

**PERMANENT SUPPORTIVE HOUSING PROJECT
MONTHLY PERFORMANCE REPORT**

For the Month of: July 2010

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	1	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	12	86
Number of persons re-housed	0	2	3
Number of persons exited program	3	14	26
Number of people apartment searching	2	N/A	N/A
Total Number of People Currently Housed	N/A	60	N/A

(86 total people housed – 26 people exited = 60)

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	2	13	148
Number of landlords agreeing to participate	1	11	90

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	1	6	23 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,647.16	\$167,413.40
Funds disbursed for deposit	\$950.00	\$4449.00
Funds disbursed for incidentals		
• Gas	\$232.34	\$5063.62
• Electric	\$1812.43	\$17,910.70
• Water	\$135.49	\$1225.69
• Application Fee	\$60.00	\$121.45
• Moving Expenses	\$135.00	\$720.00
• Tenant Damages	\$0.00	\$4325.02
Total funds disbursed	\$26,972.42	\$201,228.88