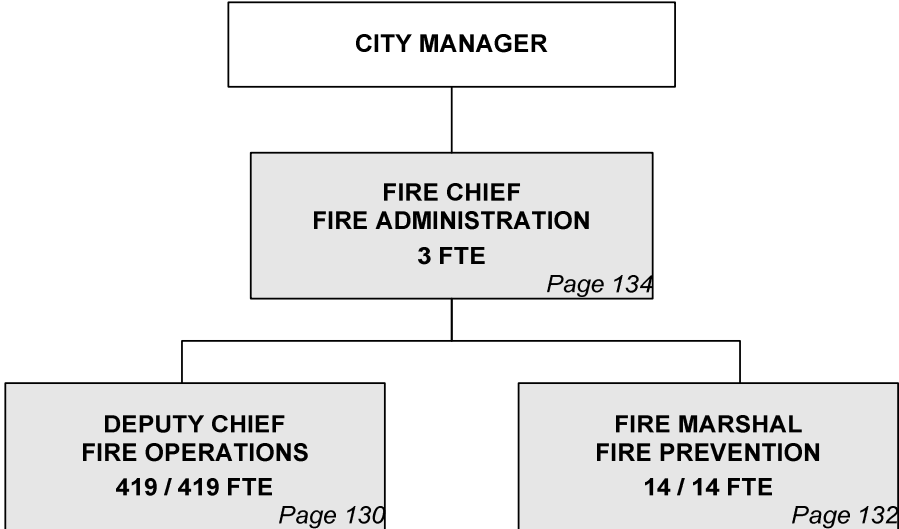


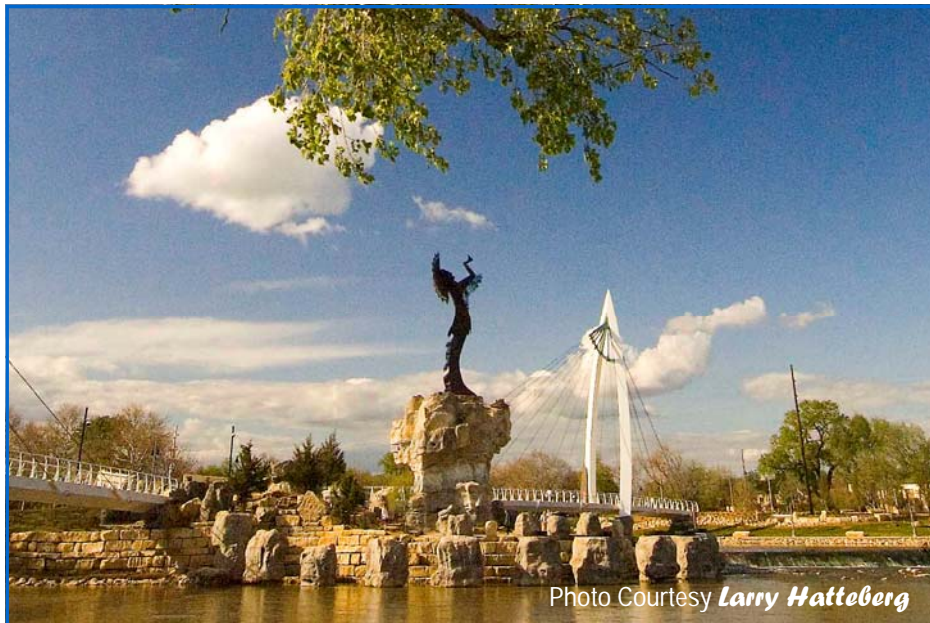
CITY OF WICHITA 2009/2010 ANNUAL BUDGET

Departmental Organization Chart

FIRE



Total Positions/Full-Time Equivalent = 436 / 436



The Keeper of the Plains sculpture raises his face toward the sky and lifts his arms in supplication to the Great Spirit.

THE KEEPER OF THE PLAINS...

A symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. On May 18, 1974 a ceremony took place to dedicate the Keeper, which was designated as a Wichita Bicentennial project. The project was rededicated to the community on the 33rd anniversary of that Bicentennial project date. The 5-ton sculpture was placed at the confluence of the little and big Arkansas Rivers, which is considered a sacred site by Native Americans and was home to the Wichita tribe for many years.

