

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: May 2011

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	9	104
Number of persons re-housed	1	2	6
Number of persons exited program	2	14	51
Number of people apartment searching	5	5	5
Total Number of People Currently Housed	N/A	55	N/A

[104 total people housed – 51 people exited + 2 re-housed (in 2011) = 55]

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	2	154
Number of landlords agreeing to participate	0	2	96

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$21,503.20	\$113,427.38
Funds disbursed for deposit	\$825.00	\$1475.00
Funds disbursed for incidentals		
• Gas	\$676.27	\$4362.04
• Electric	\$1612.22	\$11,110.07
• Water	\$198.55	\$1146.00
• Application Fee	\$0.00	\$30.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$65.00
Total funds disbursed	\$24,815.24	\$131,615.49

COMPLETED