	1,093,891	1,143,245
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	4,294,955	4,711,474	4,043,284	4,199,787	4,253,370
210 Utilities	1,815	756	756	756	756
220 Communications	101,059	85,814	100,291	99,839	99,839
230 Transportation and Training	1,430	758	4,058	4,058	4,058
240 Insurance	14,389	14,389	14,206	14,138	14,138
250 Professional Services	24,624	43,717	49,481	49,481	49,481
260 Data Processing	281,592	301,820	282,294	282,174	276,887
270 Equipment Charges	145,963	126,148	163,967	162,868	162,868
280 Buildings and Grounds Charges	0	7,570	21,070	21,070	21,070
290 Other Contractuals	368,492	381,746	385,292	354,182	354,182
Subtotal Contractuals	939,365	962,719	1,021,414	988,566	983,279
310 Office Supplies	12,602	16,900	16,900	16,900	16,900
320 Clothing and Towels	0	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	63,814	48,756	69,025	69,734	73,986
350 Materials	4,125	1,000	3,000	3,000	3,000
370 Building Parts and Materials	324	0	0	0	0
380 Non-capitalizable Equipment	379	2,280	7,380	7,380	7,380
390 Other Commodities	109	1,130	1,130	1,130	1,130
Subtotal Commodities	81,352	70,066	97,435	98,144	102,396
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	93,076	101,028	66,457	66,994	67,321
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	750,000	100,000	330,300	213,843
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	93,076	851,028	166,457	397,294	281,164
TOTAL	5,408,748	6,595,287	5,328,590	5,683,791	5,620,209

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 CENTRAL INSPECTION FUND
SERVICE	2301 BUILDING SAFETY AND ENFORCEMENT

		2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
110	Regular Salaries	2,288,572	2,383,599	1,957,952	1,981,954	1,984,121
120	Special Salaries	3,008	650	650	650	650
130	Overtime	48,078	0	0	0	0
140	Employee Benefits	737,679	704,188	691,096	714,956	748,227
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		3,077,337	3,088,437	2,649,698	2,697,560	2,732,998
210	Utilities	1,171	0	0	0	0
220	Communications	71,796	63,888	67,007	66,694	66,694
230	Transportation and Training	1,430	599	3,208	3,208	3,208
240	Insurance	6,329	6,329	6,329	6,329	6,329
250	Professional Services	5,584	6,865	8,200	8,200	8,200
260	Data Processing	220,554	228,312	191,152	190,853	187,262
270	Equipment Charges	89,713	69,035	90,844	90,844	90,844
280	Buildings and Grounds Charges	0	187	520	520	520
290	Other Contractuals	298,745	314,601	316,601	291,227	291,227
Subtotal Contractuals		695,322	689,817	683,861	657,875	654,284
310	Office Supplies	11,966	16,000	16,000	16,000	16,000
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	42,573	33,123	46,151	46,614	49,386
350	Materials	188	0	0	0	0
370	Building Parts and Materials	324	0	0	0	0
380	Non-capitalizable Equipment	379	1,887	6,180	6,180	6,180
390	Other Commodities	98	130	130	130	130
Subtotal Commodities		55,527	51,140	68,461	68,924	71,696
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	93,076	101,028	66,457	66,994	67,321
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	750,000	100,000	330,300	213,843
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		93,076	851,028	166,457	397,294	281,164
TOTAL		3,921,262	4,680,422	3,568,478	3,821,653	3,740,142

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 CENTRAL INSPECTION FUND
SERVICE	2301 BUILDING SAFETY AND ENFORCEMENT

POSITION TITLE	2010	2011	2012	RANGE	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
Department Director ¹	1	1	1	E81	109,530	106,370	106,370	106,370
Senior Plans Examiner ²	1	1	1	C52	86,448	87,312	87,312	87,312
Inspection Administrator ²	1	1	1	C51	66,147	66,611	66,611	66,611
Inspection Administrator ^{2,3}	3	2	2	C44	123,403	124,637	124,637	124,637
Division Supervisor ²	1	1	1	C43	45,596	45,596	45,596	45,596
Plans Examiner ^{2,4}	5	5	5	C42	340,437	340,437	340,437	340,437
Fire Protection Systems Specialist ⁵	1	0	0	827	0	0	0	0
Combination Inspector ^{2,6}	8	8	8	627	398,920	380,157	382,118	382,118
Electrical & Elevator Inspector III ^{2,7}	7	7	7	627	358,626	358,759	361,086	361,086
Plumbing & Mechanical Inspector III ^{2,6,7}	8	8	8	627	359,494	370,114	370,443	370,443
Senior Building Permit Examiner ^{2,4}	3	3	3	627	172,304	172,304	172,304	172,304
Administrative Aide II ⁶	1	1	1	623	48,744	34,498	34,498	34,498
Administrative Secretary ²	1	1	1	621	44,346	44,346	44,346	44,346
Radio Dispatcher ⁴	1	1	1	621	44,346	44,346	44,346	44,346
Account Clerk II ²	1	1	1	619	40,424	40,424	40,424	40,424
Customer Service Clerk II ^{2,6}	4	4	4	619	142,325	142,412	143,237	143,237
Subtotal	47	45	45		2,381,090	2,358,323	2,363,766	2,363,766
Other Regular Salaries					44,472	39,588	59,385	61,552
Savings from Scheduled Position Holds ^{6,7}					(41,963)	(270,923)	(275,890)	(275,890)
Savings from Salary Reduction In-Lieu of Furlough ¹					0	(4,139)	0	0
Savings from Furloughs ²					0	(44,096)	0	0
Savings from Layoffs ⁴					0	(120,801)	(165,307)	(165,307)
Total Regular Salaries					2,383,599	1,957,952	1,981,954	1,984,121
Total Special Salaries					650	650	650	650
TOTAL AUTHORIZED POSITIONS	47	45	45					