A 2006 project to elevate the sculpture on a 30-foot rock promontory so it could be seen from farther away was completed and officially dedicated by Mayor Carl Brewer and the City Council on May 18, 2007.

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

FUND **100 GENERAL**
DEPARTMENT **07 FIRE**

COMBINED DETAIL SUMMARY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	21,462,459	22,185,270	22,630,763	24,377,524	24,619,788
120	Special Salaries	335,611	286,500	281,790	306,240	322,990
130	Overtime	1,448,776	1,288,610	1,288,610	1,329,383	1,329,383
140	Employee Benefits	7,925,453	8,587,450	8,505,586	9,254,144	9,742,290
150	Shrinkage	0	0	0	-263,811	-271,388
	Subtotal Salaries and Benefits	31,172,299	32,347,830	32,706,748	35,003,480	35,743,063
210	Utilities	271,654	311,020	291,210	331,798	331,798
220	Communications	32,606	34,660	33,085	33,085	33,085
230	Transportation and Training	21,135	19,290	19,290	19,290	19,290
240	Insurance	163,598	235,740	188,059	194,459	194,459
250	Professional Services	27,627	37,910	30,810	30,810	30,810
260	Data Processing	269,532	375,110	373,440	323,567	323,567
270	Equipment Charges	856,021	902,660	921,788	937,482	937,482
280	Buildings and Grounds Charges	2,379	1,530	1,530	1,530	1,530
290	Other Contractuals	28,815	30,920	28,420	28,420	28,420
	Subtotal Contractuals	1,673,366	1,948,840	1,887,632	1,900,441	1,900,441
310	Office Supplies	23,888	13,640	13,640	13,640	13,640
320	Clothing and Towels	234,843	277,660	277,660	277,660	277,660
330	Chemicals	156	0	0	0	0
340	Equipment Parts and Supplies	353,805	337,090	382,090	382,090	382,090
350	Materials	5,009	8,000	8,000	8,000	8,000
370	Building Parts and Materials	5,496	3,000	3,000	3,000	3,000
380	Non-capitalizable Equipment	78,682	127,160	107,160	107,160	107,160
390	Other Commodities	63,508	55,690	58,690	60,690	60,690
	Subtotal Commodities	765,388	822,240	850,240	852,240	852,240
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	23,992	0	0	0	0
	Subtotal Capital Outlay	23,992	0	0	0	0
510	Interfund Transfers	70,670	70,670	70,667	70,667	70,667
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	315,110	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
	Subtotal Other	70,670	385,780	70,667	70,667	70,667
TOTAL		33,705,715	35,504,690	35,515,287	37,826,828	38,566,411

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	07 FIRE
FUND	100 GENERAL FUND
SERVICE	010101 FIRE OPERATIONS
GOAL	1 SAFE AND SECURE

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	20,573,821	21,139,480	21,543,588	23,255,346	23,491,300
120	Special Salaries	326,852	280,830	273,580	297,480	313,680
130	Overtime	1,436,604	1,288,610	1,288,610	1,329,383	1,329,383
140	Employee Benefits	7,626,682	8,205,270	8,108,695	8,841,737	9,306,399
150	Shrinkage	0	0	0	-254,545	-259,262
Subtotal Salaries and Benefits		29,963,959	30,914,190	31,214,472	33,469,400	34,181,500
210	Utilities	271,654	311,020	291,210	331,798	331,798
220	Communications	20,001	20,960	19,294	19,294	19,294
230	Transportation and Training	18,338	13,680	13,680	13,680	13,680
240	Insurance	159,020	231,190	182,929	189,329	189,329
250	Professional Services	27,552	37,310	30,310	30,310	30,310
260	Data Processing	213,275	310,180	308,510	261,723	261,723
270	Equipment Charges	814,373	844,990	857,470	869,950	869,950
280	Buildings and Grounds Charges	2,379	1,530	1,530	1,530	1,530
290	Other Contractuals	16,894	9,580	9,580	9,580	9,580
Subtotal Contractuals		1,543,485	1,780,440	1,714,513	1,727,194	1,727,194
310	Office Supplies	16,657	4,820	4,820	4,820	4,820
320	Clothing and Towels	234,770	276,960	276,960	276,960	276,960
330	Chemicals	156	0	0	0	0
340	Equipment Parts and Supplies	353,205	337,090	382,090	382,090	382,090
350	Materials	5,009	8,000	8,000	8,000	8,000
370	Building Parts and Materials	5,496	3,000	3,000	3,000	3,000
380	Non-capitalizable Equipment	78,563	127,160	107,160	107,160	107,160
390	Other Commodities	61,972	54,690	57,690	59,690	59,690
Subtotal Commodities		755,828	811,720	839,720	841,720	841,720
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	23,992	0	0	0	0
Subtotal Capital Outlay		23,992	0	0	0	0
510	Interfund Transfers	70,670	70,670	70,667	70,667	70,667
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	315,110	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		70,670	385,780	70,667	70,667	70,667
TOTAL		32,357,934	33,892,130	33,839,372	36,108,981	36,821,081

