

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: December 2010

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	1	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	22	96
Number of persons re-housed	1	3	4
Number of persons exited program	3	25	37
Number of people apartment searching	5	N/A	N/A
Total Number of People Currently Housed	N/A	60	N/A

(96 total people housed – 37 people exited = 59)

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	2	15	152
Number of landlords agreeing to participate	2	15	94

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	7	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$22,683.00	\$285,446.03
Funds disbursed for deposit	\$400.00	\$6949.00
Funds disbursed for incidentals		
• Gas	\$669.03	\$7080.18
• Electric	\$1514.48	\$28,518.70
• Water	\$220.03	\$2472.89
• Application Fee	\$0.00	\$213.60
• Moving Expenses	\$0.00	\$1042.50
• Tenant Damages	\$300.00	\$9089.45
Total funds disbursed	\$25,786.54	\$340,812.35