¹ Position subject to ten day salary reduction and four (4) furlough days.

² Twenty-four positions subject to furlough (mandatory for nine Exempt staff, voluntary for fifteen Non-Exempt staff).

³ One Inspection Administrator position was eliminated in the 2011 Adopted Budget.

⁴ Three positions subject to layoff: one Plans Examiner; one Senior Building Permit Examiner; and one Radio Dispatcher.

⁵ Position transferred to Fire Department in 2011: OCI reimburses the Fire Department for 75% of position costs.

⁶ Positions subject to a 2011-2013 scheduled hold: one Administrative Aide II; two Combination Inspector positions; three Plumbing & Mechanical Inspector positions; and one Customer Service Clerk II.

⁷ One Plumbing & Mechanical Inspector and one Electrical & Elevator Inspector III positions are held open through 2012.

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 CENTRAL INSPECTION FUND
SERVICE	2302 CODE ENFORCEMENT

	2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2012 APPROVED
110 Regular Salaries	935,509	1,212,125	1,050,657	1,123,292	1,125,354
120 Special Salaries	0	0	0	0	0
130 Overtime	8,164	0	0	0	0
140 Employee Benefits	273,945	410,912	342,929	378,935	395,018
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	1,217,618	1,623,037	1,393,586	1,502,227	1,520,372
210 Utilities	644	756	756	756	756
220 Communications	29,263	21,926	33,284	33,145	33,145
230 Transportation and Training	0	159	850	850	850
240 Insurance	8,060	8,060	7,877	7,809	7,809
250 Professional Services	19,040	36,852	41,281	41,281	41,281
260 Data Processing	61,038	73,508	91,142	91,321	89,625
270 Equipment Charges	56,250	57,113	73,123	72,024	72,024
280 Buildings and Grounds Charges	0	7,383	20,550	20,550	20,550
290 Other Contractuals	69,747	67,145	68,691	62,955	62,955
Subtotal Contractuals	244,043	272,902	337,553	330,691	328,995
310 Office Supplies	636	900	900	900	900
320 Clothing and Towels	0	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	21,240	15,633	22,873	23,120	24,600
350 Materials	3,937	1,000	3,000	3,000	3,000
370 Building Parts and Materials	0	0	0	0	0
380 Non-capitalizable Equipment	0	393	1,200	1,200	1,200
390 Other Commodities	11	1,000	1,000	1,000	1,000
Subtotal Commodities	25,824	18,926	28,973	29,220	30,700
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	0	0	0	0
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	0	0	0	0	0
TOTAL	1,487,485	1,914,865	1,760,112	1,862,138	1,880,067

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	235 CENTRAL INSPECTION FUND
SERVICE	2302 CODE ENFORCEMENT

POSITION TITLE	2010	2011	2012	RANGE	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
Inspection Administrator ¹	1	1	1	C51	84,222	85,065	85,065	85,065
Inspection Supervisor ¹	2	2	2	C43	123,369	124,603	124,603	124,603
Combination Neighborhood Insp. ^{1, 2, 3, 4}	20	20	20	627	947,318	922,250	927,088	927,088
Combination Inspector ¹	1	1	1	627	53,720	53,720	53,720	53,720
Administrative Aide I ¹	1	1	1	620	42,292	42,292	42,292	42,292
Secretary ¹	1	1	1	619	40,424	40,424	40,424	40,424
Clerk III ¹	1	1	1	617	28,487	28,487	28,838	28,838
Subtotal	27	27	27		1,319,833	1,296,841	1,302,030	1,302,030
Other Regular Salaries					18,180	17,256	24,784	26,845
Savings from Scheduled Position Holds ²					(125,888)	(167,850)	(167,850)	(167,850)
Charges to Grants					0	(42,275)	0	0
Savings from Furloughs ¹					0	(27,247)	0	0
Savings from Layoffs ⁴					0	(26,067)	(35,671)	(35,671)
Total Regular Salaries					1,212,125	1,050,657	1,123,292	1,125,354
TOTAL AUTHORIZED POSITIONS	27	27	27					

¹ Seventeen positions subject to furlough (mandatory for three Exempt staff, voluntary for fourteen Non-Exempt staff).