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	07 FIRE
FUND	100 GENERAL FUND
SERVICE	010101 FIRE OPERATIONS
GOAL	1 SAFE AND SECURE

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Operations								
Deputy Fire Chief	1	1	1	D71	98,640	104,649	104,649	104,649
Fire Division Chief*	0	3	3	D63	235,110	265,467	265,467	265,467
Fire Battalion Chief*	10	12	12	D61	862,950	919,180	919,180	919,180
Fire Captain*	66	69	72	893	4,298,270	4,383,128	4,744,310	4,757,695
Fire Lieutenant	66	66	66	892	3,698,670	3,797,641	3,965,000	3,980,857
Fire Fighter*	242	242	253	891	10,866,590	11,013,311	12,163,334	12,357,298
Subtotal	385	393	407		20,060,230	20,483,375	22,161,939	22,385,145
Support Services								
Deputy Fire Chief*	0	1	1	D71	93,040	94,836	94,836	94,836
Fire Division Chief - Safety & Training*	0	1	1	D63	78,370	78,437	78,437	78,437
Fire Battalion Chief - Administration*	1	0	0	D61	0	0	0	0
Fire Battalion Chief: Coord - Fire & Med Svc	1	1	1	D61	65,750	69,074	69,074	69,074
Fire Battalion Chief - Safety & Training*	1	0	0	D61	0	0	0	0
Information Systems Coordinator	1	1	1	926	49,380	51,640	54,997	56,372
Fire Medical Training Officer - 40 hr	2	2	2	827	124,090	127,816	134,550	136,206
Fire Operations Training Instructor (24 hr)*	3	0	0	893	0	0	0	0
Fire Operations Training Instructor (40 hr)*	2	3	3	827	176,270	192,992	200,712	200,712
Administrative Aide II*	0	1	1	623	38,860	39,733	42,343	43,374
Administrative Aide I	1	1	1	620	39,880	40,666	42,292	42,292
Secretary	1	1	1	619	36,770	37,530	39,985	40,969
Subtotal	13	12	12		702,410	732,724	757,226	762,271
Other Regular Salaries					376,840	327,489	336,181	343,884
Total Regular Salaries					21,139,480	21,543,588	23,255,346	23,491,300
Total Special Salaries					280,830	273,580	297,480	313,680
TOTAL AUTHORIZED POSITIONS	398	405	419			- 3%	9%	5%

* To enhance emergency response times, pursuant to Council direction, additional fire suppression positions have been included.

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	07 FIRE
FUND	100 GENERAL FUND
SERVICE	010201 FIRE PREVENTION
GOAL	1 SAFE AND SECURE

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	649,850	822,850	857,460	889,907	895,170
120	Special Salaries	6,842	5,310	7,850	8,400	8,950
130	Overtime	12,172	0	0	0	0
140	Employee Benefits	232,324	314,060	320,267	333,142	352,421
150	Shrinkage	0	0	0	-6,498	-9,322
Subtotal Salaries and Benefits		901,188	1,142,220	1,185,577	1,224,951	1,247,219
210	Utilities	0	0	0	0	0
220	Communications	0	1,200	0	0	0
230	Transportation and Training	620	3,600	3,600	3,600	3,600
240	Insurance	4,578	4,550	5,130	5,130	5,130
250	Professional Services	50	500	500	500	500
260	Data Processing	34,466	40,160	40,160	18,836	18,836
270	Equipment Charges	41,648	57,220	64,293	67,507	67,507
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	2,893	5,530	3,030	3,030	3,030
Subtotal Contractuals		84,255	112,760	116,713	98,603	98,603
310	Office Supplies	270	0	0	0	0
320	Clothing and Towels	73	700	700	700	700
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	600	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	1,478	1,000	1,000	1,000	1,000
Subtotal Commodities		2,422	1,700	1,700	1,700	1,700
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		987,864	1,256,680	1,303,989	1,325,254	1,347,522

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	07 FIRE
FUND	100 GENERAL FUND
SERVICE	010201 FIRE PREVENTION
GOAL	1 SAFE AND SECURE

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Prevention								
Deputy Fire Chief (Fire Marshall)	1	1	1	D71	78,020	82,767	82,767	82,767
Fire Battalion Chief (Inspection / Pub. Edu.)	1	1	1	D61	71,540	75,162	75,162	75,162
Fire Investigator II - (40 hr Captain)	1	1	1	827	62,490	64,331	66,904	66,904
Fire Prevention Inspector I - 40 hr	3	3	3	824	175,190	180,373	187,588	187,588
Fire Prevention Training Instructor I - 40 hr	3	3	3	824	160,940	165,745	173,630	174,940
Fire Investigator I - 24 hr.	3	3	3	892	163,470	167,380	176,858	179,721
Fire Investigator I - 40 hr.	1	1	1	892	47,610	58,021	60,342	60,342
Administrative Aide II	1	1	1	623	45,970	46,870	48,744	48,744
Subtotal	14	14	14		805,230	840,648	871,996	876,169
Other Regular Salaries					17,620	16,812	17,911	19,001
Total Regular Salaries					822,850	857,460	889,907	895,170
Total Special Salaries					5,310	7,850	8,400	8,950
TOTAL AUTHORIZED POSITIONS	14	14	14					

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	07 FIRE
FUND	100 GENERAL FUND
SERVICE	011001 FIRE ADMINISTRATION
GOAL	1 SAFE AND SECURE

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	238,789	222,940	229,715	232,271	233,318
120	Special Salaries	1,916	360	360	360	360
130	Overtime	0	0	0	0	0
140	Employee Benefits	66,448	68,120	76,624	79,266	83,470
150	Shrinkage	0	0	0	-2,768	-2,804
Subtotal Salaries and Benefits		307,153	291,420	306,699	309,129	314,344
210	Utilities	0	0	0	0	0
220	Communications	12,605	12,500	13,791	13,791	13,791
230	Transportation and Training	2,178	2,010	2,010	2,010	2,010
240	Insurance	0	0	0	0	0
250	Professional Services	25	100	0	0	0
260	Data Processing	21,791	24,770	24,770	43,008	43,008
270	Equipment Charges	0	450	25	25	25
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	9,028	15,810	15,810	15,810	15,810
Subtotal Contractuals		45,626	55,640	56,406	74,644	74,644
310	Office Supplies	6,961	8,820	8,820	8,820	8,820
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	118	0	0	0	0
390	Other Commodities	59	0	0	0	0
Subtotal Commodities		7,138	8,820	8,820	8,820	8,820
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		359,917	355,880	371,925	392,593	397,808

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	7 FIRE
FUND	100 GENERAL FUND
SERVICE	11001 FIRE ADMINISTRATION
GOAL	1 SAFE AND SECURE

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Administration								
Department Director	1	1	1	E83	118,260	123,600	123,600	123,600
Division Supervisor	1	1	1	C43	62,500	66,301	66,301	66,301
Account Clerk III	1	1	1	621	37,240	38,014	40,509	41,497
Subtotal	3	3	3		218,000	227,915	230,410	231,398
Other Regular Salaries					4,940	1,800	1,861	1,920
Total Regular Salaries					222,940	229,715	232,271	233,318
Total Special Salaries					360	360	360	360
TOTAL AUTHORIZED POSITIONS	3	3	3					