² Positions subject to scheduled hold: three Combination Neighborhood Inspectors.

³ Positions subject to a 2011-2013 scheduled hold: four Combination Neighborhood Inspector positions.

⁴ One position subject to layoff: one Combination Neighborhood Inspector.

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	100 GENERAL FUND
SERVICE	2303 CODE ENFORCEMENT - GENERAL FUND

		2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
110	Regular Salaries	244,835	281,303	282,256	290,980	291,244
120	Special Salaries	0	0	0	0	0
130	Overtime	2,120	0	0	0	0
140	Employee Benefits	87,168	114,171	114,461	121,345	127,483
150	Shrinkage	0	0	(15,617)	(15,806)	(15,948)
Subtotal Salaries and Benefits		334,123	395,474	381,100	396,519	402,779
210	Utilities	0	0	0	0	0
220	Communications	93,846	54,788	96,160	96,160	96,160
230	Transportation and Training	0	0	0	0	0
240	Insurance	1,060	1,060	1,060	1,060	1,060
250	Professional Services	163,348	196,000	196,000	196,000	196,000
260	Data Processing	15,660	9,504	22,908	23,240	22,828
270	Equipment Charges	25,277	33,647	33,647	33,647	33,647
280	Buildings and Grounds Charges	16,500	0	0	0	0
290	Other Contractuals	7,573	13,991	13,991	13,991	13,991
Subtotal Contractuals		323,264	308,990	363,766	364,098	363,686
310	Office Supplies	0	1,000	1,000	1,000	1,000
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	9,517	4,079	10,292	10,403	11,069
350	Materials	122	300	300	300	300
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	393	393	393	393
390	Other Commodities	0	562	562	562	562
Subtotal Commodities		9,639	6,334	12,547	12,658	13,324
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	7,814	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	7,814	0	0
TOTAL		667,026	710,798	765,227	773,275	779,789

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	100 GENERAL FUND
SERVICE	2303 CODE ENFORCEMENT - GENERAL FUND

POSITION TITLE	2010	2011	2012	RANGE	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
Inspection Supervisor ¹	1	1	1	C43	57,984	58,273	58,273	58,273
Combination Neighborhood Inspector ¹	3	3	3	627	144,289	157,007	157,172	157,172
Administrative Aide I ¹	1	1	1	620	42,292	41,261	41,261	41,261
Customer Service Clerk II ^{1,2}	0	1	1	619	33,415	28,609	28,609	28,609
Subtotal	5	6	6		277,979	285,150	285,316	285,316
Other Regular Salaries					3,324	4,920	5,664	5,928
Savings from Furloughs ¹					0	(7,814)	0	0
Total Regular Salaries					281,303	282,256	290,980	291,244
TOTAL AUTHORIZED POSITIONS	5	6	6					

¹ Five positions subject to furlough (mandatory for one Exempt staff, voluntary for four Non-Exempt staff).

² Position transferred to OCI from Environmental Health Division of Public Works & Utilities in the 2011 Adopted Budget.

CITY OF WICHITA 2012/2013 ANNUAL BUDGET

DEPARTMENT	23 OFFICE OF CENTRAL INSPECTION
FUND	290 GRANT ASSISTANCE FUND
SERVICE	2304 CODE ENFORCEMENT - GRANTS

	2010 ACTUAL	2011 ADOPTED	2011 REVISED	2012 ADOPTED	2013 APPROVED
110 Regular Salaries	358,607	0	42,275	0	0
120 Special Salaries	0	0	0	0	0
130 Overtime	5,768	0	0	0	0
140 Employee Benefits	110,491	0	20,469	0	0
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	474,866	0	62,743	0	0
210 Utilities	0	0	0	0	0
220 Communications	4,956	0	270	0	0
230 Transportation and Training	0	0	0	0	0
240 Insurance	0	0	0	0	0
250 Professional Services	64,314	171,000	171,000	171,000	171,000
260 Data Processing	29,088	0	2,121	0	0
270 Equipment Charges	34,890	0	2,316	0	0
280 Buildings and Grounds Charges	19,521	0	0	0	0
290 Other Contractuals	266	0	9	0	0
Subtotal Contractuals	153,035	171,000	175,716	171,000	171,000
310 Office Supplies	0	0	0	0	0
320 Clothing and Towels	0	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	6,665	0	603	0	0
350 Materials	2,117	0	0	0	0
370 Building Parts and Materials	2,703	0	0	0	0
380 Non-capitalizable Equipment	1,614	0	0	0	0
390 Other Commodities	0	0	0	0	0
Subtotal Commodities	13,098	0	603	0	0
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	0	0	0	0
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	0	0	0	0	0
TOTAL	641,000	171,000	239,063	171,000	171,000